Introduced by the Council President at the request of the Mayor:

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ORDINANCE 2021-847

AN ORDINANCE APPROPRIATING \$415,774.00 IN GRANT FUNDING FROM THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE PROGRAM, TO FUND VARIOUS PROGRAMS AND ACTIVITIES AIMED AT CRIME CONTROL AND PREVENTION, IMPROVING THE CRIMINAL JUSTICE SYSTEM, AND IMPROVING PUBLIC SAFETY IN DUVAL COUNTY, AS INITIATED BY B.T. 22-015; PURPOSE OF APPROPRIATION; APPROVING POSITIONS AND PART-TIME HOURS, AS INITIATED BY R.C. 22-006; PROVIDING FOR OVERSIGHT BY THE FINANCE AND ADMINISTRATION DEPARTMENT, OFFICE OF GRANT AND CONTRACT COMPLIANCE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2021-2022 fiscal year, within the City's budget, there is hereby appropriated the indicated sum from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 22-015, attached hereto as **Exhibit 1** and incorporated herein by this reference):
 - (a) Appropriated from:

See B.T. 22-015

\$415,774.00

(b) Appropriated to:

See B.T. 22-015

\$415,774.00

(c) Explanation of Appropriation:

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The funding above is a grant from the U.S. Department of Justice ("DOJ"), Bureau of Justice Assistance, Edward Byrne Memorial Justice Assistance Grant Program to support various programs and activities aimed at crime control and prevention, improving the criminal justice system, and improving public safety in Duval County. The grant period commenced on October 1, 2017 and has been extended through September 30, 2022. No local match is required.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for various programs and activities aimed at preventing and controlling crime, improving the criminal justice system, and improving public safety throughout Duval County. A portion of these funds will be used to support the City's DAWN (Developing Adults With Necessary Skills) and InVEST programs. DAWN program provides General Education Development (GED) and adult basic education instruction, life skills and job training, and transitional counseling classes to adults aged 18 and over who are incarcerated in Jacksonville Sheriff's Office facilities. The InVEST program involves a collaborative effort between the City's Victim Services Center, the Jacksonville Sheriff's Office, and Hubbard House, Inc. to assist victims of domestic violence. In addition, the grant funds will be used to support the creation of a Community Crime Strategies Unit that will work in coordination with the Fourth Judicial Circuit State Attorney's Office to develop a community-based presence that seeks to solve crime-related problems and to empower the community. Finally, as required pursuant to the conditions of the grant, three percent (3%) of the grant funds awarded (\$12,743.00) will be used offset the costs for contractual services to complete analyses, gather and map out data processes, and build the reports required for compliance with the DOJ National Incident Based Reporting System data submission requirements.

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1	A copy of the Grant Award from the U.S. Department of Justice
2	dated October 1, 2018 (Award No. 2018-DJ-BX-0469) is On File with the
3	City Council Legislative Services Division.
4	Section 3. Approval of Positions and Part-time Hours.
5	There are hereby approved the positions and part-time hours more
6	fully described in R.C. 22-006, attached hereto as Exhibit 2 and
7	incorporated herein by this reference.
8	Section 4. Oversight Department. The Finance and
9	Administration Department, Office of Grant and Contract Compliance,
10	shall oversee the grant and positions described herein.
11	Section 5. Effective Date. This Ordinance shall become
12	effective upon signature by the Mayor or upon becoming effective
13	without the Mayor's signature.
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15	Form Approved:
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17	/s/ Mary Staffopoulos
18	Office of General Counsel
19	Legislation prepared by: Mary E. Staffopoulos
20	GC-#1465406-v2A-DOJ_Edward_Byrne_Memorial_Grant_(BT22-015)(RC22-006).docx