

**City of Jacksonville, Florida
Request for Budget Transfer Form**

⑪ 11-08-2021

Finance & Administration / Office of Grant and Contract Compliance
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver _____

Justification for / Description of Transfer: grant 10/1/19-9/30/23

AF001F65AG RC0013-20

To appropriate grant funding for the Edward Byrne Memorial Justice Assistance Grant (2020-DJ-BX-0866) from the United States Department of Justice, Bureau of Justice Assistance for the purpose of crime reduction and improvement of public safety in Duval County. Programs funded by this grant serve violent and non-violent criminals, provide for crime prevention as well as create opportunities for adult and juvenile offenders and ex-offenders. No City match is required. RC22-005

Net Amount Appropriated and/or Transferred: _____

\$376,846.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT22-016

Date Rec'd	Date Fwd.	Approved	Disapproved
7-21-21	7-22-21	<i>[Signature]</i>	
NOV 0 8 2021		<i>[Signature]</i>	
7/22/21	8/3/21	<i>[Signature]</i>	
7/26/21	8/3/21	<i>[Signature]</i>	

Date of Action By Mayor: NOV 0 8 2021

Approved: *[Signature]*

Division Chief: _____

Kendra Mervin, Grant Administrator

Prepared By: _____

Sharonda Davis, Grants Compliance Officer

Initiated / Requested By (if other than Department): _____

APPROVED BY:

MAYOR'S BUDGET

REVIEW COMMITTEE

DATE

NOV 0 8 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$376,846.00							
Rev	Community Services Grants	Justice Assistance Grant - RCO013	Department of Justice	\$376,846.00	11406	111003	331230	010328	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$376,846.00							
EXP	Community Services Grants	Justice Assistance Grant - RCO013	Permanent and Probationary Salaries	\$284,104.00	11406	111003	512010	010328	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - RCO013	Medicare	\$7,071.60	11406	111003	521020	010328	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - RCO013	GEPP Defined Contribution	\$43,224.13	11406	111003	522011	010328	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - RCO013	Disability Trust Fund	\$2,142.67	11406	111003	522070	010328	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - RCO013	Group Dental Insurance	\$480.00	11406	111003	523010	010328	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - RCO013	Group Life Insurance	\$635.17	11406	111003	523030	010328	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - RCO013	Group Hospitalization Insurance	\$23,232.43	11406	111003	523040	010328	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - RCO013	Contractual Services	\$11,305.00	11406	111003	534100	010328	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - RCO013	Office Supplies - Other	\$4,651.00	11406	111003	551010	010328	00000000	00000	00000000