City of Jacksonville, Florida Request for Budget Transfer Form

Public Works - Var Department	Public Works - Various Capital Projects - Other General Governmental Services Department or Area Responsible for Contract / Compliance / Oversight	nmental Services / Oversight	CD 9 Council District(s)	rict(s)
Reversion of Funds: (if applicable)	General Fund / CCSS Council President Expense Account Fund / Center / Account / Project * / Activity / Interfund / Future	pense Account nterfund / Future	All Years Fiscal Yr(s) of carry over (all-years funds do not require a carryover)	rS nds do not require a carryover)
Section of Code Being Waived (if applicable):	blicable):		CIP (yes or no):	s or no): Yes
Justification for Waiver				
N/A				
Justification for / Description of Transfer:	fer:			
To transfer \$250,000 from the Council President Continge renovation of a Community Wellness and Fitness Center.	To transfer \$250,000 from the Council President Contingency and \$250,000 from the Contingency for FIND Grants to provide funding to Edward Waters University for the renovation of a Community Wellness and Fitness Center.	the Contingency for FIND Grants to	provide funding to Edward Wate	ers University for the
Net Amount Appropriated and/or Transferred:	ansferred:		* This element of the account string is titled project but it houses both projects and grants.	nd project but it houses
	CII	CITY COUNCIL		
Requesting Council Member:	CP Newby		CM's District: A	AL-G5
Requesting Council Member:			CM's District:	
Prepared By:			Ordinance:	
	OFFICE	OFFICE OF THE MAYOR		
BUDGET ORDINANCE	IANCE TRANSFER DIRECTIVE	П	TD / BT Number:	
Date Rec'd.	Date Fwd. Approved	Disapproved		
Mayor's Office				
Accounting Division				
Budget Division				
Date of Action By Mayor:		Approved:		
Division Chief:			Date Initiated:	
Prepared By:			Phone Number:	
initiated / Requested By (if other than Department):	Department):			

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		Rev	Exp	Exp	Rev	
		Authorized Capital Projects	General Fund Operating	General Fund Operating	Fund Title	
		EWU Community Wellness and Fitness Center - TBA	CCSS Council President Expense Account	Contingency FIND Match	Activity / Grant / Project Title	
		Interfund - Transfer In	Contingency	Contingency	Line Item / Account Title	Total:
		\$500,000.00	\$250,000.00	\$250,000.00 00111	Amount	\$1,000,000.00
		32111	00111	00111	Fund	
		153119	221004	195003	Center	
		381910	599100	599100	Account	А
		ТВА	000000	000000	Project *	Accounting Codes
		\$500,000.00 32111 153119 381910 TBA 00000000 00111 0000000	\$250,000.00 00111 221004 599100 000000 00000000 00000 0000000	599100 000000 00000336	Center Account Project * Activity Interfund Future	odes
		00111	00000	00000	Interfund	
		0000000	0000000	0000000	Future	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			_		_			T
				Exp		Εχρ	Rev Exp	
				Exp Authorized Capital Projects		General Fund Operating	Fund Title	
				EWU Community Wellness and Fitness Center - TBA		Transfer to Authorized Capital Projects	Activity / Grant / Project Title	
				Other Construction Costs		Interfund - Transfer Out	Line Item / Account Title	Total:
				\$500,000.00 32111		\$500,000.00 00111	Amount	\$500,000.00
				32111		00111	Fund	
				153119		191040	Center	
				565050		591910	Account	Þ
				ТВА		000000	Project *	Accounting Codes
				00000000 0000000		00000000	Activity	Codes
				000000		32111	Interfund	
				0000000		0000000	Future	