Addendum - Regular Meeting of the Council, November 28, 2023.

114. 2023-0847

ORD Approp \$14,490,000, Consisting of \$8,450,000 From the General Fund Mayor's Task Force Contingency Acct, \$4,740,000 From the American Rescue Plan Fund Mayor's Task Force Contingency Acct, & \$1,300,000 From KHA's Preteen & Teen Progs For the Mayor's Youth-at-Work Partnership Prog, to Fund Several Mayor's Task Force Progs & Initiatives as Follows: (1) \$5,370,000 for Youth & Families Which Includes \$1,900,000 to Afterschool & Summer Literacy Prog Expansion, \$1,950,000 to Multi-layer Literacy Prog, \$100,000 to Youth Artists Prog, \$170,000 to Youth Civic Engagement, & \$1,250,000 to Mayor's Youth At-Work Partnership, (2) \$2,000,000 For Progs for the American Dream to Include Local Stack Funding for Attainable Housing Community Partners & Non-Profits for the "American Dream" Initiative, (3) \$2,600,000 for Addressing Homelessness Which Includes \$2,000,000 to Emergency Rental & Eviction Prevention, \$200,000 to Homelessness Diversion/Problem Solving Pilot, \$200,000 to Emergency Homelessness Relief/Non-Congregate Shelter, & \$200,000 to Homelessness Continuum of Care Bonus Match, (4) \$3,120,000 for a Healthier Jax Which Includes \$250,000 to Infant Mortality & Maternal Health Initiative, \$70,000 to Primary Care & Wrap Around Service Access Initiative, \$430,000 to Pediatric Mental Health Support, \$2,210,000 to Elderly Food Insecurity Relief Fund, & \$160,000 to Mental Health 'Train the Trainer' Fund, (5) \$100,000 For Accessible Duval to Host a Community Open House for Non-Profits as Part of the "Accessible Duval" Initiative, & (6) \$1,300,000 to Mayor's Youth at Work Prog; Amend the Revised Schedule M to Ord 2023-511-E; Prov for Carryover of Funds Through 9/30/25; Providing for Compliance With Applicable ARP Act Grant Funding Requirements; Req 1-Cycle Emergency Passage (Staffopoulos) (Introduced by CP Salem)

11/28/23 CO Introduced: NCSPHS, R, F

Public Hearing Pursuant to Ch 166, F.S. & C.R. 3.601 - 12/12/23