

2025-388 (HOME)

as amended

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
HOME INVESTMENT PARTNERSHIP PROGRAM				
<u>ADMINISTRATION</u>				
Housing and Community Development Division	Administration	N/A	\$ 368,813.23	
TOTAL ADMINISTRATION		\$ -	\$ 368,813.23	7.00%
<u>HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES</u>				
CHDO Development Set-Aside	CHDO Development Subsidies	N/A	\$ 554,300.00	
CHDO Operating Set-Aside	CHDO Operating Subsidies	N/A	\$ 184,767.00	
Housing and Community Development Division	Downpayment Assistance Program	N/A	\$ 2,000,000.00	
Other Qualified Entities	Revolving Loan Program	N/A	\$ 2,405,227.91	
TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES		\$ -	\$ 5,144,294.91	93.00%
TOTAL FUNDS AVAILABLE FY 2025/2026		\$ -	\$ 5,513,108.14	100.00%

2025-389 (CDBG) - 1 of 2

as amended

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS					
<u>ADMINISTRATION</u>					
Housing and Community Development Division	Administration	N/A	N/A	\$ 1,358,123.80	
City of Jacksonville - Jacksonville Human Rights Commission*	Fair Housing Awareness	\$ 30,000.00	N/A	\$ 30,000.00	
TOTAL ADMINISTRATION		\$ 30,000.00		\$ 1,388,123.80	18.53%
<u>PUBLIC SERVICE GRANTS</u>					
City of Jacksonville Beach	Carver Center Recreation Program	\$ 200,344.10	N/A	\$ 140,900.31	
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 138,404.00	N/A	\$ 128,404.00	
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 100,000.00	N/A	\$ 85,000.00	
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 48,000.00	N/A	\$ 48,000.00	
Jacksonville Housing Authority - Family Self-Sufficiency Program	JHA Family Self-Sufficiency Program	\$ 35,000.00	N/A	\$ 35,000.00	
Jacksonville Housing Authority - Brentwood Neighborhood Network Center	JHA Brentwood Neighborhood Network Center	\$ 35,000.00	N/A	\$ 35,000.00	
Downtown Vision Alliance	Downtown Ambassador Program	\$ 277,992.00	94.67	\$ 74,730.57	
Downtown Vision Alliance	Next Step Ambassador Program	\$ 77,750.40	91.67	\$ 52,798.80	
The Arc Jacksonville	PATH	\$ 77,307.00	91.67	\$ 29,828.01	
Ability Housing	RISE	\$ 53,000.00	88.83	\$ 36,884.43	
I.M. Sulzbacher Center	Mobile Medical Unit	\$ 99,999.46	88.00	\$ 25,000.00	
Jacksonville Area Sexual Minority Network (JASMYN)	ACCESS	\$ 69,517.00	87.33	\$ 25,000.00	
Boys and Girls Club of Northeast Florida	Baxter Bikes	\$ 71,836.00	86.67	\$ 25,000.00	
Family Support Services	Kinship Care	\$ 75,000.00	86.33	\$ 25,000.00	
Youth Crisis Center	The Mills	\$ 172,649.00	86.33	\$ 25,000.00	
Youth Crisis Center	Outpatient Program	\$ 125,272.56	86.00	\$ 29,947.38	
Hope Haven	Hope Haven	\$ 50,000.00	85.33	\$ 25,000.00	
Three Rivers Legal Services	Heirs Property Expansion	\$ 50,000.00	85.00	\$ 25,000.00	
Youth Crisis Center	House of Hope	\$ 191,497.80	84.33	\$ 47,437.50	
Family Promise	Family Promise Resource Center	\$ 55,883.50	83.00	\$ 25,000.00	
Edward Waters University	Elder Health Literacy & Remote Learning Program	\$ 166,000.00	82.00	\$ 25,000.00	
Girl Scouts of Gateway Council	Community Development Troops	\$ 40,000.00	81.33	\$ 25,000.00	
TOTAL PUBLIC SERVICE GRANTS		\$ 2,210,452.82		\$ 993,931.00	13.27%
<u>PUBLIC FACILITIES IMPROVEMENTS</u>					
City of Jacksonville	See Attached Public Infrastructure Project Detail Schedule	N/A	N/A	\$ 3,540,562.68	
City of Atlantic Beach	Donner Park Ballfield Improvements	\$ 105,000.00	N/A	\$ 105,000.00	
Boys and Girls Club of Northeast Florida	Bridge Learning Center Basketball Roof Covering	\$ 255,960.00	87.00	\$ 255,960.00	
Fresh Ministries, Inc.	Roof Replacement	\$ 194,000.00	87.00	\$ 194,000.00	
Lutheran Social Services	Emmett Reed Community Center Upgrade	\$ 464,660.66	86.33	\$ 464,661.00	
The Salvation Army	Carpenter Family Marketplace Renovation	\$ 550,000.00	80.33	\$ 550,000.00	
		\$ 1,569,620.66		\$ 5,110,183.68	68.21%
TOTAL FUNDS AVAILABLE FY 2025/2026		\$ 3,810,073.48		\$ 7,492,238.48	100.00%

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as amended

RECIPIENT	PROJECT TITLE	COUNCIL DISTRICT	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS				
<i>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</i>				
City of Jacksonville - Public Works Department	Right of Way and Stormwater Maintenance		\$ 3,310,562.68	
City of Jacksonville - Main Library	Highlands Library Restroom Renovations		\$ 230,000.00	
<i>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</i>			\$ 3,540,562.68	100.00%
<i>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</i>				
<i>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</i>			\$ -	0.00%
<i>TOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS</i>			\$ 3,540,562.68	100.00%

2025-402 (ESG)

as amended

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
EMERGENCY SOLUTIONS GRANT PROGRAM					
<u>ADMINISTRATION</u>					
Housing and Community Development Division	Administration	N/A	N/A	\$ 45,174.00	
TOTAL ADMINISTRATION		\$ -		\$ 45,174.00	7.50%
<u>EMERGENCY SOLUTIONS GRANT ACTIVITIES</u>					
Ability Housing - Housing Link	Prevention	\$ 69,400.00	93.00	\$ 73,616.79	
I.M. Sulzbacher - Shelter Services	Emergency Shelter	\$ 89,777.00	91.67	\$ 93,993.79	
I.M. Sulzbacher - Sulzbacher Housing Program	Rapid Rehousing	\$ 60,000.00	91.33	\$ 64,216.79	
Family Promise of Jacksonville - Back to Home	Prevention	\$ 64,263.00	88.33	\$ 68,479.79	
Salvation Army - Towers Center of Hope	Emergency Shelter	\$ 104,318.00	78.67	\$ 108,534.78	
JASMYN - Opening Doors	Street Outreach	\$ 94,095.28	76.83	\$ 98,312.06	
Changing Homelessness	Data Collection	\$ 50,000.00	n/a	\$ 50,000.00	
TOTAL EMERGENCY SOLUTIONS GRANT ACTIVITIES		\$ 531,853.28		\$ 557,154.00	92.50%
TOTAL FUNDS AVAILABLE FY 2025/2026		\$ 531,853.28		\$ 602,328.00	100.00%

2025-403 (HOPWA)

as amended

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM					
<u>ADMINISTRATION</u>					
Housing and Community Development Division	Administration	N/A	N/A	\$ 92,887.56	
				\$ -	
TOTAL ADMINISTRATION		\$ -		\$ 92,887.56	2.80%
<u>HOPWA PROGRAM ACTIVITIES</u>					
Northeast Florida AIDS Network - HOPWA Short Term Rent	STRMU	\$ 675,182.00	94.00	\$ 675,182.00	
Gateway Community Services - Linking People to Housing	Case Management, Supportive Services	\$ 42,465.40	89.00	\$ 42,465.40	
Northeast Florida AIDS Network - HOPWA Permanent Housing	Permanent Housing Placement	\$ 270,672.00	81.33	\$ 270,672.00	
JASMYN - HOPWA Housing Program	STRMU, Case Management	\$ 150,377.00	79.67	\$ 150,377.00	
Lutheran Social Services - HOPWA Housing Program	STRMU	\$ 1,756,593.00	78.00	\$ 1,680,245.04	
Catholic Charities - HOPWA Housing Assistance	STRMU	\$ 1,159,231.13	75.67	\$ 400,000.00	
TOTAL HOPWA PROGRAM ACTIVITIES		\$ 4,054,520.53		\$ 3,218,941.44	97.20%
TOTAL FUNDS AVAILABLE FY 2025/2026		\$ 4,054,520.53		\$ 3,311,829.00	100.00%