

FY 2024/25 Strategic Plan Council Member Requests

Ct.	Council Member	Overview	Dollar Amount	Amount Available from Reduced Funding	Bullet # from Bill	Term Sheet Needed
1	Lahnen	UNF Military & Veterans Resource Center (MVR)C Upgrades	\$ 100,000	\$ 76,181	5	Yes
2	M. Carlucci	Restore Endangered Historic Adaptable Buildings Trust Fund	\$ 200,000	\$ 152,362	8	
3	Gay	San Mateo Little League Park - Storage Facility	\$ 200,000	\$ 152,362	11	
4	Boylan	Mandarin Community Club	\$ 200,000	\$ 152,362	9	Yes
5	Amaro - 1	County-wide Tree Trimming and Median Beautification	\$ 100,000	\$ 76,181	9	
6	Amaro - 2	County-wide ditch program	\$ 100,000	\$ 76,181	9	
7	White - 1	Trinity Rescue Mission - Provide transportation to homeless individuals to obtain and sustain employment	\$ 150,000	\$ 114,272	1	Yes
8	White - 2	Ben's Place - Provide low-cost transitional day programs to adult Duval County students with disabilities as they time out/age out of high school at age 22.	\$ 50,000	\$ 38,091	4	Yes
9	Howland	Support the Expansion of the LIFT JAX/ Goodwill GoodCareers Workforce Training Center at Debs Grocery on Jacksonville's Eastside.	\$ 200,000	\$ 152,362	3	Yes
10	Pittman	Phase II of Small Business Corridors/Intersections Covering Upfront Business Costs - \$125,000 Façade Grants - \$75,000	\$ 200,000	\$ 152,362	10	
11	Gaffney Jr.	Northside Community Involvement, Inc. for the Communities with Resources Working Together for the Betterment of Jacksonville, Florida program	\$ 200,000	\$ 152,362	4	Yes
12	Peluso - 1	Build up our Neighborhoods Community Grants Program	\$ 100,000	\$ 76,181	9	Maybe
13	Peluso - 2	Neighborhood Economic Development Boost through Community Development Corporation Grants	\$ 100,000	\$ 76,181	4	Maybe
14	Carrico	Addressing Health disparities on the Southside and in underserved Communities Wegotchu - \$100,000 Hope Across the Globe, Inc	\$ 200,000	\$ 152,362	7	Yes
15	Arias - 1	Northeast Florida Immigrant Resource Alliance	\$ 100,000	\$ 76,181	4	Yes
16	Clark-Murray - 2	Establish a Police Athletic League, PAL, in the Valencia Way Housing Complex.	\$ 200,000	\$ 152,362	4	Yes
17	Miller	Veterans Memorial Wall - Partially fund purchase and installation of an aesthetically compliant permanent shade/rain protection structure to be used by the public when honoring fallen soldiers at the Veterans Memorial Wall.	\$ 265,657	\$ 202,381	5	
18	Johnson - 1	Funds to Edward Waters University (EWU) specifically to be used for personnel and certified staffing for the Samuel Newby Community Athletic Center. These funds will be used to ensure that the center is opened daily specifically for the use of the surrounding New Town Community.	\$ 100,000	\$ 76,181	7	Yes
19	Johnson - 2	Allocating \$125,000 to support Habitat for Humanity's initiative in addressing the affordable housing crisis in Jacksonville, FL. This contribution is dedicated to fostering the construction of a new development in District 14, providing affordable housing solutions for those in need within the community.	\$ 125,000	\$ 95,227	1	Yes
20	J. Carlucci	District 5 Parks - Adding funding for District 5 Parks to supplement funding previously provided through the Special Committee on Parks and Quality of Life to each District Council Member	\$ 200,000	\$ 152,362	11	
21	Freeman - 1	Isaiah 117 House - Provide physical and emotional support in a safe and loving home for children awaiting foster care placement.	\$ 100,000	\$ 76,181	4	Yes
22	Freeman - 2	Safe Future Foundation, Inc. - Food Pantry (Mobile and Stable), Diaper Bank, Period Bank	\$ 100,000	\$ 76,181	2	Yes
23	Arias - 2	Treasure House, Inc.	\$ 100,000	\$ 76,181	4	Yes
24	Salem	Feeding Northeast Florida	\$ 200,000	\$ 152,362	2	Yes
25	Diamond	Assist Atlantic Beach in building a Life Guard Station	\$ 200,000	\$ 152,362	6	Yes

Total of Individual Requests \$ 3,790,657 \$ 2,887,763

Designated Contingencies

Direct Contract Designated Contingencies

Item #	CM	Department/Area	Subfund	Amount
1	Salem	FOP - Fallen Officer Relief Fund	General Fund GSD	\$ 200,000
2	White	The Boselli Foundation	General Fund GSD	\$ 500,000
3	Howland	United Way - Mission United	General Fund GSD	\$ 100,000
4	Gaffney Jr.	FOBT Pipeline, Inc.	General Fund GSD	\$ 250,000
5	Peluso	Cleanup Corps - 5 Points Merchants Association	General Fund GSD	\$ 50,000
6	Carrico	Ronald McDonald House Charities of Jacksonville, Inc.	General Fund GSD	\$ 100,000
7	Carrico	Family Nurturing Center of Florida, Inc.	General Fund GSD	\$ 75,000
8	Boylan	We Care Connect	General Fund GSD	\$ 500,000
9	Pittman	Jax Arts & Music (JAMS)	KHA	\$ 30,000
10	Arias	Walk-Off Charities of Jax, Inc.	KHA	\$ 250,000
11	Carrico	Knots 4 Kids, Inc.	KHA	\$ 15,000
				<u>\$ 2,070,000</u>