NEIGHBORHOODS, COMMUNITY SERVICES, PUBLIC HEALTH AND SAFETY (NCSPHS)

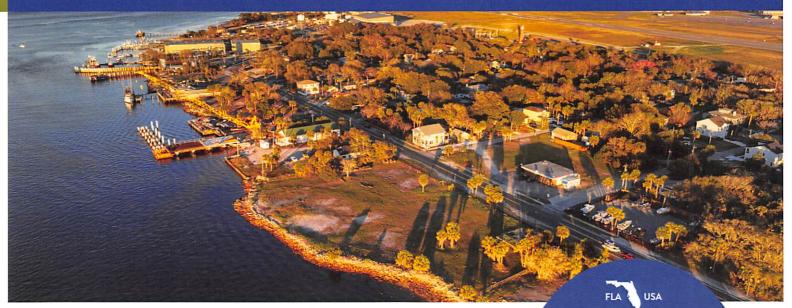
The Committee shall consider matters relating to parks, recreation; public housing; affordable housing; farms; forestry; fish and game; zoo; Sister Cities program; Jacksonville Public Library; Parks, Recreation and Community Services Department; Special Events; Duval County Extension Office; Jacksonville Housing and Community Development Commission; Jacksonville Housing Authority; ad valorem property tax exemptions; historic preservation; community revitalization; Waterways Commission; vessels for hire; Urban Services Districts; the Neighborhoods Department; education and schools; Duval County School Board; literacy issues; higher education institutions and issues; veterans' issues; Kids Hope Alliance; child services; service quality improvement and public satisfaction with government services; hospitals; Health Department; public health, international travel, wellness; mental health; addiction; human services; homelessness; public assistance; Public Service Grants, public safety; safety hazards and dangerous infrastructure; motor vehicle inspections; collections of code enforcement and other fines and fees; crime and crime prevention; victim services; Sheriff's Office; policecommunity relations; Fire and Rescue Department; emergency preparedness and civil defenses; military bases; personnel and affairs; base realignment and closure (BRAC) issues; conveyance of City property; reversion of tax deed property; and all related subjects.

MAYPORT WATERFRONT PARTNERSHIP PROMOTES THE RESPECTFUL AND AUTHENTIC REVITALIZATION OF MAYPORT VILLAGE AND ITS WORKING WATERFRONT, FOCUSED ON FOUR PILLARS: COMMERCIAL FISHING, EDUCATION & RESEARCH, CULTURAL HERITAGE & HISTORY, AND ECO-TOURISM.

SPRING 2024

THE VILLAGER

THE MAYPORT WATERFRONT PARTNERSHIP NEWSLETTER



New Status, Same Mission

After operating as a quasi-governmental organization for its first 24 years, Mayport Waterfront Partnership (MWP) leaned into its original status as a non-profit 501(c)(3) and began to operate as an entirely independent advocate for Mayport Village in 2022. MWP's rebranding included a new logo, website, and social meda presence, as well as updated bylaws; but the mission remains the same.

MAYPORT WATERFRONT PARTNERSHIP

MWP RECEIVES GENEROUS GRANT



This community newsletter is supported by a \$2,500 grant from the Community Foundation of Northeast Florida to keep residents informed of community improvements and opportunities for positive change. We are deeply grateful! We commit these pages to bringing fresh information on the topics that matter most to historic Mayport Village and its Working Waterfront. We hope this newsletter sparks dialogue. We look forward to hearing from our readers.



RECENT NEWS

It's been a busy year...



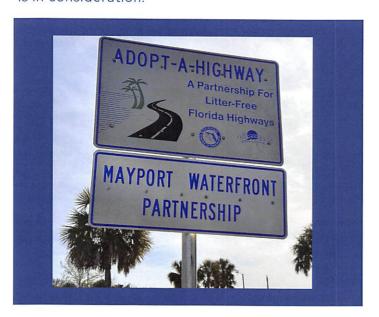
MAYPORT DOCKS PRIOR TO DEMOLITION IN 2008.

NEW DOCKS UNDERWAY

After 16 years of limited dockage in Mayport Village, the City of Jacksonville (COJ) has commited Capital Improvent Plan funding and Taylor Engineering is currently designing new commercial docks. MWP advocated for the creation of a Collaborative Work Group, which is bringing together the key people in local government, public works, and the engineering team so MWP can provide front-end input from commercial fishing people for optimal design.

GOOD YEARS FOR GRANTS

In 2023 the City of Jacksonville awarded a grant of \$140,00 to MWP, which was invested in the commission of an action plan from The Haskell Company, ten events hosted, including the Grand Opening of the William "Bill" Gulliford, Jr. Community Center, grantwriting, and marketing. So far in 2023, two of the three new grant applications submitted were sucessful and a fourth is in consideration.





ADVOCACY, AS USUAL

MWP stays engaged behind the scenes. Over the past 18 months, MWP held a significant resilience workshop, formed a collaborative work group for affordable workforce housing and another for optimal dock design & construction.

As a result of the Mayport Overlay Zone, MWP is tasked with reviewing all building plans to ensure compatibility with the Mayport Design Guide is maintained. MWP is now the sponsor for Ocean Street in Florida's Adopt-a-Highway program and are considering a similarly active role in maintaining the Helen Cooper Floyd Park.

PARTNERSHIP

25 YEARS OF ADVOCACY

In its first ten years, the Partnership had immense goodwill from the Cities of Jacksonville and Atlantic Beach, and with this support, it was immersed in practical matters for the Village: oversaw and funded sewer and water upgrades, fuel tank relocation, & decorative lighting for Ocean Street, advocated for the Mayport Overlay Zone, commissioned the Mayport Design Guide, and initiated the Mayport Road Corridor Study that led to vast improvements.

The next ten years were more difficult, as JaxPort made plans to locate a cruise terminal at Mayport. Soon after, half the docks along the Working Waterfront were destroyed, COJ retracted the planner that had worked with MWP, and any progress was hard won. But MWP persisted in looking for solutions.

Finally, the tide has turned and we are confident Mayport Village's best days are ahead!



MWP'S COLLEAGUE UPDATES

Mayport Waterfront Partnership reserves a few seats on its Board of Directors for organizations whose missions complement our own. Here are some highlights of their victories:

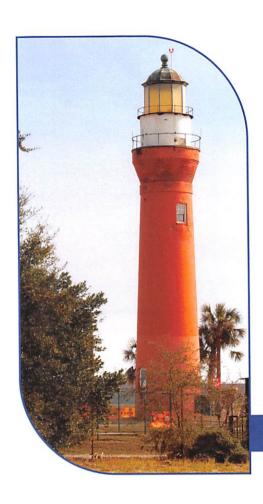


Jacksonville University's
Marine Science & Research
Institute/Ocearch are building
their world headquarters at
Mayport Village. The State of
Florida has already provided \$10
million for this endeavor. In
November, they launched from
their new dock for the first time.

Florida Youth Maritime Training, led by CEO Capt. Bob Russo, has had amazing success in the past few years. In addition to graduating students who immediately enter the maritime job market in excellent positions, FYMT has gained Delores Barr Weaver as an ally as it moves forward with new programs to provide training for people exiting prison and another for empowering foster youth who are aging out of the State's care.

MWP has partnered with FYMT to lease property on Ocean Street known as the "Mudhole", to use for training purposes.







1015 ATLANTIC BLVD, #333 ATLANTIC BEACH, FL 32233

ADDRESS SERVICE REQUESTED



Working Waterfronts Conference July 25-26th

ONSORS

enhance the quality & effectiveness of everything we do.



Giving Back. Giving Forward.











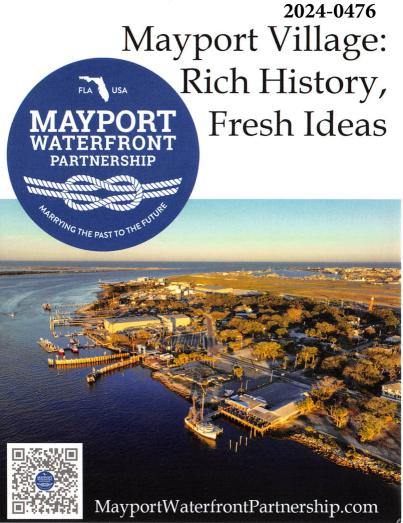


OUR ONLINE GALLERY FEATURES ART WORK DONATED BY CHRIS FLAGG & KURTIS LOFTUS





MayportWaterfrontPartnership@gmail.com 🌘 1015 Atlantic Blvd., #333, Atlantic Beach, FL 32233



2024-0476

For the past Quarter Century, Our Goals haven't changed:

Preserve the Working Waterfront

Revitalize Commercial Fishing

Preserve the History & Cultural Heritage of Mayport Village

Support Marine Education & Research

Develop & Promote Eco-Tourism Oppportunities

To Learn More and Support: www.MayportWaterfrontPartnership.com



Building Futures Together Estimated Budget for Unit Build Out Match Funding Provided by Goodwill

Total Square	89	151	13,439	15,665
			20, 100	

Recent Tenant Improveme per sq ft Extrapolated

> Low End \$35.00 \$548,275 High End \$55.00 \$861,575

\$704,925 Average estimate for TI \$700,000

Rounded \$44.69

SWAG includes approximately

Offices / break room / conference 3,500 square feet additional restrooms & remodel 600 square feet

computer lab 600 square feet 600 square feet training room 1,559 square feet NCCER training 4,500 square feet **Carpentry Training** Plumbing Training 4,500 square feet

15,859

Building Futures Together Estimated Budget First Year Start Up Program Costs COJ Request One Time Expense

Client - Personal 235,000 \$ 50,000 Client - Transportation \$ 150,000 Client - Housing Assistance Instructor, Syllabus, Manuals \$ 125,000 \$ 62,500 **Eduation Navigator** \$ 100,000 Cost of Program Supplies 40,000 Cost of Computer Lab 22,500 \$ **Operational Expenses**

GRAND TOTAL

785,000

Council Member Gay – Proposed Amendments to 2024-436 (Peoples Gas Franchise Agreement)

- 1. Revise the Franchise Agreement to require Peoples Gas to comply with the City's "Local Business Participation" requirement.
- 2. Revise the Franchise Agreement to require Peoples Gas to provide a community notification to all property owners adjacent to where work will take place within the right-of-way listing project information and key contact information.
- 3. Revise the Franchise Agreement to require Peoples Gas to retain a third-party inspection and oversite firm approved by the City's Planning and Development Department, for ALL projects performed in the rights-of-way.

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Council Member Salem – Proposed Amendment to 2024-476 Mayport Waterfront Partnership

• Revise the Term Sheet to provide that the \$75,000 currently set aside for the Executive Director position may be used to retain a variety of personnel to include, an Executive Director, Administrative personnel, a financial officer or any combination thereof.