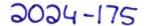
Council Member Salem Proposed Amendment to Ordinance 2024-175 (Reorganization)

- Strike all references to the creation of the Sports and Entertainment Department and move the Division (which is currently housed in Parks, Recreation and Community Services) under the Office of Economic Development.
- 2. Attach Revised Exhibits to reflect striking of Sports and Entertainment Department.



Council Auditor's Office Bill 2024-175 - Executive Branch Reorganization

Organizational Changes

Department/Division/Office	Proposed Change	Additional Cost	Footnote
Central Services Department	New Department	New Department Director - FY 24/25 additional cost - approximately \$83,000	1
Procurement Division	Moving from Finance and Administration Department to Central Services Department	Immaterial	7
Fleet Management Division	Moving from Finance and Administration Department to Central Services Department	Immaterial	7
Animal Care & Protective Services Division	Moving from Neighborhoods Department to Central Services Department	Immaterial	7
Office of City Link/630-CITY	Moving from Neighborhoods Department to Central Services Department	Immaterial	7
Office of Ombudsman	Moving from Finance & Administration Department (Procurement Division) to Central Services Department	Immaterial	7
Office of International Trade	Being eliminated	None	2
Office of Equal Business Opportunity - Business Compliance	Moving from Finance & Administration Department (Procurement Division) to Office of Economic Development	Immaterial	7
Sports and Entertainment Department	Changing from a division under Parks, Recreation and Community Services Department to new Department New Department Director - FY 24/25 additional cost - approximately \$48,000		3
Technology Solutions Department	Changing from a division under the Finance and Administration Department to a new Department	New Department Director - No anticipated salary increase	4
Jacksonville Fire and Rescue Department	Establishing two new positions (Deputy Fire Chief and Administrative Services Chief)	None	5

Other Changes

Subject	Proposed Change	Additional Cost	Footnote
Qualifications of Grants and Contract Compliance Division Chief	Changes qualifications to require at least 5 years' experience in an administrative or executive position in grant management or similar operations or other commensurate training and experience (current requirement is at least three years' experience in grant management)		6
Office of Small Business and Entrepreneurship	No change, just new language being added to the Code to specify responsibilities of the office	None	
Jacksonville Film and Television Office	No change, just new language being added to the Code to specify responsibilities of the office	None	
Finance and Administration Department	Changing name to Finance Department	Immaterial	7

Footnotes:

- 1. Bill 2024-175 transfers \$91,261 from the Library budget to the Central Services Department to fund the cost of the Director position for the remainder of FY 23/24 (cost neutral). Per the Administration, the net impact to the FY 24/25 budget will be approximately \$83,000.
- 2. There is currently no budget or staff for the Office of International Trade. There will be no savings realized from eliminating this office.
- 3. Per the Administration, the budgetary impact of the new Department Director position for the FY 24/25 budget will be approximately \$48,000.
- 4. Per the Administration, there is no plan to increase the salary of the current Division Chief who is proposed to be escalated to a Department Director.
- 5. The two new JFRD Chief positions are being reclassified from existing positions (no change to employee cap) through bill 2024-175. Both positions are filled and the respective employees received salary increases in December 2023. A full years' cost of the salary increases totals \$77,846. The cost of the salary increases will be absorbed in JFRD's budget.
- 6. This change aligns the Grants and Contract Compliance Division Chief experience qualification requirement with other Division Chief positions.
- 7. Immaterial costs are anticipated due to changes that will be required to be made to the City's website, documents, signage, etc. as a result of the proposed changes.

1

3

4

5

7

8

9

10

11

12 13

1415

16

17

18

1920

21

22

23

24

25

26

27

28

30

31

2 T

ORDINANCE 2024-

AN ORDINANCE REGARDING THE MAYOR'S REORGANIZATION OF THE EXECUTIVE BRANCH PURSUANT TO CHAPTER 21 (EXECUTIVE BRANCH, GENERALLY), PART 2 (EXECUTIVE REORGANIZATION), ORDINANCE CODE; RECITALS; CREATING A NEW CHAPTER 23 (OFFICE OF ADMINISTRATIVE SERVICESCENTRAL SERVICES DEPARTMENT), ORDINANCE CODE; REPEALING IN THEIR ENTIRETY PART 6 (PROCUREMENT DIVISION), PART 7 (INFORMATION TECHNOLOGIES DIVISION), PART 8 (FLEET MANAGEMENT DIVISION), AND PART 9 (GRANTS AND CONTRACT COMPLIANCE DIVISION), CHAPTER 24 (FINANCE AND ADMINISTRATION DEPARTMENT), ORDINANCE CODE; RENAMING AND AMENDING CHAPTER 24 (FINANCE AND ADMINISTRATION DEPARTMENT), ORDINANCE CODE; AMENDING SECTION 26.201 (ECONOMIC DEVELOPMENT) AND SECTION 26.202 (OFFICE OF INTERNATIONAL TRADE), PART 2 (FUNCTIONS AND ACTIVITIES), CHAPTER 26 (ECONOMIC DEVELOPMENT), ORDINANCE CODE; CREATING A NEW SECTION 26.204 (JACKSONVILLE FILM AND TELEVISION OFFICE) AND 26.205 (OFFICE OF EQUAL BUSINESS OPPORTUNITY - BUSINESS COMPLIANCE), PART 2 (FUNCTIONS AND ACTIVITIES), CHAPTER 26 (ECONOMIC DEVELOPMENT), ORDINANCE CODE; CREATING A NEW CHAPTER 27 (SPORTS AND ENTERTAINMENT DEPARTMENT), ORDINANCE CODE; REPEALING IN ITS ENTIRETY PART 2 (SPORTS AND ENTERTAINMENT

DIVISION), CHAPTER 28 (PARKS, RECREATION AND COMMUNITY SERVICES), ORDINANCE CODE; AMENDING SECTION 28.103 (POWERS; FUNCTIONS AND DUTIES OF DIRECTOR); PART 1 (GENERAL), CHAPTER 28 (PARKS, RECREATION AND COMMUNITY SERVICES), ORDINANCE CODE; AMENDING SECTION 31.102 (RESERVED) AND 31.103 (RESERVED), PART 1 (OFFICE OF DIRECTOR), CHAPTER 31 (FIRE AND RESCUE DEPARTMENT), ORDINANCE CODE; REPEALING IN THEIR ENTIRETY PART 6 (ANIMAL CARE AND PROTECTIVE SERVICES DIVISION) AND PART 7 (OFFICE OF CITY LINK/630-CITY), CHAPTER 34 (NEIGHBORHOODS DEPARTMENT), ORDINANCE CODE; CREATING A NEW CHAPTER 35 (TECHNOLOGY SOLUTIONS DEPARTMENT), ORDINANCE CODE; AMENDING SECTION 123.203 (DEFINITIONS), PART 2 (MOTION PHOTOGRAPHY PRODUCTION PERMITS), CHAPTER 123 (PUBLIC FEES), ORDINANCE CODE; AMENDING SECTION 126.604 (DEFINITIONS), SUBPART A (GENERAL PROVISIONS), PART 6 (JACKSONVILLE SMALL AND EMERGING BUSINESS PROGRAM), CHAPTER 126 (PROCUREMENT CODE), ORDINANCE CODE; APPROPRIATING \$91,261.00 TO EFFECTUATE THIS REORGANIZATION, AS INITIATED BY B.T. 24-071; PURPOSE; PROVIDING FOR PURPOSE; AUTHORIZING POSITIONS, AS INITIATED BY R.C. 24-085, RESULTING FROM THIS REORGANIZATION; APPROVING THE UPDATED 1CLOUD CENTER LIST; PROVIDING FOR AN ORGANIZATIONAL CHART; PROVIDING FOR TRANSITION; PROVIDING THAT THE AUTHORITY, PRIVILEGES, RIGHTS, DUTIES, OBLIGATIONS OR RELATIONSHIPS OF THE CITY'S CONSTITUTIONAL OFFICERS OR

,	
1	
2	
3	
4	
5	
6	
7	
8	
9	Gen
10	Мау
11	the
12	
13	May
14	her
15	
16	Ord
17	suf
18	
19	
20	cor
21	
22	Adn
23	Ar
24	Deg
25	Adn
26	exe

28

29

30

31

INDEPENDENT AGENCIES WILL NOT BE DIMINISHED OR ENHANCED BY THIS ORDINANCE; AUTHORIZING THE COUNCIL AUDITOR'S AND GENERAL COUNSEL'S OFFICE TO MAKE TECHNICAL AMENDMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION INSTRUCTIONS; PROVIDING AN EFFECTIVE DATE.

WHEREAS, in accordance with Chapter 21 (Executive Branch Generally), Part 2 (Executive Reorganization), Ordinance Code, the Mayor, after investigation, has determined that a reorganization of the Executive Branch of the City of Jacksonville is appropriate; and

WHEREAS, in accordance with Section 21.202, Ordinance Code, the Mayor has developed a reorganization plan, a copy of which is attached hereto as Exhibit 1 and incorporated herein by reference; and

WHEREAS, the General Counsel, pursuant to Section 21.205, Ordinance Code, has approved such plan as to form and legal sufficiency; now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Recitals. The recitals above are true and correct and incorporated herein by this reference.

Section 2. Creating a new Chapter 23 (Office of Administrative Services Central Services Department), Ordinance Code.

A new Chapter 23 (Office of Administrative Services Central Services Department), Ordinance Code, is created to reestablish an Office of Administrative Servicesa Central Services Department within the executive branch. Chapter 23 is hereby created to read as follows:

CHAPTER 23 - OFFICE OF ADMINISTRATIVE SERVICES CENTRAL SERVICES DEPARTMENT

PART 1. - OFFICEDEPARTMENT ESTABLISHED

Sec. 23.101. - Establishment; functions.

There is created an executive officedepartment to be known as

the Office of Administrative Services Central Services Department. The OfficeDepartment is created and shall be responsible for the provision of resources and services essential for the overall management of Consolidated Government operations associated with: (i) soliciting, evaluating, procuring, and other functions related to the acquisition of supplies, contractual services, professional services, capital improvements, and other commodities necessary for the proper functioning of government; (ii) motor vehicle and related equipment management; (iii) animal care and control and related functions; (iv) customer service management, (v) investigations and mediation of complaints; and (vi) such other functions and services as may be assigned by the Mayor or her designee.

Sec. 23.102. - Office of Administrative Services Manager Director.

The Manager of the Office of Administrative ServicesDirector of Central Services is the head of the OfficeDepartment. The ManagerDirector shall have a bachelor's degree or higher from an accredited college or university and at least five years of progressively responsible executive-level experience in a business, corporation, or governmental body or other commensurate training and experience. The ManagerDirector shall be appointed by the Mayor, subject to confirmation by the Council, and shall serve at the pleasure of the Mayor. The ManagerDirector shall manage all operations of the Office of Administrative ServicesCentral Services Department.

PART 2. - PROCUREMENT DIVISION

Sec. 23.201. - Establishment; functions.

There is created an executive division of the Office of Administrative Services Central Services Department to be known as the Procurement Division. The Division shall purchase or obtain, by lease or rental, for use of the City the necessary and appropriate supplies, materials, equipment, personal property, contractual services, printing facilities and warehouse operations, and insurance and

surety bonds.

Sec. 23.202. - Chief of Procurement.

The Chief of Procurement is the head of the Procurement Division. The Chief of Procurement shall be appointed by the Mayor, subject to confirmation by Council, and shall serve at the pleasure of the Mayor. The Chief shall have a bachelor's degree or higher from an accredited college or university and at least five years of experience in an administrative or executive position as purchasing agent for a business, corporation, governmental body or other commensurate training and experience.

Sec. 23.203. - Duties of Chief of Procurement.

It shall be the duty of the Chief to:

- (a) Procure or contract for all supplies, contractual services, professional design services, professional services and capital improvements required by using agencies, except as provided herein;
 - (b) Prepare and enforce standard specifications;
- (c) Transfer among using agencies or exchange or sell material which is surplus, including salvage;
- (d) Act to procure for the City the highest quality in supplies, contractual services, professional design services, professional services and capital improvements at the greatest economic value to the City;
- (e) Ensure compliance with the Procurement Code and rules and regulations applicable to the same;
- (f) Ensure full and open competition where possible on all purchases and sales;
- (g) Keep informed of current developments in the field of purchasing, prices, market conditions and new products;
- (h) Secure for the City the benefits of research done in the field of purchasing by other governmental jurisdictions, national technical societies, national trade associations and private

1

- 4
- 5 6
- 7
- 8

- 10
- 11
- 12
- 13
- 14 15
- 16
- 17
- 18
- 19
- 20 21
- 22
- 23 24
- 25
- 26 27
- 28
- 29 30
- 31

- Prepare and adopt standard purchasing nomenclature for using agencies and suppliers;
- Declare vendors who violate the requirements of this Procurement Code or who default on their quotations to be irresponsible bidders and discipline them regarding the submission of proposals or bids and/or receiving business from the City for a stated period of time, subject to review by the applicable Awards or Evaluation Committee and approval by the Mayor or his designate;
- (k) Prepare and maintain a current file of sources of supplies and services, to be known as a bidders' list, to which vendors may request to be included;
- (1) Oversee the operation and management of the Division, and perform such other duties and responsibilities as may be assigned by the Mayor or her designate in connection with the procurement of goods and services for the City, except where specifically exempted by the Council;
- Assist and advise government agencies in the policies and methods of procuring goods, services, capital improvements, etc.;
- (n) Procure goods, services, capital improvements accordance with applicable laws;
- Provide a central reproduction center/mailroom for use by using agencies;
- Provide a surplus facility and oversee the transfer and disposal of City property in accordance with applicable laws;
- Operate and manage the City's centralized procurement (q) functions, copy center, mail center, and surplus; and
- Operate and manage the Division, and perform such other duties and responsibilities as may be assigned by the Mayor, the Manager of the Office of Administrative Services Director of the Central Services Department, or their respective designees in

4 5

6

7 8

9 10

11 12

13

14 15

16

17

18

19

20 21

22

23

24 25

26

27 28

29

30

31

connection with the procurement of goods and services for the City, except where specifically exempted by the Council.

PART 3. - FLEET MANAGEMENT DIVISION

Sec. 23.301. - Establishment; functions.

There is created an executive division of the Office of Administrative Services Central Services Department to be known as the Fleet Management Division. The Division shall be responsible for the overall management of motor vehicle service operations of the Consolidated Government and development and implementation policies and procedures for motor vehicles and related equipment utilized by the Consolidated Government, including without limitation:

- Repairing and providing preventive maintenance for motor vehicles and related equipment owned by the City or independent agencies;
- Developing, maintaining and keeping appropriate (b) accurate records pertaining to motor vehicle operation and maintenance;
- (c) Developing, evaluating and implementing procedures governing equipment, servicing schedules, equipment maintenance practices, equipment warranty compliances and safety inspections;
- (d) Developing and making recommendations to the Mayor, City Manager of the Office of Administrative Council. and the Services Director of the Central Services Department with regard to motor vehicle facilities, equipment and personnel;
- (e) Preparing specifications for and recommending motor vehicle and equipment replacement schedules;
- (f) Coordinating all information for a vehicle inventory and maintenance system;
- Developing, maintaining and keeping appropriate accurate records pertaining to the purchase, assignment, utilization,

reassignment and disposal of all motor vehicles and equipment;

- (h) Preparing specifications for the procurement of supplies, maintain cost control, prepare special fuel tax and municipal tax refund reports and exercise control of all supplies used by motor vehicles owned or leased by the City;
- (i) Being responsible for quality control of all vehicle repair orders by testing and evaluating repair work performed by the Fleet Management Division;
- (j) Coordinating and facilitating the movement of vehicles and equipment from one shop to another to avoid delay of delivery to user agencies; and
- (k) Developing, maintaining, and keeping appropriate and accurate records that identify per mile cost and use/tracking information for every vehicle.

Sec. 23.302. - Division Chief.

The Chief of Fleet Management is the head of the Fleet Management Division, shall be appointed by the Mayor, subject to confirmation by Council, and shall serve at the pleasure of the Mayor. The Chief shall have a bachelor's degree or higher from an accredited college or university and at least five years' experience in an administrative or executive position in the management, maintenance, and repair of motor vehicles, equipment, or similar operations or other commensurate training and experience. The Chief shall manage the various functions of the Division outlined herein, and perform such other duties and responsibilities as may be assigned by the Mayor, the Manager of the Office of Administrative Services Director of the Central Services Department, or their respective designees.

PART 4. - ANIMAL CARE AND PROTECTIVE SERVICES DIVISION Sec. 23.401. - Establishment; functions.

There is created an executive division of the Office of

Administrative Services Central Services Department to be known as the

Animal Care and Protective Services Division. The Division shall enforce and implement laws and regulations relating to animals and animal control, animal regulatory codes, procedures, rules and regulations applicable to the City under general or special law or which may be adopted by the Council.

Sec. 23.402. - Division Chief.

The Chief of Animal Care and Protective Services is the Division Chief of the Animal Care and Protective Services Division. The Chief shall be appointed by the Mayor, subject to confirmation by the Council, and shall serve at the pleasure of the Mayor. The Chief shall have a bachelor's degree or higher from an accredited college or university and at least five years of management experience preferably in the management of an animal care facility or other commensurate training and experience.

PART 5. - OFFICE OF CITY LINK/630-CITY Sec. 23.501. - City Link/630-CITY Office functions.

There is created as a function in the Office of Administrative Services to be known as Central Services Department City Link. City Link, also known as 630-CITY, shall serve as the City of Jacksonville's customer service center. 630-CITY shall serve as a liaison with the Data Management and Analysis Officer in the Office of the Mayor in facilitating the prompt disposition of public records requests. The office shall also have the following duties:

- (a) Manage the forecasting of call volume, staffing levels, customer service training and shall make regular reports to the Office of the Mayor and City Council as necessary for the improvement of City customer service;
- (b) Coordinate with City departments/agencies to ensure accurate distribution of information to customers;
- (c) Coordinate with the Emergency Command Operations as needed to ensure accurate distribution of information to City

awareness of City programs and services.

PART 6. - OFFICE OF OMBUDSMAN

(d) Develop and implement marketing plans to increase public

Sec. 23.601. - Office of Ombudsman functions.

(27)

additional duties:

There is created as a function in the Office of Administrative Services to be known as Central Services Department the Office of Ombudsman. The Office of Ombudsman shall act as a trusted intermediary to promote contractual fairness, neutrality, and administrative accountability and transparency through impartial investigations and mediation of complaints. The office shall offer assistance in the resolution of problems associated with post award contractual compliance issues, including but not limited to issues

(a) Manage multifaceted complex contract disputes involving contractors, subcontractors, and vendors;

of payment and performance. The office shall have the following

- (b) Analyze complaints, manages cases and determines recommendations;
- (c) Confer with disputants to clarify issues, identify underlying concerns and develop an understanding of their respective need and interests;
- (d) Utilize mediation techniques to facilitate communication between disputants, to further parties' understanding of different perspectives and to guide parties toward mutual agreement;
- (e) Work with the Office of General Counsel to prepare settlement agreements or prepare for court proceedings;
- (f) Work with the Procurement Division to ensure that procurement processes and systems are followed;
- (g) Research, investigate complaints, write recommendations and reports for monitored contracts;

- (i) Partner with using agencies to assist in resolving contractual disputes; and
- (j) Assist the Equal Business Opportunity Office Business Compliance in the resolution of disputes between City vendors regarding issues of payment, performance and overall contract compliance.

Section 3. Repealing Part 6 (Procurement Division), Part 7 (Information Technologies Division), Part 8 (Fleet Management Division), and Part 9 (Grants and Contract Compliance Division), Chapter 24 (Finance and Administration Department), Ordinance Code.

Part 6 (Procurement Division), Part 7 (Information Technologies Division), Part 8 (Fleet Management Division), and Part 9 (Grants and Contract Compliance Division), Chapter 24 (Finance and Administration Department), Ordinance Code, are hereby repealed and reserved in their entirety. Copies of Parts 6, 7, 8, and 9, Chapter 24, Ordinance Code, have been placed On File with the Legislative Services Division.

Section 4. Renaming and Amending Chapter 24 (Finance and Administration Department), Ordinance Code. Chapter 24 (Finance and Administration Department), Ordinance Code, is hereby amended to rename the department and reestablish the Grants and Contracts Compliance Division as Part 6:

CHAPTER 24 - FINANCE AND ADMINISTRATION DEPARTMENT

* * *

PART 6. - RESERVED GRANTS AND CONTRACT COMPLIANCE DIVISION Sec. 24.601. - Establishment; functions.

There is created an executive division of the Finance Department to be known as the Grants and Contract Compliance Division. The Division shall ensure the City of Jacksonville receives the broadest utilization of grant resources and manages such resources and

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

- annual budget thereby reducing or eliminating the use of general fund dollars for those internal City of Jacksonville projects;
- (b) Direct resource development strategies including but not limited to recommendations concerning identification of external grant resources, private sector partners, in-kind resources to include equipment, services, and staff for internal City of Jacksonville projects;
- (c) Direct and/or provide oversight of research and evaluation in collaboration with appropriate agency representatives to determine needs and assess feasibility of new program ideas and proposals as they relate to possible external funding and resources for internal City of Jacksonville projects;
- (d) Direct, advise, and consult, with all appropriate staff and partners regarding grant application specifications such as program descriptions, work plans, and timelines;
- (e) Administer budget computations, statistical analysis, and program/budget narratives for completion of applications;
- (f) Administer and oversee grant writing initiatives, program monitoring, and assure communication with both internal and external program administrators throughout the life of any resource award;
- (g) Ensure agency compliance with regulatory standards concerning resources development opportunities including compliance with federal, state, and local laws, rules, fiscal requirements, agency policies, programmatic guidelines and appropriate contracts/agreements;
 - (h) Oversee training of City-wide staff engaged in grant

writing, administration, and compliance which includes informal training, cross training, and formal training such as conducting grant writing workshops; and

(i) Staff the Public Service Grants Council and forward any recommendations from the Public Service Grants Council to the Director of the Finance Department.

Sec. 24.602. - Division Chief.

The Chief of Grants and Contract Compliance is the head of the Grants and Contract Compliance Division, shall be appointed by the Mayor, subject to confirmation by Council, and shall serve at the pleasure of the Mayor. The Chief shall have a bachelor's degree or higher from an accredited college or university and at least five years' experience in an administrative or executive position in grant management or similar operations or other commensurate training and experience. The Chief shall manage the various functions of the Division outlined herein, and perform such other duties and responsibilities as may be assigned by the Mayor, the Director of the Finance Department, or their respective designees.

Section 5. Amending Section 26.201 (Economic Development) and Section 26.202 (Office of International Trade), Part 2 (Functions and Activities), Chapter 26 (Economic Development), Ordinance Code. Section 26.201 (Economic Development) and Section 26.202 (Office of International Trade), Part 2 (Functions and Activities), Chapter 26 (Economic Development), Ordinance Code, are hereby amended to read as follows:

CHAPTER 26 - ECONOMIC DEVELOPMENT

* * *

PART 2. - FUNCTIONS AND ACTIVITIES

Sec. 26.201. - Economic Development.

The functions and activities of the Office of Economic Development shall include, but not be limited to:

*

(h) Operating the Office of Small Business and Entrepreneurship;

- (i) Operating the Office of International Trade Equal Business
 Opportunity Business Compliance;
- (j) Operating the Jacksonville Film and Television Office; and
- (k) Providing support to the Mayor's Advisory Commission on Television, Motion Picture and Commercial Production established by Executive Order 99-3.

10

Sec. 26.202. - Office of International Trade Small Business and Entrepreneurship.

There is created and established as a function in OED the Office of International Trade. The International Trade office shall enhance the City's efforts to make Jacksonville a global trade destination and develop actionable plans to promote greater global trade and economic competitiveness. The office will help to manage the City's participation in the Global Cities Initiative, a joint project of Brookings and JPMorgan Chase. It will serve as the principal City liaison with the Jacksonville Port Authority, Jacksonville Airport Authority, JAX Chamber, Jacksonville Sister Cities Association, and other stakeholders on international trade and exchanges as a function OED Office of Small Business in the and Entrepreneurship. The Office of Small Business and Entrepreneurship shall have the responsibilities of overseeing and managing the City's small business and entrepreneurship activities and programs.

27

28

29

30

31

32

1

2

3

4

5

6

7

8

9

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

Section 6. Creating a new Section 26.204 (Jacksonville Film and Television Office) and Section 26.205 (Office of Equal Business Opportunity - Business Compliance), Part 2 (Functions and Activities), Chapter 26 (Economic Development), Ordinance Code. A new Section 26.204 (Jacksonville Film and Television Office) and

Section 26.205 (Office of Equal Business Opportunity - Business Compliance), Ordinance Code, are hereby created to read as follows:

CHAPTER 26 - ECONOMIC DEVELOPMENT

* * *

PART 2. - FUNCTIONS AND ACTIVITIES

* * *

Sec. 26.204. - Jacksonville Film and Television Office.

There is created as a function in OED the Jacksonville Film and Television Office. The Jacksonville Film and Television Office shall have the responsibilities of overseeing and managing the City's film and television activities and programs.

Sec. 26.205. - Office of Equal Business Opportunity - Business Compliance.

There is created as a function in OED the Office of Business Opportunity - Business Compliance. The Office of Equal Business Opportunity - Business Compliance ("EBO Office") shall have the responsibilities set forth below and shall be managed by the JSEB Administrator, who shall be responsible for managing the JSEB Program. All employees within the EBO Office shall be responsible for deployment and administration of Chapter 126, Part 6, and shall:

- (a) Process certification applications;
- (b) Coordinate with the Chief of Procurement in implementing participation JSEB goals on a project by project basis;
- (c) Monitor City projects for compliance with the requirements of Chapter 126 of the Code;
- (d) Report on the expenditure of City funds paid to certified companies;
- (e) Assist in the resolution of disputes between City vendors regarding issues of payment, performance and overall contract compliance;
 - (f) Provide support services to assist JSEBs in their efforts

- (g) Provide annual training, in consultation with the Chief of Procurement, to department heads and division chiefs, or their designees, and applicable staff of City boards and commissions pursuant to Chapter 126, Part 6 of the Code; and
- (h) Perform the various duties defined in and/or required by Part 6, Chapter 126 of the Code.

Section 7. Creating a new Chapter 27 (Sports and Entertainment Department), Ordinance Code. A new Chapter 27 (Sports and Entertainment Department), Ordinance Code, is created to reestablish a Sports and Entertainment Department within the executive branch. Chapter 27 is hereby created to read as follows:

CHAPTER 27 - SPORTS AND ENTERTAINMENT DEPARTMENT

PART 1. - DEPARTMENT ESTABLISHED

Sec. 27.101. - Establishment; functions.

There is created an executive department to be known as the Sports and Entertainment Department. The Department shall be responsible for sports and entertainment activities within the City including:

- (a) Overseeing and managing sports and entertainment interactions with the City of Jacksonville;
- (b) Identifying sports and entertainment opportunities, benchmarking and assessment of opportunities, ensuring the development of a program design, relationship management, identification of funding mechanisms to support the events, and the tracking of value created through sports and entertainment opportunities;
- (c) Overseeing the Sports and Entertainment Trust Fund, pursuant to Section 111.155 of the Code;
 - (d) Operating the Office of Special Events; and

(e) Acting as a liaison to sports and entertainment entities and organizations regarding sports and entertainment activities within the City.

Sec. 27.102. - Director.

The Director of Sports and Entertainment is the head of the Department. The Director shall be appointed by the Mayor, subject to confirmation by the Council, and shall serve at the pleasure of the Mayor. The Director shall have a bachelor's degree or higher from an accredited college or university and at least five years of progressively responsible executive-level experience in the areas of sports and/or entertainment or other commensurate training and experience.

Sec. 27.103. - Powers of Director.

The Director shall have the following powers, functions and duties with respect to the City-owned facilities including but not limited to the Vystar Veterans Memorial Arena, the Baseball Grounds of Jacksonville, TIAA Bank Field the Football Stadium, Amphitheater, Covered Flex Field, The Ritz Theatre, the Convention Center, the Times Union Performing Arts Center, and any other facility assigned to the Director (collectively hereinafter referred to as the "facilities" or the "facility"):

(a) The Sports and Entertainment Department shall be responsible for the operation and maintenance of the facilities (whether directly or through a facility manager retained in accordance with the requirements and limitations of Chapter 126), and the Chief Administrative Officer, may, in conjunction with the facilities manager when appropriate, execute fixed dollar amount promotional and/or sponsorship contracts and agreements with sponsors, promoters, exhibitors, performers and other persons for the use of the facility, including agreements with renters of the facility to staff and maintain restroom facilities at the facility through contractual

services, volunteers or through a nominal gratuity system, approved by the officer. A nominal gratuity system would allow the City to include parking and/or meals complimentary to the volunteers, pursuant to a budget previously approved by Council. Except for revenue producing events approved by contract, all other use of the facilities shall be reserved to the City.

- (b) The Director shall participate in and make recommendations to the Mayor and the Council concerning the planning and financing of City sponsored events at the facilities.
- (c) The Director shall authorize the expenditure of funds lawfully appropriated by the Council for hospitality expenses in the interest of promoting the facility for City-sponsored events and shall comply with expenditures on food, pursuant to Section 106.1202 of the Code.

Sec. 27.104. - Special Events.

The function of the Office of the Special Events is housed within the Sports and Entertainment Department.

- (a) The Department shall be responsible for the coordination, planning, and implementation of all Special Events conducted by the City, and implement the provisions of Chapter 191 (Special Events) of the Code.
- (b) The Department no later than 60 days after the last day of an event, shall deliver to the Director of Finance and Administration and the Council Auditor a complete accounting of revenues by source, and expenditures by category and source including, but not limited to, General Fund, Trust Fund, and any other funds.
- (c) There is established a liaison relationship between the Special Events activity with the Downtown Investment Authority Chief Executive Officer, the Director of the Public Works Department, and the Director of $\underline{\text{the}}$ Parks, Recreation and Community Services Department (collectively, the "City Representatives"). Upon request,

4 5

but at least quarterly, Special Events shall provide the City Representatives information regarding special event permits Downtown.

Section 8. Repealing Part 2 (Sports and Entertainment Division), Chapter 28 (Parks, Recreation and Community Services), Ordinance Code. Part 2 (Sports and Entertainment Division), Chapter 28 (Parks, Recreation and Community Services), Ordinance Code, is hereby repealed and reserved in its entirety. A copy of Part 2, Chapter 28, Ordinance Code, has been placed On File with the Legislative Services Division.

Section 9. Amending Section 28.103 (Powers; functions and duties of Director), Part 1 (General), Chapter 28 (Parks, Recreation and Community Services), Ordinance Code. Section 28.103 (Powers; functions and duties of Director), Part 1 (General), Chapter 28 (Parks, Recreation and Community Services), Ordinance Code, is hereby amended to read as follows:

CHAPTER 28 - PARKS, RECREATION AND COMMUNITY SERVICES PART 1. - GENERAL

* * *

Sec. 28.103. - Powers; functions and duties of Director.

The Director of Parks, Recreation and Community Services shall have the following powers, functions and duties, and shall have a liaison relationship with the Sports and Entertainment Officer in Director of the Office of Sports and Entertainment Department to effectuate such powers as needed:

* * *

Section 10. Amending Section 31.102 (Reserved) and 31.103 (Reserved), Part 1 (Office of Director), Chapter 31 (Fire and Rescue Department), Ordinance Code.

Section 31.102 (Reserved) and 31.103 (Reserved), Part 1 (Office of Director), Chapter 31 (Fire and Rescue Department), Ordinance Code, are hereby amended to reestablish the Deputy Fire Chief and

Administrative Services Chief positions. Section 31.102 and Section 31.103 are hereby amended to read as follows:

CHAPTER 31 - FIRE AND RESCUE DEPARTMENT

PART 1. - OFFICE OF DIRECTOR

4 5

Sec. 31.102. - Reserved Deputy Fire Chief.

There shall be within the department a Deputy Fire Chief who shall be appointed by the Mayor, subject to confirmation by the Council, and who shall serve at the pleasure of the Mayor. The Deputy Fire Chief shall perform such duties as may be prescribed from time to time by the Mayor, the Director or by law. The Deputy Fire Chief shall act for and exercise the functions of the Director during the absence or inability of the Director or in the event that the office of the Director is vacant. The Deputy Fire Chief shall have at least five years' experience in the administration or management of firefighting, emergency medical or rescue personnel, equipment and apparatus or other commensurate training and experience.

Sec. 31.103. - Reserved Administrative Services Chief.

There shall be within the department an Administrative Services Chief who shall be appointed by the Mayor, subject to confirmation by the Council, and who shall serve at the pleasure of the Mayor. The Administrative Services Chief shall perform such duties as may be prescribed from time to time by the Director or Deputy Fire Chief. The Administrative Services Chief shall have at least five years' experience in the administration or management of firefighting, emergency medical or rescue personnel, equipment and apparatus or other commensurate training and experience.

Section 11. Repealing Part 6 (Animal Care and Protective Services Division) and Part 7 (Office of City Link/630-CITY), Chapter 34 (Neighborhoods Department), Ordinance Code. Part 6 (Animal Care and Protective Services Division) and Part 7 (Office of City Link/630-

CITY), Chapter 34 (Neighborhoods Department), Ordinance Code, are hereby repealed and reserved in their entirety. Copies of Part 6 and Part 7, Chapter 34, Ordinance Code, have been placed **On File** with the Legislative Services Division.

Section 12. Creating a new Chapter 35 (Technology Solutions Department), Ordinance Code. A new Chapter 35 (Technology Solutions Department), Ordinance Code, is created to reestablish a Technology Solutions Department within the executive branch. Chapter 35 is hereby created to read as follows:

CHAPTER 35 - TECHNOLOGY SOLUTIONS DEPARTMENT

PART 1. - DEPARTMENT ESTABLISHED

Sec. 35.101. - Establishment; functions.

There is created an executive department to be known as the Technology Solutions Department. The Department shall be responsible for, as the case may be, executing, managing and implementing the selection, procurement, development, operation, maintenance and inventory of the following functions and services:

- (a) All data processing systems and applications, centers, installations and equipment owned, leased or operated by the City;
- (b) All communication systems (telephones, cell phones, radios, computer networks, wireless devices, and any associated infrastructures, cabling etc.) owned, leased, or operated by the City;
- (c) The technology component of all personnel access systems for facilities owned, leased, or operated by the City;
- (d) All video surveillance and monitoring systems and equipment for the City;
- (e) Information and data processing systems to insure maximum efficiency in and effectiveness of the flow of information and data required for the management and operation of all agencies of the City;

- (g) All software and hardware licensing for the City, and coordinate all funding requests for all of the above-referenced information processing or communications systems resulting in all approved funding being placed in the Department's index codes, and procurement shall be accomplished by the Department in coordination with the Procurement Division of the Office of Administrative ServicesCentral Services Department;
- (h) Coordinating all funding requests for the next fiscal year for all of the above referenced information processing or communications systems for constitutional officers and the City's independent agencies, which shall be reviewed by the Department annually prior to May 31 for the purposes of: (i) cost effectiveness and the efficient utilization of resources; (ii) increasing buying power (e.g. enterprise licensing agreements for common platforms); (iii) the ensuring of interoperability and security; (iv) the standardization of City-wide applications; (v) striving for City-wide solutions; and (vi) the capitalization on the knowledge of a department size information technology skill group;
- (i) Submitting a written report to the constitutional officers, independent agencies and to the Mayor and the City Council by June30 each year; and
- (j) Having the responsibility for the administration of the City's records administration, retention and disposition program, as established in Part 2, Chapter 124, in accordance with law.

Sec. 35.102. - Director.

The Director of Technology Solutions is the head of the Department and the Chief Information Officer. The Director shall be

appointed by the Mayor, subject to confirmation by the Council, and 1 2 shall serve at the pleasure of the Mayor. The Director shall have a bachelor's degree from an accredited institution and five or more 3 4 years of progressively responsible related experience in information 5 technology, systems, strategic planning and project management or any equivalent combination of education, experience and training that 6 provides the required knowledge, skills and abilities or other 7 commensurate training and experience. The Director shall perform 8 9 those duties set forth below, and those duties and responsibilities 10 as may be assigned by the Mayor or her designate in connection with information technologies, or prescribed by law. The Director is the 11 lead technology and information officer for the City of Jacksonville. 12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

Sec. 35.103. - Powers and duties of Director.

The Director shall have the following powers and duties with respect to management of the Department:

- (a) Establish and supervise the administration of a primary data processing center to serve the data processing needs of the City;
- (b) Designate, combine or abolish data processing installations in order to establish subordinate data processing centers;
- (c) Develop and implement data processing systems necessary to achieve economically justified data processing support for the City;
- (d) Develop and publish a data services manual to provide guidelines for administration of data processing centers, data processing installations, and to establish and enforce conventions and standards for development of data processing systems and operation of data processing equipment;
- (e) Assist in the preparation of and approve specifications for all information and data processing and communications equipment;
 - (f) Supervise the management and operation of all data

processing equipment and related devices necessary to operate the primary and subordinate processing centers;

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

- (g) Supervise, direct and coordinate the day-to-day activities of the Department;
- (h) responsible for selection, Be the procurement, development, operation, maintenance and inventory of all communication systems owned, leased or operated by the City, including, but not limited to, computer networks, telephones, radios and wires, fire and other signal alarm systems, video surveillance, personnel access, controlled clock systems and intercommunication systems;
- (i) Conduct such studies and planning programs as will ensure the maximum development and efficiency of existing and future information and data processing and communication systems;
- Assist all departments, boards and commissions of the City (i) in determining their respective communication requirements and assist the Chief of Procurement in the preparation of specifications for the purchase or other acquisition of communications equipment by the City. No communications systems or other services, including maintenance, of any type within the purview of the Department shall be purchased, leased or otherwise acquired by the City, without a prior recommendation by the Department relative to the efficiency, cost and overall feasibility of such system, service or maintenance programs. The Director/Chief Information Officer shall be responsible for the maintenance of all communications systems of the City within the purview of this Chapter; shall maintain a current and continuous inventory of all communications equipment utilized by all departments and divisions of the City; shall coordinate communications operations of the City; and shall supervise such employees engaged in communications as may be determined by the Mayor; and
 - (k) Perform such other duties as may be directed by the Mayor

or by law. 1 Section 13. Amending Section 123.203 (Definitions), Part 2 2 (Motion Photography Production Permits), Chapter 123 (Public Fees), 3 Ordinance Code. Section 123.203 (Definitions), Part 2 4 5 Photography Production Permits), Ordinance Code, is amended to read 6 as follows: 7 CHAPTER 123 - PUBLIC FEES 8 PART 2. - MOTION PHOTOGRAPHY PRODUCTION PERMITS 9 10 Sec. 123.203. - Definitions. 11 The following words, terms and phrases, when used in this Part, 12 shall have the meanings respectively ascribed to them in this 13 Section, except where the context clearly requires otherwise: 14 15 Film Commissioner is the Manager of the Film and Television 16 Commission, a division of in the Office of Economic Development. 17 18 19 Section 14. Amending Section 126.604 (Definitions), Subpart 20 A (General Provisions), Part 6 (Jacksonville Small and Emerging Business Program), Chapter 126 (Procurement Code), Ordinance Code. 21 Section 126.604 (Definitions), Subpart A (General Provisions), Part 22 6 (Jacksonville Small and Emerging Business Program), Chapter 126 23 (Procurement Code), Ordinance Code, is amended to read as follows: 24 CHAPTER 126 - PROCUREMENT CODE 25 26 PART 6. - JACKSONVILLE SMALL AND EMERGING BUSINESS PROGRAM 27 SUBPART A. - GENERAL PROVISIONS 28 29 Sec. 126.604. - Definitions. 30 31 The following words and phrases as used in this Part shall have

1 the following meaning: 2 JSEB Administrator shall mean the individual responsible for 3 administering and managing the JSEB Program pursuant to Chapter 4 24 26, Part 62 of the Code. 5 6 7 Section Appropriation of Funds **Effectuate** 15. to Reorganization, as Initiated by B.T. 24-071. For the 2023-2024 8 fiscal year, within the City's budget, there are hereby appropriated 9 the indicated sum(s) from the account(s) listed in subsection (a) to 10 the account(s) listed in subsection (b): B.T. 24-071 attached hereto 11 as Exhibit 2 and incorporated herein by this reference: 12 Appropriated from: 13 (a) See B.T. 24-071 \$91,261.00 14 Appropriated to: 15 (b) See B.T. 24-071 \$91,261.00 16 (c) Explanation of Appropriation: 17 The funding above represents a transfer of funds from various 18 accounts to provide for the Manager of the Office of 19 Administrative Service's Central Services Department Director's 20 salary and benefits. 21 The purpose of the appropriation in 22 Section 16. Purpose. Section 15 above is to provide for the transfer of funds and budgets 23 resulting from the reorganization set forth in this ordinance. 24 Authorizing Positions, as Initiated by R.C. 24-Section 17. 25 There are hereby authorized the positions more fully described 26 in R.C. 24-085, resulting from this reorganization, as attached hereto 27 as Exhibit 3 and incorporated herein by reference. Notwithstanding 28 anything to the contrary, the Mayor shall request legislation for 29 Council approval for all appointees whose position which: 30

(a) HasHave materially changed; or

(b) Is a newly created position.

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

The Mayor shall not cause legislation to be introduced for any position which duties have not materially changed, if the incumbent has been confirmed by Council and is retaining the same position. With the exception of those positions noted on Exhibit 3 which require Council confirmation, the appointed positions of the City within the affected Departments and Divisions are hereby redesignated as the corresponding positions in the new Office, Department or Division, as applicable. Any new positions that are authorized by this Ordinance and that arepersons appointed by the Mayor and require confirmation confirmed by the Council are hereby appointed by the Mayor and confirmed by the Council to the corresponding positions in the applicable Department or Division. Such officials shall serve at the pleasure of the Mayor and may be removed at any time by the Mayor without cause but, upon removal, the official shall be entited to all of the civil service and pension rights to which he or she was entitled, if any, prior to his or her appointment. All other Department and Division employees within the affected organizations retain their current employment position, title and compensation.

Section 18. Updated 1Cloud Center List Approved. The updated 1Cloud Center list based on the reorganization provided in this ordinance is attached hereto as Exhibit 4 and incorporated herein by this reference is hereby approved.

Section 19. Organizational Charts. For informational purposes only for this legislation, an organizational chart is attached hereto as Exhibit 5 and incorporated herein by reference.

Section 20. Transition. The Mayor or her designee is authorized to effect the transition and implementation required by this Ordinance through the transfer or other disposition of the records, property, and personnel (those not confirmed by Council)

affected by the reorganization.

Section 21. Existing Authority, Privileges, Rights, Duties, Obligations or Relationships of Constitutional Officers and Independent Agencies Unchanged. The purpose of this Ordinance is limited to the reorganization of the executive branch of government. Nothing herein contained in this Ordinance is intended, or shall be interpreted to diminish or enhance the authority, privileges, rights, duties, obligations or relationships of the City's constitutional officers or independent agencies beyond the authority, privileges, rights, duties, obligations or relationships as they existed immediately prior to passage of this Ordinance.

Counsel's Office to make "Technical Amendments". The Council Auditors and the General Counsel's Offices are authorized to take all necessary action in connection with this Reorganization legislation, to execute the finalization and codification of the legislation to effectuate the purposes of this Ordinance as recommended by the Council Committees and enacted by Council, without further Council action, provided such changes and amendments are limited to "technical amendments" and do not change the fiscal impact and, further provided, that all such amendments shall be subject to appropriate legal review and approval by the General Counsel, or designee, and all other appropriate official action required by law.

Section 23. Severability. If any part, section, subsection or other portion of this Ordinance or any application thereof to any person or circumstances is declared to be void, unconstitutional or invalid for any reason, such part, section, subsection or other portion, or the proscribed application thereof, shall be severable and the remaining provisions of this ordinance and all applications thereof not having been declared void, unconstitutional or invalid shall remain in full force and effect. The Council declares that no

invalid or proscribed provision of application was an inducement to the enactment of this Ordinance and that it would have enacted this ordinance regardless of the invalid or proscribed provision or application.

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

Section 24. Codification Instructions. The Codifier is authorized to make all chapter and division "tables of contents" consistent with the changes set forth herein. Furthermore, the Office of General Counsel, working together with and through the contracted codifier of the Ordinance Code, is hereby authorized and directed to make such editorial changes throughout the Ordinance Code to reflect the (i) new and reestablished Sports and Entertainment Department, Technology Solutions Department, and Office of Administrative Services Central Services Department; (ii) transfer of the Office of Equal Business Opportunity - Business Compliance to the Office of Economic Development; and (iii) renaming and re-titling of the "Finance and Administration Department" to the "Finance Department", the "Director of Finance and Administration" to the "Director of Finance", the "Information Technologies Division" to the "Technology Solutions Department", the "Chief of Information Technologies Division" to the "Director of Technology Solutions Department" the "Office of Sports and Entertainment" to the "Sports and Entertainment Department", and the "Sports and Entertainment Officer" to the "Director of Sports and Entertainment Department", and in regard to all to departments, divisions and sub-titles therein, and to reflect such changes in duties, functions and responsibilities throughout the Ordinance Code resulting from the reorganization restructuring of the Executive Branch of the City government as set forth herein. Such editorial changes, and any others necessary to make the Ordinance Code consistent with this reorganization, and any past reorganization are approved and directed herein, and changes to the Ordinance Code shall be made forthwith and when inconsistencies

are discovered.

Section 25

effective upon
without the Mayon

Section 25. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

7

9

6

Office of General Counsel

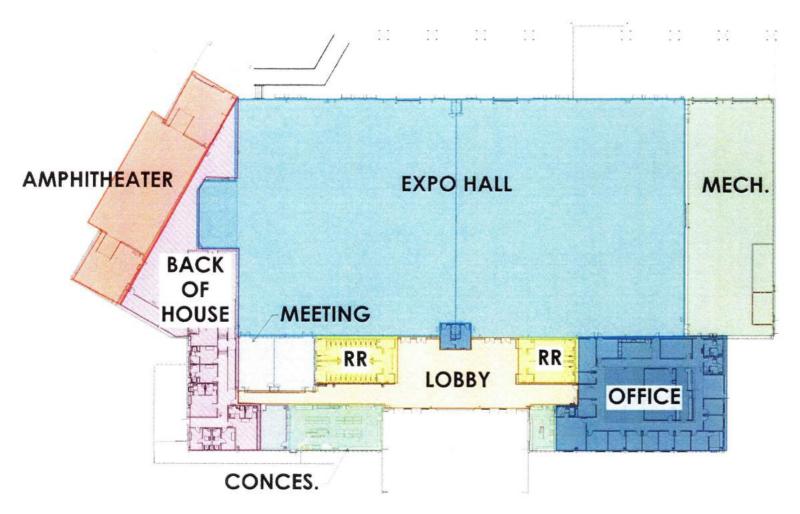
10 Legislation Prepared By: Lawsikia J. Hodges

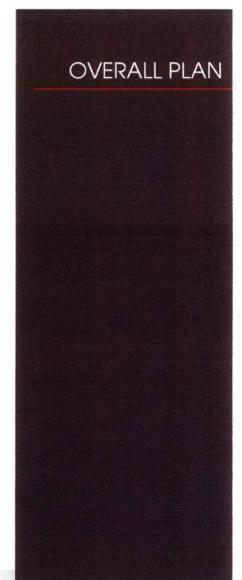
11 GC-#1610267-v9-FY2024 Mayoral Executive Branch Reorganization.docx

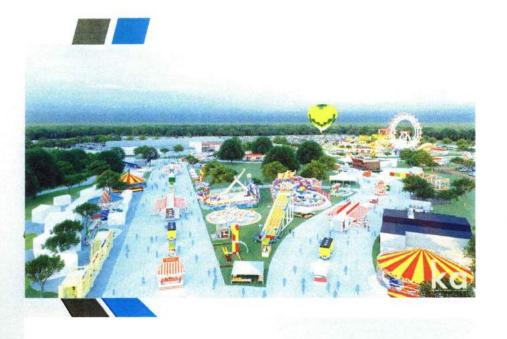
2024-285



















Bill Olson, CFE

President/CEO

The Expo Center at the Fairgrounds

April 12, 2023

Dear Bill.

I am writing to ensure that moving the Fairgrounds to a new location adjacent to the Equestrian Center is fully supported by the Northeast Florida Equestrian Society.

We have discussed this at length over the last several months and the NFES Board concluded early in this process that the move is a win-win for the Equestrian Center, the Greater Jacksonville Agricultural Fair, and the City of Jacksonville. We look forward to partnering with the Fair and are pleased that our facility will be a part of this great endeavor.

I fully realize that any undertaking of this size will generate both support and opposition. Every citizen will have an opinion either for or against and I'm sure all concerned will welcome feedback from a wide variety of sources.

In my position as Board Chair on behalf of the Northeast Florida Equestrian Society, I want to assure you that we support this move and look forward to the improvements and new opportunities that will result from this move.

Sincerely,

Dr. Peggy Fuller, DVN

NFES Board Chair