

**2023-504: 2023-2024 Budget Floor Amendments**  
**9/26/23**

#	Council Member/No.	Amount	Subject	Change	Account From	Account To	Schedule / Exhibit	504 Language Change	Competing Amends	CIP Change
1	Freeman #1	\$3,100,000	Homelessness Initiatives	Move funds from Mayor's Task Force Contingency to a Designated Contingency for homelessness initiatives	Mayor's Task Force Designated Contingency	Designated Contingency (for future placement in Homelessness Initiatives Special Revenue Fund)	A, B	No	No	No
2	Freeman #2	\$100,000	Safety & Crime Reduction Commission	Funds to the Safety and Crime Reduction Commission for small grants specifically for mental health	Council President's Designated Contingency	Safety & Crime Reduction Commission Designated Contingency	A, B	New Section 11.15	No	No
3	Peluso #1	\$25,000	Nat'l Association of City Transportation Officials	Appropriate funds for membership fee to National Association of City Transportation Officials	Concurrency Fund - Cash Carryover	Dues & Subscriptions	A, B	No	No	No
4	Peluso #2	\$250,000	Light-Rail Transit Study	Appropriate \$250,000 for a Light-Rail Transit feasibility study	Debt Management Fund	Engineering & Design	A, B, A-1, B-4 and B-4b	Section 1.7	No	Yes
5	Peluso #3	\$1,400,000	Vestcor Foundation, Inc./CDCs	Delete the appropriation to Vestcor Foundation, Inc. and appropriate funds to a Designated Contingency for Community Development Corporations to be eventually split evenly amongst Grace and Truth CDC, Metro North CDC, and North Riverside CDC	Subsidies & Contributions to Private Organizations	Designated Contingency - Community Development Corporations	A, B and Exhibit 27	Section 12.32	Yes	No
6	Peluso #4	\$20,000,000	Riverfront Plaza CIP Project	\$20,000,000 to the Riverfront Plaza CIP Project in FY 25-26	N/A	N/A	A-1	No	No	Yes

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7	Peluso #5	\$40,000,000	Shipyards West Park CIP Project	\$40,000,000 to the Shipyards West Park CIP Project in FY 24-25	N/A	N/A	A-1	No	No	Yes
8	Gay #1	\$1,400,000	Vestcor Foundation, Inc.	Delete the appropriation to Vestcor Foundation, Inc. and appropriate funds to Special Council Contingency	Subsidies & Contributions to Private Organizations	Special Council Contingency	A, B and Exhibit 27	Section 12.32	Yes	No