

2023-333

Riverside Ave between Stockton Ave and Osceola Street: vehicles are flooded out and multiple JSO Teams are called on-site to re-direct traffic and assist.



Bill 2023-351
Amendment offered by CM Boylan

Amendment Summary

City Council previously approved two FIND Grant projects related to the design and construction of a dock and park facilities on Reed Island. The table below reflects the amounts budgeted for this project. This project will no longer move forward as the City is proposing to convey the Reed Island property to the Harbour Waterways Dependent Special District through bill 2023-351. In exchange for the conveyed property, Harbour will construct improvements and the property will be used as a publicly accessible park in perpetuity. As a result of the projects not moving forward, there are unspent City matching dollars of \$450,000 that are no longer needed and the project budgets need to be adjusted. The Parks, Recreation and Community Services Department recommends using unspent City match dollars of \$375,000 to address a funding shortfall in the Reed Island design phase project (\$39,681.59) and to partially fund the Joe Carlucci Boat Ramp Fishing Pier (\$335,318.41). Note that this will leave a remaining balance of \$75,000 in unspent City match dollars for a future planned appropriation.

The amendment will add appropriation language to the bill to make the necessary budgetary adjustments and attach a BT and CIP Sheets.

		A			B		(A - B)
Project	FY Budgeted	Budgeted City Match	Budgeted FIND Match	Total Budget	Project Spending	FIND Reimbursement	Funding Shortfall
FIND Reed Island – Design	FY 18/19	\$124,000.00	\$100,000.00	\$224,000.00	\$163,681.59	-	\$(39,681.59)
FIND Reed Island – Construction	FY 21/22	\$450,000.00	\$375,000.00	\$825,000.00	-	-	-

Budgetary Adjustments

- Deappropriate \$750,000 from the FIND Reed Island construction phase project (comprised of a City match of \$375,000 and a FIND Grant of \$375,000) as this project will not move forward as a result of the conveyance of land to Harbour Waterways contemplated by the Purchase and Sale Agreement being authorized by bill 2023-351
 - Use the unspent City match dollars to:
 - Appropriate \$39,681.59 to increase the General Fund contribution to the FIND Reed Island design phase project to cover the funding shortfall since this project will not be eligible for reimbursement by FIND
 - Appropriate \$335,318.41 to fund the Joe Carlucci Boat Ramp Fishing Pier project to be located at Sisters Creek in Council District 2
- Deappropriate \$100,000 in FIND Grant revenue from the FIND Reed Island design phase project as this project will not be eligible for reimbursement from FIND
- Deappropriate \$60,318.41 from the construction account in the FIND Reed Island design phase project to close out the project and reduce expenditure authority

After the above actions, the projects will have the following budgets:

Reed Island Design Phase FIND Grant Project - \$163,681.59

Reed Island Construction Phase FIND Grant Project - \$75,000.00

Joe Carlucci Boat Ramp Fishing Pier Project - \$335,318.41

Bill 2023-348

Project List

Project	Scope	Cost
Golf Holes & Building: Blue Cypress	Design and install 3 new golf holes. Start design process for new building.	\$1,000,000
Blue Cypress Pool	Additional funding for the construction of the pool, locker room and related facilities.	\$3,800,000
Ed Austin (2) Softball Field Lighting	Add sports field lighting to the two softball fields.	\$600,000
Sheffield Pickleball & Lighting	Add pickleball courts and associated court lighting.	\$850,000
Patton Park Center, Design	Design work of a community center.	\$750,000
Beach and Peach, Pump Track	Design and construction of a pump track.	\$500,000
Glynlea Park Improvements	Site improvements based on the Glynlea master plan.	\$500,000
Pine Forest Senior Center, Construction	Construction of interior renovations.	\$600,000
St. John's River Park & Friendship	Additional funding for the construction of the playground, gardens and picnic area.	\$2,600,000
Synthetic Turf Field: Losco (South Field)	Construction of the synthetic turf field.	\$1,200,000
Russell "Bill" Cook Park	Site improvement construction.	\$250,000
Flossie Brunson Field Lighting	Sports field lighting construction.	\$500,000
Lift Ev'ry Voice and Sing Park & Trail	Additional funding for the construction of the hardscape, landscape and lighting.	\$1,200,000
JP Small, Phase II	Additional funding for the design and construction of museum, existing historical structure and associated outdoor spaces.	\$3,000,000
Brentwood Golf Improvements	Site improvement construction.	\$1,000,000
West Jacksonville School, Design/1st Phase Const.	Design and first phase of construction to renovate school into a community center.	\$2,000,000
Extension Office/Canning Center	Construction improvements to create safe, rentable canning center and kitchen.	\$500,000
Synthetic Turf: Bob Hayes (North Field)	Construction of synthetic turf field.	\$1,200,000
Lonnie Miller: Tennis, Pickleball, Basketball, Trails, Parking	Additional funding for the construction of tennis, pickleball, basketball courts, trails and parking.	\$8,000,000
Fort Family, Fishing Pier/Boardwalk	Design and construction of fishing pier.	\$700,000
Cecil Ball Field, Master Plan	Additional funding for the design and construction of the Cecil Ball Field Master Plan.	\$5,000,000
Indoor Pickleball Facility - Cecil Gym	Construction of pickleball courts at Cecil Gym.	\$500,000
Community Center: Atlantic Beach	Funding for community center expansion.	\$500,000
Synthetic Turf Field: Ringhaver (West Field)	Construction of synthetic turf field.	\$1,200,000
37 Playgrounds	Replacement of 37 playgrounds.	\$7,650,000
ADA Walkways/Trail/Boardwalk Improvements	Replacement of various walkways, boardwalks.	\$3,000,000
By District Spending (\$100K per)	Various projects, as determined by Councilmember.	\$1,400,000
Total		\$50,000,000
Patton Park	Playground Replacement, CD # 3 Discretionary Funds	\$634,346.53

Bill 2023-348
Playground Replacement List

Park Name (playgrounds)	CD
Arlingwood Park	1
Bob Hayes	10
Caleb Park	12
Charles Boobie Clark	10
Clanzel T. Brown Park	8
Drew Park	4
Edwards Park	7
Fishweir Park	14
Forestry Tower Park	4
Fort Caroline /Lonnie Wurn Playground	1
G.E.N.A Park	5
Glen Myra	7
H.T. Jones Community Center	5
Hogan-Spring Elem Park/Fletcher Morgan	4
Huguenot Park	5
Huntington Forest Park	6
J.S Johnson Park	7
Jacksonville Heights Elem. Park	10
Lem Merrett Park	9
Lovelace Park	4
Mandarin Park	6
Marjenhoff Park	5
McGirts Creek Park	10
Normandy Sports Complex	12
Ringhaver Park (Front Location)	14
Riverside Park	14
Royal Terrace	8
Ryder Park	9
San Mateo Neighborhood Park	2
Scott Park	10
Southside Park	5
Tallulah Park	8
Terrace Park	9
Timiquana	14
Victory Park	1
Wigmore Park	7
Willowbranch Park	14

Bill 2023-348**ADA Walkway, Trails and Boardwalk Improvements List**

Park Name (boardwalk, trail, walkways)	CD
Blue Cypress boardwalk	1
Ft. Caroline/Lonnie Wurn	1
Ed Austin – Loop trail	2
Walter Jones	6
Losco	6
Lew Brantley/McGirts	10
Ringhaver	14
Bent Creek Bridges (7)	12
Beverly Hills	10
Terrace Park	9
Tillie Fowler	14
Cuba Hunter	5
James Field	10

Bill 2023-335
State Housing Initiative Partnership (SHIP)

City of Jacksonville				
Neighborhoods Department				
Housing and Community Development Division				
Schedule of Proposed Funding				
State Housing Initiatives Partnership (SHIP) FY24 Program				
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM				
ADMINISTRATION				
Housing and Community Development Division	Administration	N/A	\$ 1,183,625.00	
TOTAL ADMINISTRATION		\$ -	\$ 1,183,625.00	9.73%
SHIP PROGRAM ACTIVITIES				
Housing and Community Development Division	Downpayment Assistance	N/A	\$ 1,800,000.00	
Housing and Community Development Division	Heirs Property Resolution	N/A	\$ 400,000.00	
Housing and Community Development Division	Emergency Repair Program	N/A	\$ 1,800,000.00	
Housing and Community Development Division	Foreclosure Intervention	N/A	\$ 750,000.00	
Housing and Community Development Division	Owner-Occupied Rehabilitation	N/A	\$ 3,486,576.42	
Housing and Community Development Division	Rental Housing Development	N/A	\$ 2,750,000.00	
TOTAL SHIP PROGRAM ACTIVITIES		\$ -	\$ 10,986,576.42	90.27%
TOTAL FUNDS AVAILABLE FY 2023/2024		\$ -	\$ 12,170,201.42	100.00%

Bill 2023-336 (As Revised)
Community Development Block Grant (CDBG)

City of Jacksonville Neighborhoods Department Housing and Community Development Division Schedule of Proposed Funding Community Development Block Grant (CDBG) 2023-2024 Program					
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS					
ADMINISTRATION					
Housing and Community Development Division	Administration	N/A	N/A	\$ 1,452,527.00	
TOTAL ADMINISTRATION		\$ -		\$ 1,452,527.00	20.00%
HOUSING SERVICES					
Housing and Community Development Division	Housing Development	N/A	N/A	\$ -	
TOTAL HOUSING SERVICES		\$ -		\$ -	0.00%
PUBLIC SERVICE GRANTS					
City of Jacksonville - Jacksonville Human Rights Commission*	Fair Housing Awareness	\$ 30,000.00	N/A	\$ 30,000.00	
City of Jacksonville Beach	Carver Center Recreation Program	\$ 140,900.31	N/A	\$ 140,900.31	
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 128,404.00	N/A	\$ 128,404.00	
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 90,000.00	N/A	\$ 90,000.00	
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 48,000.00	N/A	\$ 48,000.00	
Jacksonville Housing Authority - Family Self-Sufficiency Program	JHA Family Self-Sufficiency Program	\$ 35,000.00	N/A	\$ 35,000.00	
Jacksonville Housing Authority - Brentwood Neighborhood Network Center	JHA Brentwood Neighborhood Network Center	\$ 35,000.00	N/A	\$ 35,000.00	
Ability Housing	RISE	\$ 53,635.00	90.33	\$ 53,455.69	
Downtown Vision Alliance	Next Step Ambassador Program	\$ 145,246.00	89.67	\$ 79,885.00	
Family Promise of Jacksonville	Back to Home	\$ 72,528.00	89.33	\$ 39,890.00	
Downtown Vision Alliance	Downtown Ambassador Program	\$ 194,246.00	88.33	\$ 106,835.00	
Boys and Girls Club of Northeast Florida	Camp Deep Pond	\$ 65,000.00	86.33	\$ 35,750.00	
Jacksonville Area Sexual Minority Network (JASMYN)	Connex for Homeless Youth	\$ 55,070.00	86.33	\$ 30,289.00	
The Arc Jacksonville	PATH	\$ 78,598.00	86.33	\$ 43,229.00	
Lutheran Social Services	Nourishment Network - Serving Our Seniors	\$ 39,600.00	85.00	\$ 21,780.00	
Girl Scouts of Gateway Council	Community Development Troops	\$ 62,413.00	84.33	\$ 34,327.00	
Five STAR Veterans Center	Weaver Mental Wellness Program	\$ 50,000.00	83.67	\$ 27,500.00	
Catholic Charities Bureau	CDBG Rent and Utility Assistance	\$ 150,000.00	82.67	\$ 82,500.00	
Episcopal Children's Services	Digital Curriculum and Library	\$ 53,000.00	81.33	\$ 29,150.00	
Family Support Services of North Florida	Kinship Care Program	\$ 50,000.00	78.33	\$ 27,500.00	
TOTAL PUBLIC SERVICE GRANTS		\$ 1,546,640.31		\$ 1,119,395.00	15.41%
PUBLIC FACILITIES IMPROVEMENTS					
City of Jacksonville	See Attached Public Infrastructure Project Detail Schedule	N/A	N/A	\$ 2,763,074.12	
City of Atlantic Beach	Levy Road - Mayport Road to Main Street	\$ 91,200.00	N/A	\$ 91,200.00	
Episcopal Children's Services	Outdoor Play and Learning Project	\$ 137,000.00	84.33	\$ 137,000.00	
Boys and Girls Club of Northeast Florida	Outdoor Bicycle Pump Track	\$ 316,150.00	83.33	\$ 316,150.00	
Lutheran Social Services	Building Improvements	\$ 45,500.00	83.00	\$ 45,500.00	
Mental Health Resource Center	Electrical Generator Replacement	\$ 137,792.00	81.67	\$ 137,792.00	
I.M. Sulzbacher	Sulzbacher Enterprise Village	\$ 1,200,000.00	78.33	\$ 1,200,000.00	
TOTAL PUBLIC FACILITIES IMPROVEMENTS		\$ 1,927,642.00		\$ 4,690,716.12	64.59%
TOTAL FUNDS AVAILABLE FY 2023/2024		\$ 3,474,282.31		\$ 7,262,638.12	100.00%

Bill 2023-336 (As Revised) - Continued
Community Development Block Grant (CDBG)

City of Jacksonville Neighborhoods Department Housing and Community Development Division Schedule of Proposed Funding - Detail of City of Jacksonville Infrastructure Projects Community Development Block Grant Program FY 2023-2024				
RECIPIENT	PROJECT TITLE	COUNCIL DISTRICT	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS				
<i>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</i>				
City of Jacksonville - Public Works Department	Right of Way and Stormwater Maintenance		\$ 683,074.12	
City of Jacksonville - Main Library	Public and Staff Restroom Renovations		\$ 840,000.00	
City of Jacksonville - Parks and Recreation and Community Services Department	Sunny Acres		\$ 500,000.00	
City of Jacksonville - Regency Square Branch	Carpet Replacement and Reference Desk Removal		\$ 230,000.00	
City of Jacksonville - Regency Square Branch	Public and Staff Restroom Renovations		\$ 180,000.00	
City of Jacksonville - Bradham Brooks Branch Library	Public and Staff Restroom Renovations		\$ 180,000.00	
City of Jacksonville - Main Library	Security Control System Replacement		\$ 150,000.00	
<i>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</i>			\$ 2,763,074.12	100.00%
<i>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</i>				
			\$ -	
<i>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</i>			\$ -	0.00%
<i>TOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS</i>			\$ 2,763,074.12	100.00%

Bill 2023-337
Home Investment Program (HOME)

City of Jacksonville				
Neighborhoods Department				
Housing and Community Development Division				
Schedule of Proposed Funding				
HOME Investment Partnership Program (HOME) FY 24 Program				
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL PROJECT FUNDING	% OF FUNDING
HOME INVESTMENT PARTNERSHIP PROGRAM				
ADMINISTRATION				
Housing and Community Development Division	Administration	N/A	\$ 369,532.00	
TOTAL ADMINISTRATION		\$ -	\$ 369,532.00	8.37%
HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES				
CHDO Development Set-Aside	CHDO Development Subsidies	N/A	\$ 554,300.00	
CHDO Operating Set-Aside	CHDO Operating Subsidies	N/A	\$ 200,000.00	
Housing and Community Development Division	Downpayment Assistance Program	N/A	\$ 1,135,000.00	
Housing and Community Development Division	Owner Occupied Rehab	N/A	\$ 154,179.84	
Other Qualified Entities	Revolving Loan Program	N/A	\$ 2,000,000.00	
TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES		\$ -	\$ 4,043,479.84	91.63%
TOTAL FUNDS AVAILABLE FY 2023/2024		\$ -	\$ 4,413,011.84	100.00%

Bill 2023-338
Housing Opportunities for Persons with AIDS (HOPWA)

City of Jacksonville					
Neighborhoods Department					
Housing and Community Development Division					
Schedule of Proposed Funding					
Housing Opportunities for Persons with AIDS (HOPWA) 2023/2024 Program					
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM					
ADMINISTRATION					
Housing and Community Development Division	Administration	N/A	N/A	\$ 90,865.00	
				\$ -	
TOTAL ADMINISTRATION		\$ -		\$ 90,865.00	3.00%
HOPWA PROGRAM ACTIVITIES					
Northeast Florida AIDS Network - HOPWA Permanent Housing	Supportive Services	\$ 300,000.00	92.33	\$ 265,988.00	
JASMYN - HOPWA Housing Program	STRMU, Case Management	\$ 164,613.50	90.67	\$ 123,460.00	
Northeast Florida AIDS Network - HOPWA Short Term Rent	STRMU	\$ 762,719.00	89.67	\$ 572,039.00	
Catholic Charities - HOPWA Housing Assistance	STRMU	\$ 1,300,000.00	87.33	\$ 975,000.00	
Gateway Community Services - Linking People to Housing	Case Management, Supportive Services	\$ 47,910.00	83.33	\$ 35,933.00	
Lutheran Social Services - HOPWA Housing Program	STRMU	\$ 1,000,000.00	82.33	\$ 750,000.00	
River Region Human Services - Andy's Place HOPWA Supportive Housin	Supportive Services	\$ 287,436.00	77.00	\$ 215,577.00	
TOTAL HOPWA PROGRAM ACTIVITIES		\$ 3,862,678.50		\$ 2,937,997.00	97.00%
TOTAL FUNDS AVAILABLE FY 2023/2024		\$ 3,862,678.50		\$ 3,028,862.00	100.00%

Bill 2023-339
Emergency Solutions Grant (ESG)

City of Jacksonville						
Neighborhoods Department						
Housing and Community Development Division						
Schedule of Proposed Funding						
Emergency Solutions Grant (ESG) 2023-2024 Program						
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING	
EMERGENCY SOLUTIONS GRANT PROGRAM						
ADMINISTRATION						
Housing and Community Development Division	Administration	N/A	N/A	\$ 42,949.00		
				\$ -		
				\$ -		
TOTAL ADMINISTRATION		\$ -		\$ 42,949.00	7.50%	
EMERGENCY SOLUTIONS GRANT ACTIVITIES						
Ability Housing - Housing Link	Prevention	\$ 113,000.00	86.00	\$ 62,922.00		
JASMYN - Opening Doors	Street Outreach	\$ 100,348.00	84.67	\$ 52,683.00		
Catholic Charities - Emergency Solutions Grant	Prevention, Rapid Rehousing	\$ 350,000.00	77.33	\$ 183,750.00		
I.M. Sulzbacher - Sulzbacher Housing Program	Rapid Rehousing	\$ 100,000.00	76.33	\$ 52,500.00		
Family Promise of Jacksonville - Back to Home	Prevention	\$ 72,528.00	75.67	\$ 38,077.00		
I.M. Sulzbacher - Shelter Services	Emergency Shelter	\$ 171,004.00	75.67	\$ 89,777.00		
Changing Homelessness	Data Collection	\$ 50,000.00	n/a	\$ 50,000.00		
TOTAL EMERGENCY SOLUTIONS GRANT ACTIVITIES		\$ 956,880.00		\$ 529,709.00	92.50%	
TOTAL FUNDS AVAILABLE FY 2023/2024		\$ 956,880.00		\$ 572,658.00	100.00%	