



CITY COUNCIL TEU COMMITTEE

February 22, 2023



26,000

NE FLORIDA JOBS

\$31.1B

TOTAL ECONOMIC
IMPACT



CARGO BUSINESS



FLORIDA'S LARGEST CONTAINER PORT

1.3M CONTAINERS (TEUs)

25% INCREASE SINCE 2017

NO. 10 LARGEST U.S. CONTAINER PORT

**NO. 1 U.S. PORT FOR TRADE WITH
PUERTO RICO**

TOP U.S. VEHICLE HANDLING PORT

CARGO DIVERSITY





**Best Value Port In The
Nation**

**Best Customer Service
Port On The East Coast**

WORLD-LEADER IN LNG



SUSTAINABILITY

\$47M PUBLIC-PRIVATE PARTNERSHIP

\$23.5M GRANT

Replacement of diesel equipment with hybrid and alternative fuel equipment

Adding additional electrified refrigerated stacks

The development of a plan to evolve JAXPORT to lower emission technologies





BUILDING FOR A SUSTAINABLE FUTURE

**AWARDED \$23.5 MILLION GRANT TO
SUPPORT:**

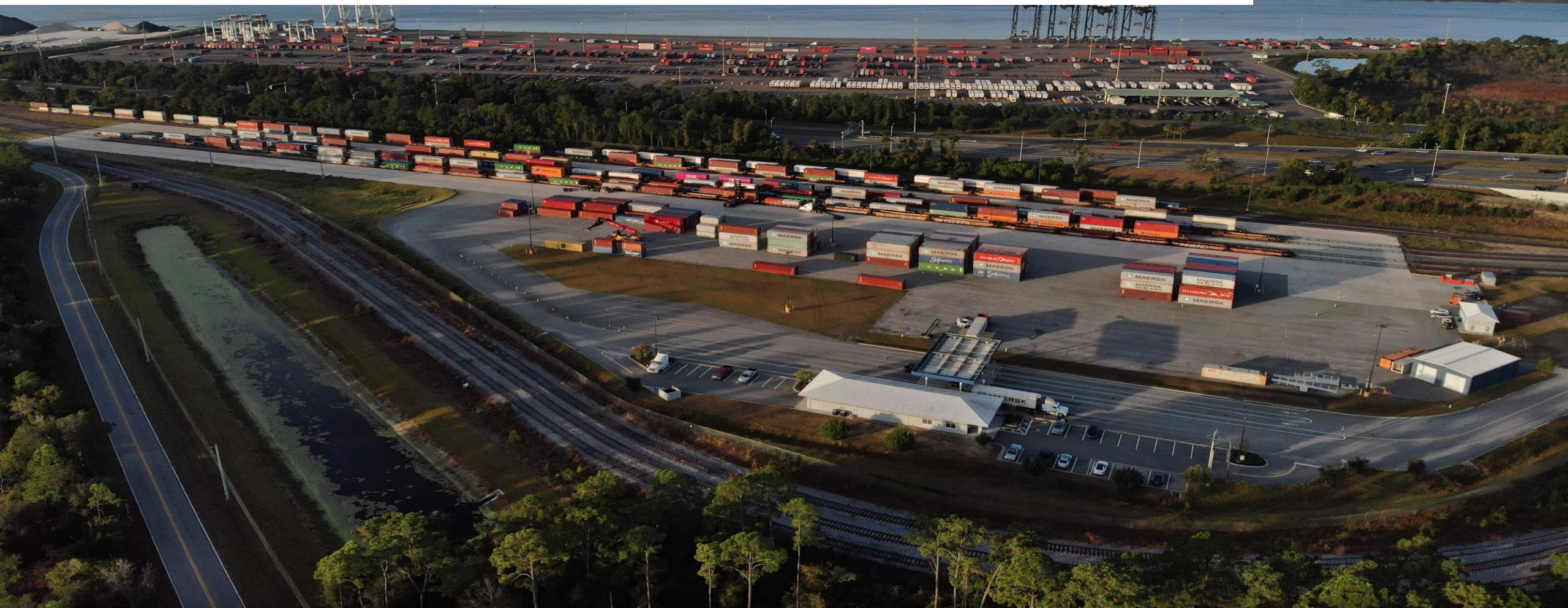
**REPLACEMENT OF DIESEL EQUIPMENT
WITH HYBRID AND ALTERNATIVE
FUEL EQUIPMENT
AND
ADDING ADDITIONAL ELECTRIFIED
REFRIGERATED STACKS**

**AND THE DEVELOPMENT OF A PLAN
TO EVOLVE JAXPORT TO LOWER
EMISSION TECHNOLOGIES**



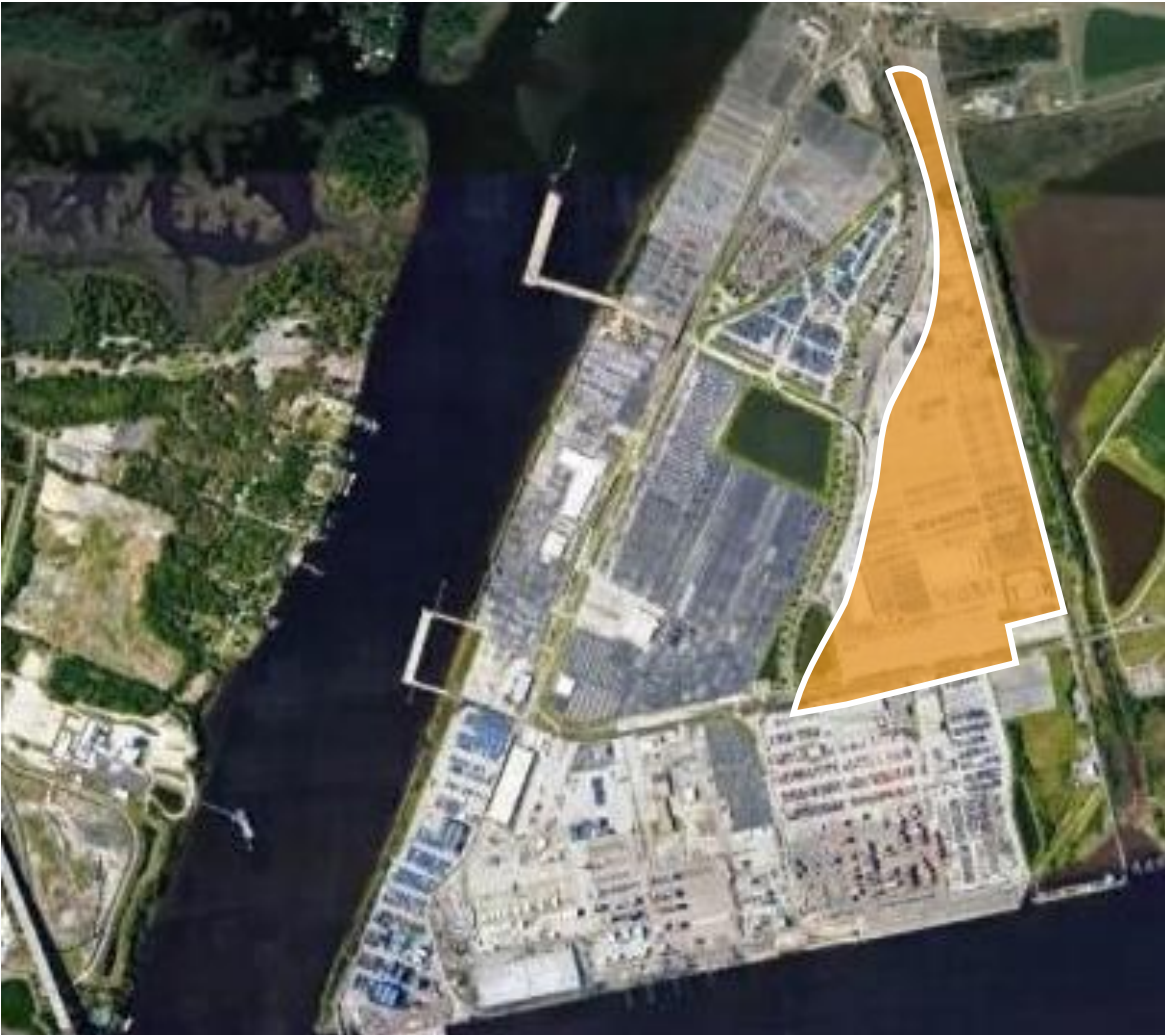
SSA Jacksonville
Container Terminal

INTERMODAL CONTAINER TRANSFER FACILITY (ICTF)



MAJOR PROJECTS SOUTHEAST TOYOTA

PUBLIC-PRIVATE PARTNERSHIP – AUTOS



SET New Terminal Buildout

\$45M Private Capital
Invested

\$16.5M FDOT Support

MAJOR PROJECTS

BLOUNT ISLAND – GROWING AUTO BUSINESS



Figure 1 - Wharf Aerial

The wharf was designed to allow for future expansion to accommodate two vessels being berthed at the same time. Figure 2 shows the original concept from the design plans with provisions for the future extension.

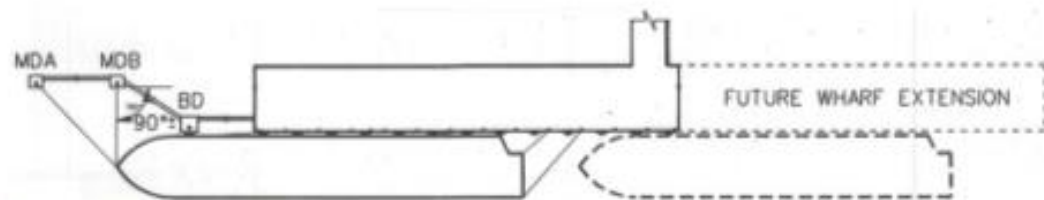
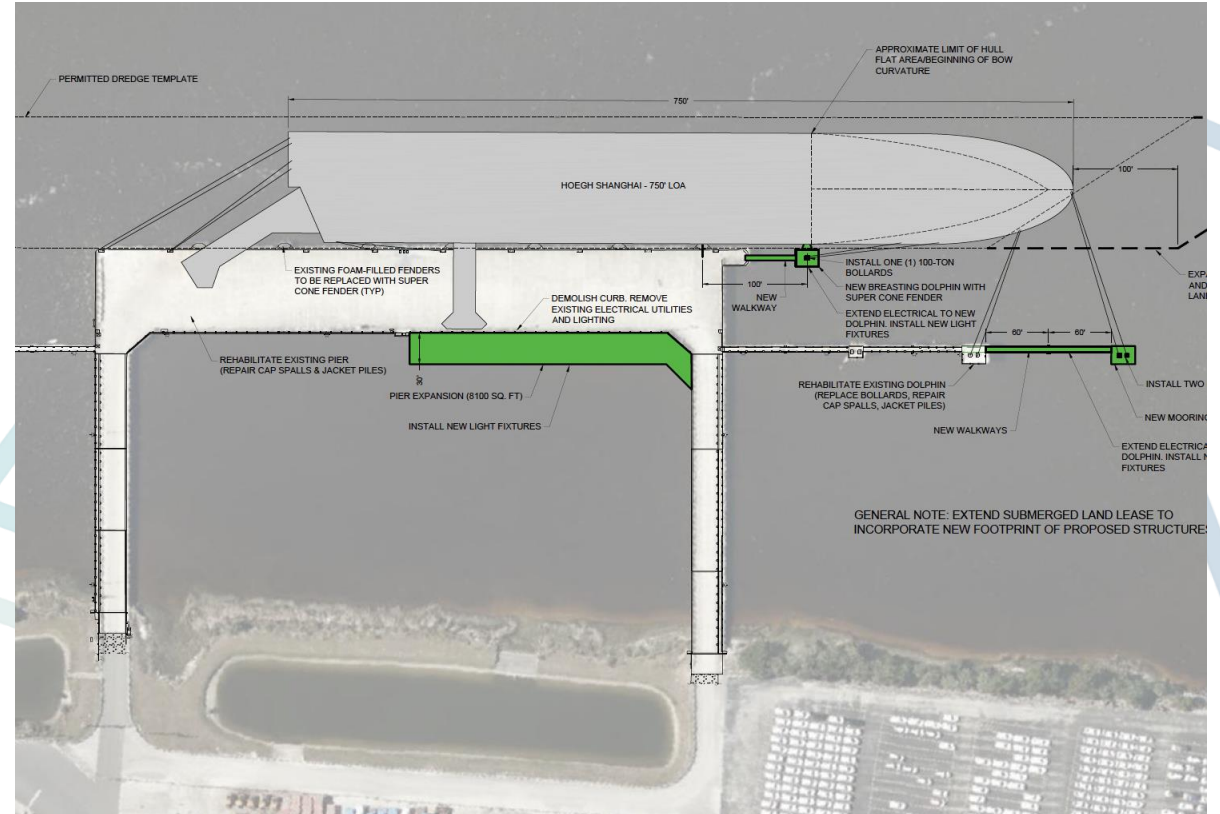


Figure 2 - Future Wharf Extension



\$35 MILLION FDOT SUPPORT

MAJOR PROJECTS

TALLEYRAND WEST- GROWING BREAKBULK BUSINESS

150,000 S.F. Warehouse

Construction Begins
Summer 2023

\$45M Project



MAJOR PROJECTS SSA

PUBLIC-PRIVATE PARTNERSHIP



SSA Jacksonville
Container Terminal

\$115M In Private Capital





JACKSONVILLE CONTAINER TERMINAL (JCT) MODERNIZATION



SSA Jacksonville
A Carrix Enterprise



MAJOR PROJECTS

CONTAINERS

12,000 TEUs (Containers)



15,000 TEUs (Containers)



Ships are increasing in size

JAXPORT can now accommodate larger vessels in our deepened harbor

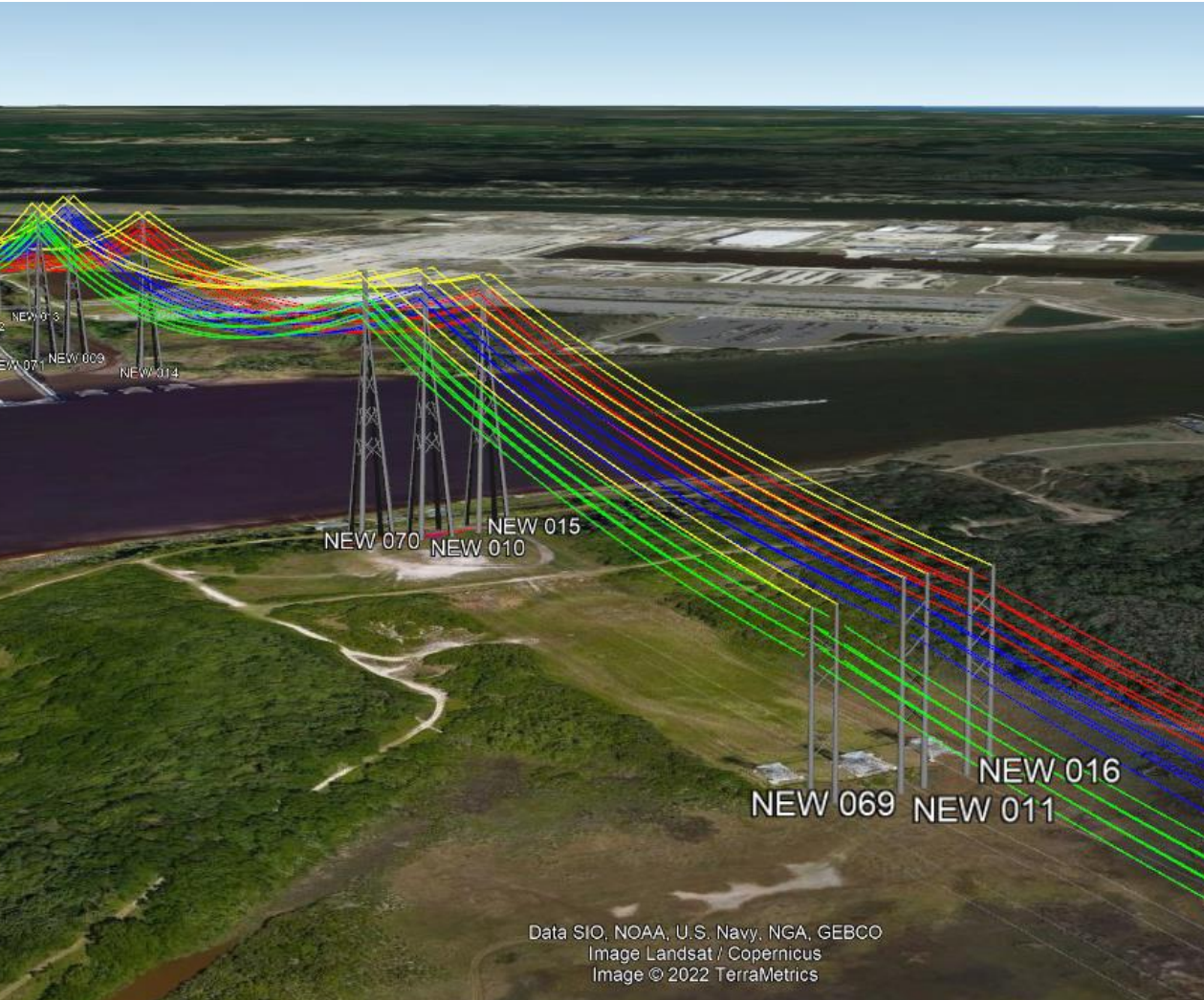
Raising the power lines:
Cost - \$45M

Funding breakdown:

FDOT Grant	\$22.5M	50%
JAXPORT (Loan from COJ)	\$12.5M	28%
COJ Grant	\$10M	22%

MAJOR PROJECTS

CONTAINERS



JEA Has Engaged Quanta To Manage Design-Build Services

COJ FUNDING BREAKDOWN:

\$12.5M Loan to JAXPORT
(Payable Over Five Years At 3.5%)

\$10M Grant - \$3.5M – Oct. 1, 2023
\$4M – Oct. 1, 2024
\$2.5M – Oct. 1, 2025

\$5M Bridge Loan To Support Payment To JEA Until FDOT Reimbursements Are Received During Construction Period

BUSINESS IMPACT

CONTAINERS



Creates Or Protects 15,000 Jobs Supported
By Growth Of Asian Trade

Every Dollar Invested in the Project
Supports **\$8.09** In State And Local Tax
Revenue Over The 2022-2050 Period

Project Protects An Estimated **\$340.7M** In
State And Local Tax Revenue Over The
2022-2050 Period

NEW VESSELS

CALLING IN JAXPORT'S 47' HARBOR

- ZIM upsizes 4 vessels, largest container ships ever to service JAXPORT
- SeaLead's Mediterranean - East Coast service initiates weekly calls

Other new services since deepening:

- Ellerman City Liners: Weekly trans-Atlantic service
- Transfar Shipping – monthly Northeast Asia service



THANK YOU FOR YOUR SUPPORT
JAXPORT.COM