

**City Council Strategic Priorities
Proposed One Year Initiatives for FY 2023/24
Updated After 2/7/23 Finance Meeting**

Ct.	Council Member	Pages	Overview	Original Dollar Amount	Updated Dollar Amount
1	Bowman	1 - 8	Here Tomorrow - Mental Health Support - Upgrade Computer System	\$ 250,000	\$ 250,000
2	Bowman	9 - 13	Goodwill - A-STEP	\$ 182,000	\$ 182,000
3	Newby	14	Access to Health Care - \$500,000 Jax Care Connect and \$1,000,000 to free and low cost healthcare providers	\$ 1,500,000	N/A
4	Newby	15	Safety and Crime Reduction Commission - \$350,000 for small grants and \$100,000 for Mental Health Awareness Campaign	\$ 450,000	\$ 450,000
5	White	16	Automated External Defibrillator (AEDs) at all Park facilities with athletic associations	\$ 150,000	\$ 150,000
6	Pittman	17 - 23	Generational Small Business Legacy Turnaround	\$ 447,000	\$ 447,000
7	Carrico	24	Neighborhood Safe Streets Initiatives - \$100,000 per District and \$100,000 per At-Large CM - Amended to \$50,000 per Council District	\$ 1,900,000	\$ 700,000
8	Howland	25	Promote and Support Development Initiatives in Urban Core Districts	\$ 500,000	\$ 500,000
9	Salem	26 - 27	Northeast Florida Healthy Start Coalition - Infant Mortality	\$ 125,000	\$ 125,000
10	Clark-Murray	28	Outfalls in District 9 - Study	\$ 500,000	\$ 500,000
11	Ferraro	29	Increase funding for crime prevention and victim services	\$ 210,000	\$ 210,000
12	Carlucci	30 - 113	Protecting and Preserving Jacksonville Historically Significant Buildings	\$ 1,000,000	\$ 500,000
13	Gaffney Jr.	114	Speed humps for Victoria Preserve, Sandy Pointe, Turtle Creek II, and Rolling Rivers	\$ 150,000	\$ 150,000
14	Gaffney Jr.	115 - 116	Beaver Street Enterprise Center - Facilitate small business funding of \$1,000 to \$10,000	\$ 250,000	\$ 250,000
15	Morgan	117	Develop comprehensive initiative on cleaning up Jacksonville - Litter Control - Amended to strengthen Public Works ability for mowing and landscaping throughout the City of Jacksonville.	TBD	\$ 150,000
16	Boylan	118	Rental Assistance Program	\$ 1,000,000	N/A
17	Boylan	119	Jacksonville Area Legal Aid (JALA)	\$ 1,000,000	N/A
18	Freeman	120	Homelessness	\$ 1,000,000	N/A
19	Freeman	120	Affordable Housing	\$ 1,000,000	N/A
20	Freeman	120	Mental Health/Access to Healthcare/Opioids	\$ 1,000,000	N/A
21	Items agreed to at meeting on 2/13/23 by applicable sponsors. Replace items highlighted and marked with *	N/A	Affordable Housing - Commission a Comprehensive Study for Affordable Housing - Florida Housing Coalition	N/A	\$ 50,000
22		N/A	Affordable Housing - Rental Assistance Program	N/A	\$ 1,000,000
23		N/A	Affordable Housing - Jacksonville Area Legal Aid (JALA)	N/A	\$ 1,000,000
24		N/A	Homelessness - Hire Consulting Company to Identify and Implement Pathways for Funding Sources to Include Public Private Partnerships to address homelessness	N/A	\$ 100,000
25		N/A	Access to Health Care - \$500,000 Jax Care Connect and \$1,000,000 to free and low cost healthcare providers	N/A	\$ 1,500,000

Total of Requests	\$ 12,614,000	\$ 8,214,000
0.5% of Current Year's General Fund - GSD Annual Budget	\$ 7,701,981	\$ 7,701,981
Amount Over	\$ 4,912,019	\$ 512,019

Three Year Initiatives

Ct.	Council Member	Pages	Overview	Dollar Amount
1	Bowman	9 - 13	Goodwill - A-STEP	\$ 210,000
2	White	16	Equestrian Center - Renovations and Upgrades	\$ 2,000,000
3	Pittman	17 - 23	Generational Small Business Legacy Turnaround - Phase 2 (\$400,000 for three years)	\$ 1,200,000
4	Carrico	24	Park Safety Initiatives - \$750,000 for 10 Officers @ \$75,000 for high crime area parks and \$5,000,000 for cameras at parks (100 Parks at \$50,000)	\$ 5,750,000
5	Howland	25	Work with Community Partners to Develop, Expand, Monitor and Track Vocational Training and Apprenticeships Programs	\$ 500,000
6	Clark-Murray	28	Outfalls in District 9 - Begin repair and maintenance on sites identified in study	\$ 1,000,000
7	Ferraro	29	Develop resiliency plan and adopt specific CIP projects	\$ 500,000
8	Morgan	117	Code Enforcement - Increase Funding	TBD
9	Morgan	117	Strengthen Public Works ability for mowing and landscaping throughout the City	TBD
10	Morgan	117	Reduce Homeless Population	TBD
11	Freeman	120	Homelessness	\$ 500,000
12	Freeman	120	Affordable Housing	\$ 500,000
13	Freeman	120	Mental Health/Access to Healthcare/Opioids	\$ 500,000

\$ 12,660,000

Five Year Initiatives

Ct.	Council Member	Pages	Overview	Dollar Amount
1	Bowman	9 - 13	Goodwill - A-STEP	\$ 230,000
2	White	16	Taye Brown Regional Park - Buildout of additional recreation facilities	\$ 5,000,000
3	Howland	25	JSO - Additional 300-500 officers	\$ 30,000,000
4	Clark-Murray	28	Outfalls in District 9 - New studies, repairs, and maintenance	\$ 700,000
5	Ferraro	29	Move JSO CIP projects up from beyond five years for (Pre-Trial Detention Facility, Police Memorial Building, etc.) <i>[Beyond 5 years cost of \$388 million currently]</i>	TBD
6	Morgan	117	Recycling - Make recycling a viable and sustainable endeavor	TBD
7	Freeman	120	Homelessness	\$ 250,000
8	Freeman	120	Affordable Housing	\$ 250,000
9	Freeman	120	Mental Health/Access to Healthcare/Opioids	\$ 250,000
				<u>\$ 36,680,000</u>

AFFORDABLE HOUSING

Commission a Comprehensive Study (\$50,000)

The **Florida Housing Coalition (FHC)** possesses the resources and expertise to guide and advise municipalities on the best practices and policies, and modes of implementation, to address affordable housing. Formally involving the FHC in the policy review, formulation and implementation process will ensure that affordable housing recommendations are fully addressed.

Tenant Protection & Support

A. Rental Assistance Program (\$1 million per annum)

This proposal seeks to continue a Rental Assistance Program (RAP) to assist landlords and renters who are impacted by economic hardship to pay for rent or utilities that are currently in arrears, specifically for those who pay more than 30% of the income to put a roof over their head and/or have experienced a significant increase in rent. Funds may also be used to support the infrastructure necessary to facilitate payments as well as housing counselors for renters to assist them in mitigating additional hardships.

B. Jacksonville Area Legal Aid (\$1 million per annum)

“The City should work with and financially support the Jacksonville Area Legal Aid office in efforts to reduce eviction rates, human displacement, and homelessness. This should include support for The Emergency Rental Assistance Program (ERAP), Eviction Diversion programs, and the Homeowners Assistance Fund (HAF) in conjunction with the Foreclosure Registry.”

Funds will be used to provide legal services to low-income and at-risk residents, as well as the personnel and overhead costs associated with those activities. Services for Duval County residents include but are not limited to: administrative hearings related to public or subsidized housing, credit report issues related to eviction, pre-foreclosure loss mitigation, foreclosure representation, and landlord-tenant disputes. Further JALA has agreed to facilitate discussions between interested parties in developing a “user friendly” bill of rights which clearly delineates the duties and responsibilities of both the tenant and landlord.

HOMELESSNESS

Determine, Dedicated Recurring Funding (\$100,000)

“The City and its partners should develop a dedicated recurring revenue source that could include corporate philanthropy and private philanthropy, municipal bonds, and/or other means.” With the goal of: *“Providing housing for the current 191 homeless individuals 55 years and older in Jacksonville. The cost to the community and respective institutions to not address the problem is \$25.9 million including indigent healthcare; in contrast, the cost to provide housing is only 52 percent or \$13.6 million.”*

To that end a consulting company should be retained to analyze the services and funding currently being secured to provide those services as well as the appropriateness of and the best possible path to creating a dedicated, recurring funding source to meet the goal of providing permanent housing and

wrap around services to the homeless in our community who are of the age of 55 or older. (I plan on introducing a resolution that binds the administration and council to conduct such a study.)

ACCESS TO HEALTHCARE

Dedicated Funding for the JAX Care Connect Program (\$1.5 million per annum)

As noted in the report, according to the Primary Care Collaborative, a “medical home” is a model or philosophy of primary care that is patient-centric, comprehensive, coordinated (team-based), accessible, and focused on quality. It is a model for healthcare that preferably entails a location for achieving primary care excellence in the right place, time and manner that best addresses a patient’s needs.

- \$500,000 to we Care for the JaxCareConnect program to increase the daily provision of information, including guidance and navigation in EDs, a safety net system for those who significantly (re)utilize EDs, and patients without or in need of additional insurance (given contemporary healthcare costs)
- \$1,000,000 to free/low-cost healthcare providers addressing Social Determinants of Health (SDOH), health equity, transportation barriers, and other resources. This includes the Duval County Health Safety Net Collaborative partners



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OFFICE OF THE CITY COUNCIL

Updated Request for Funding via the Strategic Planning Process

February 16, 2023

On Monday, February 13, 2023 members of the CQLI Committee (CVP Salem; CMs Boylan, Newby, Pittman and Howland) along with CP Freeman met to review the consolidated requests of those items related to the recommendations of the committee. Chair Boylan distributed a handout (attached) with some suggested strategic plan funding requests based upon that work. In summary the requests were the following:

- \$50,000 for a comprehensive housing study possibly conducted by the Florida Housing Coalition.
- \$1,000,000 for rental assistance
- \$1,000,000 million for Jacksonville Area Legal Aid (JALA) for housing legal services.
- \$100,000 for a consulting analysis of homeless services, the appropriateness for implementing a recurring funding stream and recommendations as to the best possible path for creating such a vehicle.
- \$500,000 for JaxCareConnect.
- \$1,000,000 for health safety net providers.

Those in attendance agreed to the each of the recommendations with some modifications/caveats as noted below. The original aggregated amount of the related requests was \$6,500,00 As outlined here the revised total is \$3,650,000, resulting in a \$2,850,000 reduction from the original amount.

Housing Study

- Consider engaging and/or relying on local entities to conduct the study.
- Make certain that scope of work is clearly defined.
- Set a defined timeline for the delivery of the report.

Rental Assistance Program

- The funds be made available to those who pay more than 30% of their income rent and/or are facing a rate increase that makes it impossible for to stay in that residence.
- While administered by a single entity (TBD) the funds should be available to smaller agencies to meet the needs of the citizens they serve.
- The need for such a program should be assessed annually.
- The program needs to be broadly promoted.
- Use the housing study to determine the totality of need.

Jacksonville Area Legal Aid Funding

- Remove the language specific to facilitating the development of “user-friendly” bill of rights.
- Should such a funding arrangement be put in place JALA would be ineligible to apply for PSG grants. The FY ‘23 amount awarded was \$448,468.

Homelessness Funding Study

- The study should expressly determine the appropriateness of a recurring funding source based upon existing experience of need and funds presently available to agencies providing such services.
- Should a recurring funding source prove to be warranted to service those recommended in the study it should involve the private and nonprofit sectors, the downtown business community and faith based organizations.
- Set a defined timeline for the delivery of the report.

Funding for the Jax Care Connect Program

- \$500,000 to We Care who administers the JaxCareConnect which assists in connecting underinsured and uninsured residents with primary care.
- \$1 million to the safety net providers will enable those clinics to serve more residents in need, and address social determinants and obstacles to healthcare like transportation etc.
- The need for such support should be assessed annually.

1 Introduced by the Finance Committee (Council Members Bowman, White,
2 Carlucci, Carrico, Morgan, Pittman and Salem):
3
4

5 **ORDINANCE 2023-**

6 A ORDINANCE ADOPTING THE CITY COUNCIL'S 1, 3,
7 AND 5 YEAR STRATEGIC PLAN; SETTING THE CITY
8 COUNCIL'S TOP BUDGET PRIORITIES FOR THE 2023-
9 2024 FISCAL YEAR; ENCOURAGING THE MAYOR TO
10 INCORPORATE THE COUNCIL PRIORITIES INTO THE
11 2023-2024 BUDGET; WAIVING THE PROVISIONS OF
12 SECTION 106.110 (CITY COUNCIL STRATEGIC PLAN),
13 PART 1 (GENERAL PROVISIONS), CHAPTER 106 (BUDGET
14 AND ACCOUNTING CODE), *ORDINANCE CODE*, REQUIRING
15 SUBMITTAL OF THE STRATEGIC PLAN WITH
16 CORRESPONDING FUNDING REQUESTS TO CITY
17 ADMINISTRATION NO LATER THAN FEBRUARY 15TH;
18 REQUESTING ONE CYCLE EMERGENCY PASSAGE;
19 PROVIDING AN EFFECTIVE DATE.
20

21 **WHEREAS**, in accordance with the requirements of Section 106.110,
22 *Ordinance Code*, the Council is required to update and adopt its
23 strategic plan annually; and

24 **WHEREAS**, the Council adopted prior 1, 3, and 5 year strategic
25 plans by Resolutions 2018-594-A, 2020-34-A, 2021-364-A, and 2021-893-
26 A; and

27 **WHEREAS**, on February 7, 2023, the Finance Committee conducted
28 an initial strategic planning meeting for fiscal year 2023-2024 to
29 continue the process of developing a long-term vision to guide the
30 actions of City Council; and

31 **WHEREAS**, in preparation for the meeting, City Council Members

1 were asked to review the prior year's strategic plan and to submit
2 ideas for priorities covering 1-year, 3-year and 5-year time frames,
3 and a number of topical ideas were submitted for consideration; and

4 **WHEREAS**, on February 22, 2023, the Finance Committee held a
5 final strategic planning meeting where the final list of 1, 3 and 5-
6 year goals was developed along with funding requests corresponding
7 to the year-1 goals for submittal to City Administration for inclusion
8 in the fiscal year 2023-2024 budget; and

9 **WHEREAS**, this strategic plan does not bind future City Council
10 bodies but is intended to develop a shared sense of priorities and
11 direction with the goal of supporting and investing in the vision for
12 the future of the city that these priorities embody;

13 **WHEREAS**, it is also the intention of City Council to communicate
14 its budgetary priorities to the Administration so that these areas
15 may be considered during the budget building process; and

16 **WHEREAS**, it is the Council's desire that these areas be
17 considered for additional investment to the extent that revenues
18 exceed expenses after taking into account mandatory cost increases,
19 inflation, those budgetary targets and requirements set forth in the
20 municipal code and other critical needs as determined during the
21 budget review and preparation process; and

22 **WHEREAS**, to the extent practicable, the Council requests the
23 recurring costs referenced in the below priority areas be considered
24 by the Administration for funding without the use of one-time
25 reserves; now therefore

26 **BE IT ORDAINED** by the Council of the City of Jacksonville:

27 **Section 1. Adoption of the Strategic Plan.** The City
28 Council hereby adopts its strategic plan as follows:

29 **1-year goals (2023-2024):**

- 30 • Provide funding to support opportunities and initiatives to
31 combat homelessness and promote development of affordable

1 housing:

- 2 o Appropriate \$1,000,000 for a rental assistance program;
- 3 o Appropriate \$1,000,000 to Jacksonville Area Legal Aid to
- 4 expand access to legal aid services to reduce evictions
- 5 and foreclosures;
- 6 o Conduct a study to identify funding sources (including
- 7 Public Private Partnership opportunities) to address
- 8 homelessness (up to \$100,000); and
- 9 o Conduct a comprehensive study on affordable housing
- 10 opportunities (up to \$50,000);
- 11 • Provide funding to support and expand initiatives promoting and
- 12 providing access to health care:
 - 13 o Appropriate \$1,000,000 to support free and low-cost health
 - 14 care providers; and
 - 15 o Appropriate \$500,000 to Jax Care Connect;
- 16 • Provide funding to promote and support development initiatives
- 17 in targeted areas of the Urban Core Districts (e.g. Durkeeville,
- 18 LaVilla, Springfield, and Out East) to decrease unemployment
- 19 rates and increase available affordable housing units
- 20 (\$500,000);
- 21 • Establish a program to preserve Jacksonville's historically
- 22 significant buildings (outside Downtown) (\$500,000);
- 23 • Promote neighborhood safe street initiatives and traffic
- 24 calming:
 - 25 o Provide funding for installation of speed humps in the
 - 26 Victoria Preserve, Sandy Pointe, Turtle Creek II and
 - 27 Rolling Rivers areas (\$150,000); and
 - 28 o Appropriate \$50,000 per Council District for installation
 - 29 of traffic calming devices (e.g. speed humps) and other
 - 30 roadway safety improvements (total \$700,000);
- 31 • Provide funding to support and promote education and training

1 programs:

- 2 o Appropriate **\$182,000** to the Goodwill Industries of North
- 3 Florida A-STEP program;
- 4 • Appropriate **\$125,000** to Northeast Florida Healthy Start
- 5 Coalition for the Safe Sleep initiative to combat infant
- 6 mortality;
- 7 • Provide funding for mental health initiatives and programs:
- 8 o Fund a Mental Health Awareness campaign (**\$100,000**), and
- 9 o Appropriate **\$250,000** to Here Tomorrow to upgrade its
- 10 computer system to expand the provision of mental health
- 11 support and continuum of care services;
- 12 • Provide funding to strengthen the Public Works Department's
- 13 ability for mowing and landscaping throughout the City of
- 14 Jacksonville (**\$150,000**);
- 15 • Facilitate and promote the growth and sustainability of small
- 16 businesses:
- 17 o Appropriate **\$250,000** to the Beaver Street Enterprise
- 18 Center; and
- 19 o Appropriate **\$447,000** for a "Generational Small Business
- 20 Legacy Turnaround" initiative in the historic Northwest
- 21 Quadrant (Myrtle/Moncrief area);
- 22 • Install Automated External Defibrillators (AEDs) at all Park
- 23 facilities under the oversight of athletic associations
- 24 (**\$150,000**);
- 25 • Support additional grant opportunities through the Safety and
- 26 Crime Reduction Commission (**\$350,000**);
- 27 • Provide funding to support programs aimed at crime prevention
- 28 and victim services (**\$210,000**); and
- 29 • Provide funding to conduct an outfall study in Council District
- 30 9 (**\$500,000**).

1 **3-year goals (2023-2026) :**

- 2 • Identify and allocate additional funding to support
3 opportunities and initiatives to combat homelessness and promote
4 development of affordable housing;
- 5 • Identify and allocate additional funding to support and expand
6 initiatives promoting and providing access to health care and
7 mental health services;
- 8 • Develop a resiliency plan for the City of Jacksonville to remedy
9 flooding in areas most impacted by extreme weather and flooding
10 events - identify/allocate funding and identify specific CIP
11 projects that further the goals and objectives of the resiliency
12 plan;
- 13 • Provide additional funding for the Goodwill Industries of North
14 Florida A-STEP program;
- 15 • Provide additional funding for expanded mowing/landscaping
16 control services by City Departments and programs;
- 17 • Develop, expand, and monitor vocational training and
18 apprenticeship programs;
- 19 • Develop and implement park safety initiatives:
20 o Hiring and retention of up to 10 new police officers
21 positions within the Jacksonville Sheriff's Office to
22 patrol parks in high-crime areas; and
23 o Installation of security cameras in City parks;
- 24 • Increase funding for Code Enforcement programs and initiatives;
- 25 • Allocate additional funding to the "Generational Small Business
26 Legacy Turnaround" initiative;
- 27 • Allocate funding for renovations and upgrades to the Equestrian
28 Center; and
- 29 • Allocate funding to implement repairs and maintenance to outfall
30 sites in Council District 9.

1 **5-year goals (2023-2028):**

- 2 • Continue to identify and allocate additional funding to support
3 opportunities and initiatives to combat homelessness, promote
4 development of affordable housing, and promote/provide access
5 to free and low-cost health care and mental health services;
- 6 • Expand and promote recycling efforts and programs;
- 7 • Identify funding to hire 300-500 additional police officers
8 positions within the Jacksonville Sheriff's Office;
- 9 • Identify funding and accelerate timeline within CIP for various
10 Jacksonville Sheriff's Office projects including:
- 11 o Construction of a new 3,000 bed pre-trial detention
12 facility;
- 13 o Construction of a new 500 bed detention/short term holding
14 facility;
- 15 o Renovations to provide additional space to house expanded
16 Jacksonville Sheriff's Office that have outgrown the
17 current space in the Police Memorial Building; and
- 18 o Purchase of Load King warehouse for additional space for
19 property and evidence storage.
- 20 • Allocate funding for buildout of additional recreational
21 facilities at Taye Brown Regional Park;
- 22 • Provide additional funding for the Goodwill Industries of North
23 Florida A-STEP program; and
- 24 • Continue to allocate funding to implement additional studies,
25 repairs to, and maintenance of outfall sites in Council District
26 9.

27 **Section 2. Priorities of City Council.** The Council has
28 deliberated and debated the top priorities and hereby submits the
29 priorities of the City Council as outlined in Section 1 above.

30 **Section 3. Encouraging the Mayor to Incorporate Council**
31 **Priorities into the Fiscal Year 2023-2024 Budget.** The Council hereby

1 requests and encourages the Mayor to incorporate the Council
2 priorities into the fiscal year 2023-2024 budget for the consolidated
3 government of the City of Jacksonville.

4 **Section 4. Waiver of Section 106.110 (City Council**
5 **Strategic Plan), Part 1 (General Provisions), Chapter 106 (Budget and**
6 **Accounting Code), Ordinance Code.** The provisions of Section 106.110
7 (City Council Strategic Plan), Part 1 (General Provisions), Chapter
8 106 (Budget and Accounting Code), *Ordinance Code*, requiring the City
9 Council to forward the funding requests for each component of the
10 strategic plan to City Administration no later than February 15th are
11 hereby waived.

12 **Section 5. Requesting One Cycle Emergency Passage Pursuant**
13 **to Council Rule 4.901 Emergency.** One cycle emergency passage of this
14 legislation is requested. The nature of the emergency is that the
15 City Council spent several months focusing on the redistricting
16 process and subsequent litigation, which ultimately pushed back the
17 timeline for Council consideration and development of the strategic
18 plan. One cycle emergency passage of this legislation will allow the
19 Council to submit the funding requests associated with the 1-year
20 goals of the strategic plan to City Administration in a timely fashion
21 for inclusion in the fiscal year 2023-2024 budget, while still
22 providing an opportunity for this legislation to be discussed in
23 Committees before final approval.

24 **Section 6. Effective Date.** This Ordinance shall become
25 effective upon signature by the Mayor or upon becoming effective
26 without the Mayor's signature.

1 Form Approved:

2

3

4 _____
Office of General Counsel

5 Legislation Prepared By: Mary E. Staffopoulos

6 GC-#1549225-v2-2023-2024_Council_Strategic_Plan.docx

OUTFALL INITIATIVE 2023

TYRONA CLARK-MURRAY
COUNCIL MEMBER DISTRICT 9

1

Perform studies to identify and catalog outfalls and natural runs countywide that have been reported to the city (630-City) that are a threat to public safety and/or property

- Photo: Outfall on Hugh Edwards Drive (February 2023)



2

The maintenance needs will be placed in categories indicating importance of repair so that as future work begins, critical work is performed first.

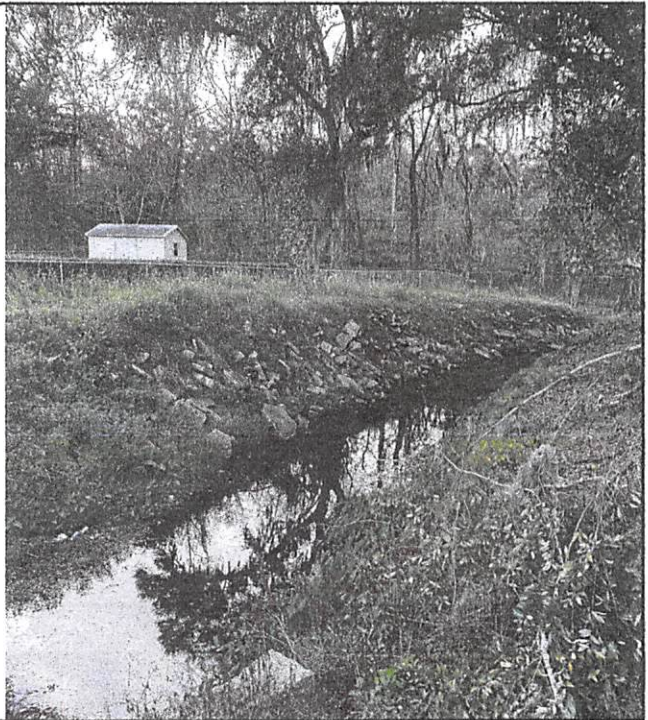
- Outfall on Hugh Edwards Drive (February 2023)



3

All annual funding would be expended on performing the major maintenance needs identified in the study until such time as all repair work is completed.

- Outfall on Hugh Edwards Drive (February 2023)



4



5

End of Presentation.

6

BEAVER STREET ENTERPRISES

Good morning, Jacksonville City Council members. I am here today to propose a new initiative aimed at increasing access to funding for diversity and minority-owned businesses and non-profits in our city.

The purpose of this initiative is to support the growth and success of small businesses and non-profits in Jacksonville by providing funding, training, and resources to help them succeed. Our goals are to:

1. Increase access to funding for diversity and minority-owned businesses and non-profits, creating more local job opportunities.
2. Provide continual support and training to promote self-reliant, independent small businesses to foster community development, preservation, and economic growth.
3. Increase economic activity by encouraging entrepreneurship and innovation, helping to fuel a thriving small business ecosystem.
4. Provide resources to help small minority businesses access new markets, increase their productivity, and create new products and services.
5. Increase services provided to the community by non-profit organizations and strengthen communities by linking neighborhoods through economic and social relationships and contributing to local causes.
6. Help fuel small minority businesses and serve as a key means for families to move out of low-wage jobs and into the working middle class, enabling them to make a positive impact in our community.

The Beaver Street Enterprise Center will be the lead agency in the allocation of small business grant funding opportunities, ranging from \$1000.00 to \$10,000.00 per grant, for eligible local small minority businesses and nonprofits throughout Jacksonville.

The Beaver Street Enterprise Center has a proven track record of supporting small businesses and non-profits in the Jacksonville community. As the lead agency, they will be responsible for the allocation of grant funding and will ensure that it is distributed to eligible recipients.

Small businesses and non-profits play a crucial role in the economic and social development of our city. However, many of these entities face numerous challenges, including limited access to funding. Our proposed initiative seeks to address this issue by providing funding to support their growth and success.

In conclusion, this initiative represents a valuable investment in the future of our city and its residents. By providing funding, training, and resources to small, minority-owned businesses and non-profits, we can help to create a thriving and prosperous community for all.

Thank you for your consideration, and I look forward to your thoughts and questions.

FINANCE COMMITTEE AMENDMENT

The Finance Committee offers the following amendment to File No. 2022-909:

- (1) On page 1, line 17, after "VESTED RIGHTS)," insert "SECTION 655.110 (PROCEDURES FOR OBTAINING VESTED PROPERTY AFFIRMATION CERTIFICATE (VPAC); DEVIATIONS; ANNUAL REPORT; TRANSFERABILITY; REVOCATION),";
- (2) On page 5, line 30, page 11, line 26, page 12, lines 9 and 26, page 17, line 7, page 19, line 4, page 22, lines 18 and 21, page 23, lines 19 and 23, page 35, lines 1 and 5, page 37, line 3, and page 41, line 14, strike "mobility" and insert "Mobility";
- (3) On page 7, line 15, strike "-" and insert ".";
- (4) On page 17, line 25, page 39, lines 4 and 17, page 46, lines 17 and 28, page 48, line 16, page 54, line 8, and page 71, line 13, strike "* * *";
- (5) On page 26, line 12½, insert the following:
"Sec. 655.110. - Procedures for obtaining Vested property Affirmation Certificate (VPAC); deviations; annual report; transferability; revocation.

* * *

- (b) *Deviations not permitted.* All development subject to a VPAC shall be consistent with the terms of the original development order or development permit upon which the VPAC is based. Any proposed change from the original development order or development permit, except for a

deviation required by governmental action, if determined to be a substantial deviation from such prior development order or development permit by the CMMSO pursuant to the criteria set forth in Section 655.113, shall cause the proposed change to be subject to all of the goals, objectives and policies of the 2030 Comprehensive Plan and the requirements of this Chapter.

* * *";

(6) On page 31, line 25½, insert the following:

"(2) Each reviewing division shall compare the proposed development's impact against free capacities, consider allowable improvement capacities, reduce the proposed development's impact by the impact of the existing use, if applicable, of the property, determine the available capacity based upon the level of service standards adopted in the 2030 Comprehensive Plan, and, within 30 days after the date of acceptance of payment for the application, issue to the CMMSO a written approval or denial for its portion of the application. In issuing a final written decision, the CMMSO shall follow the procedures set forth in subsections (b)(4) and (5) of this Section as applicable to the approval or denial of an application.";

(7) On page 36, line 19, strike "www.coj.net/fees " and insert "www.coj.net/fees";

(8) On page 37, line 12, strike "fee calculation certificate: a certificate fee or" and insert "Fee Calculation Certificate fee calculation certificate: a certificate fee or";

(9) On page 37, line 15, strike the line in its entirety and insert the following:

"(k) Mobility Fee Letter. ~~Transfer of mobility fee certificate transfer.~~

(l) Mobility Fee Credit Letter. ~~All agencies, independent authorities and departments of the City of Jacksonville, as well as all departments and agencies of the state and federal government, are exempt from the requirement to pay Concurrency and Mobility Management System fees.~~

(m) Transfer of Mobility fee certificate. ~~The CMMSO shall coordinate the transfer of the identified public school concurrency testing fees collected pursuant to this Section to the DCPS quarterly.~~

(n) All agencies, independent authorities and departments of the City of Jacksonville, as well as all departments and agencies of the state and federal government, are exempt from the requirement to pay Concurrency and Mobility Management System fees.

(o) The CMMSO shall coordinate the transfer of the identified public school concurrency testing fees collected pursuant to this Section to the DCPS quarterly.";

(10) On page 38, line 31, strike "on line" and insert "on-line";

(11) On page 47, line, 3, strike ", the Mobility System," and insert "Mobility System";

- (12) On page 53, line 19, strike "DCPS 9" and insert "DCPS-9";
- (13) On page 59, line 28, page 60, lines 27 and 29-30, and page 61, lines 2, 6-7, and 10, strike "fee calculation certificate" and insert "Fee Calculation Certificate";
- (14) On page 61, line 21, strike "Fee Calculator" and insert "fee calculator";
- (15) On page 62, line 19, page 63, lines 4 and 10, page 66, line 18, and page 71, line 11, strike "Fee" and insert "fee";
- (16) On page 62, line 20, strike "2022" and insert "2023";
- (17) On page 63, lines 6-7, strike "and Trip Reduction Adjustments" and insert "and Trip Reduction Adjustments";
- (18) On page 63, lines 16-17, strike "The net new Daily Vehicle Trips";
- (19) On page 63, line 18, strike "Trip Reduction Adjustments." and insert "Trip Reduction Adjustments.";
- (20) On page 67, lines 6-20, strike all lines in their entirety and insert the following:

"

<u>Mobility</u> <u>Zone</u>	<u>Motorized</u> <u>Percentage</u>	<u>Non-</u> <u>Motorized</u> <u>Percentage</u>
1	91%	9%
2	93%	7%
3	83%	17%
4	95%	5%
5	88%	12%
6	91%	9%

7	69%	31%
8	84%	16%
9	46%	54%
10	12%	88%

”;

- (21) On page 68, line 12, strike “Mobility”;
- (22) On page 69, line 2, after “20 percent” insert “(20%)”;
- (23) On page 71, line 12½, insert the following:
“* * *”;
- (24) On page 69, lines 21-22, strike “Mobility~~mobility~~ fee calculation certificate” and insert “Mobility Fee Calculation Certificate ~~mobility fee calculation certificate~~”;
- (25) On page 55, lines 26-27, strike “fee calculation certificates” and insert “Fee Calculation Certificates”;
- (26) On page 55, line 22, page 60, line 12, page 69, lines 23-24, and page 79, line 25, strike “fee calculation certificate” and insert “Fee Calculation Certificate”;
- (27) On page 79, line 27, strike “Mobility fee contracts or letters are” and insert “a Mobility Fee Contract, Mobility Fee Letter, or Mobility Fee Credit Letter, is”;
- (28) On page 83, line 18, strike “22%” and insert “12%”;
- (29) On page 1, line 1, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

Office of General Counsel

Legislation Prepared By: Susan C. Grandin

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EXHIBIT A
LEASE PARCEL



DOWNTOWN INVESTMENT AUTHORITY
 COMMITMENT TRACKING REPORT
 6-Feb-23

PROJECT (AS PREVIOUSLY APPROVED)	DIA RES	CITY ORD	ROI	FUNDED (Y OR N)	SOURCE OF FUNDING	GENERAL FUND IMPACT (Y OR N)	FISCAL YEAR											
							22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	
Iguana/Kids Kampus/Shipyards (Completion Grant)	2022-09-01	2022-871	1.13	N	General Fund	Y	\$ -	\$ -	\$ -	\$ 25,834,886	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Iguana/Kids Kampus/Shipyards (Municipal Improvements)	2022-09-01	2022-871	1.13	N	General Fund	Y	\$ -	\$ 12,100,000	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
FIS (Closing Fund Grant)	2019-08-01	2019-0596	1.20	N	General Fund	Y	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Regions Bank (DPRP)	2021-04-05	2021-210	0.50	N	General Fund	Y	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Laura Street Trio (DPRP)	2021-04-05	2021-0453	0.87	N	General Fund	Y	\$ -	\$ -	\$ -	\$ 24,674,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
One Riverside - Restaurant Completion Forgivable Loan	2021-08-01	2021-796	1.18	N	General Fund	Y	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Union Terminal (DPRP)	2022-03-06	2022-0319	0.81	N	General Fund	Y	\$ -	\$ -	\$ 8,285,793	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Home2Suites (DEDG)	2021-12-01	2022-0316	1.34	N	General Fund	Y	\$ -	\$ 238,522	\$ 238,522	\$ 238,522	\$ 238,522	\$ 238,522	\$ 238,522	\$ 238,522	\$ 238,522	\$ 238,522	\$ 238,522	
323 E Bay Street (DPRP)	2022-01-01	2022-0452	0.59	N	General Fund	Y	\$ -	\$ 1,536,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Furchgott's (DPRP)	2022-03-05	2022-0572	0.50	N	General Fund	Y	\$ -	\$ -	\$ 7,150,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Central Nat'l Bank Historic (DPRP)	2022-07-02	2022-841	0.53	N	General Fund	Y	\$ -	\$ -	\$ 5,814,697	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SUBTOTAL (Future General Fund appropriation required)							\$ 3,950,000	\$ 14,324,872	\$ 31,239,702	\$ 50,747,708	\$ 238,522	\$ 238,522	\$ 238,522	\$ 238,522	\$ 238,522	\$ 238,522	\$ 238,522	\$ 101,931,936
<i>Subject Legislation</i>																		
Lofts at Cathedral (DPRP)	2022-11-06	2023-88	0.50				\$ -	\$ -	\$ 2,398,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL FUTURE FUNDING THROUGH THE GENERAL FUND (Fully Approved plus Proposed by Subject Legislation)							\$ 3,950,000	\$ 14,324,872	\$ 33,638,102	\$ 50,747,708	\$ 238,522	\$ 238,522	\$ 238,522	\$ 238,522	\$ 238,522	\$ 238,522	\$ 238,522	\$ 104,330,336