



## **MEETING 1**

### **KINGSOUTEL CROSSING**

#### **COMMUNITY REDEVELOPMENT AREA AGENCY BOARD MEETING**

**Council Chambers, 1<sup>st</sup> Floor City Hall, 117 West Duval St.**

**Jacksonville, FL 32202**

**Tuesday, August 9, 2022 - 4:00 PM**

### **AGENDA**

<b>MEMBERS: Terrance Freeman, Chair</b>	
Brenda Priestly Jackson, Vice Chair	Matt Carlucci, Board Member
Aaron Bowman, Board Member	Michael Boylan, Board Member
Al Ferraro, Board Member	Nick Howland, Board Member
Danny Becton, Board Member	Randy DeFoor, Board Member
Garrett Dennis, Board Member	Randy White, Board Member
Joyce Morgan, Board Member	Reggie Gaffney, Board Member
Ju'Coby Pittman, Board Member	Ron Salem, Board Member
Kevin Carrico, Board Member	Rory Diamond, Board Member
LeAnna Cumber, Board Member	Sam Newby, Board Member

<b>I.</b>	<b>CALL TO ORDER - Chair</b>
	Announcement of Quorum – Legislative Services
<b>II.</b>	<b>ACTIONS ITEMS – Chair</b>
	Approval of the May 10, 2022, Meeting Minutes
	Consideration of \$1,613,397 in Funding for the New Kings Road Capital Improvements Project (Resolution KSC/CRA-2022-03) <b>Public Comment (Prior to Vote)</b>
<b>III.</b>	<b>NEW BUSINESS</b>
<b>IV.</b>	<b>OLD BUSINESS</b>
<b>V.</b>	<b>PUBLIC COMMENTS</b>
<b>VI.</b>	<b>ADJOURNMENT</b>



**KINGSOUTEL CROSSING  
COMMUNITY REDEVELOPMENT AGENCY BOARD MEETING  
COUNCIL CHAMBERS  
117 WEST DUVAL STREET, JACKSONVILLE, FL 32202  
TUESDAY, MAY 10, 2022**

**MEETING MINUTES  
TUESDAY, MAY 10, 2022 – 4:00 P.M.**

**Location:** Council Chambers, 1<sup>st</sup> Floor, City Hall at St. James, 117 West Duval Street, Jacksonville, FL 32202

**Agency Board Members Present:** Agency Board Chair Sam Newby, Agency Board Vice-Chair Brenda Priestly Jackson, Agency Board Members Reggie Gaffney, Al Ferraro, Joyce Morgan, Ju'Coby Pittman, LeAnna Cumber, Michael Boylan, Randy DeFoor, Randy White, Ron Salem, Aaron Bowman, Danny Becton, Kevin Carrico and Rory Diamond

**Agency Board Members Excused:** Agency Board Members Garrett Dennis, Terrance Freeman and Matt Carlucci

**I. CALL TO ORDER**

Chair Newby called the KingSoutel Crossing Community Redevelopment Agency (KSC/CRA) Board meeting to order at approximately 4:01 p.m. A quorum was confirmed.

**II. ACTION ITEMS**

**APPROVAL OF THE FEBRUARY 8, 2022 KINGSOUTEL CROSSING COMMUNITY REDEVELOPMENT AGENCY (KSC/CRA) BOARD MEETING MINUTES**

***A MOTION WAS MADE AND SECONDED APPROVING THE FEBRUARY 8, 2022 KINGSOUTEL CROSSING COMMUNITY REDEVELOPMENT AGENCY BOARD MEETING MINUTES. THE MOTION PASSED UNANIMOUSLY 13-0-0.***

KSC/CRA Agency Board Members D. Becton, J. Pittman and R. Diamond arrived at the meeting after the approval of the KSC/CRA February 8, 2022 Meeting Minutes.

**CONSIDERATION OF THE KINGSOUTEL CROSSING COMMUNITY REDEVELOPMENT AGENCY FY 2022/2023 PROPOSED BUDGET (RESOLUTION KSC/CRA-2022-02)**

Mr. Wendland made a general comment related to the FY 2022/2023 Proposed Budgets for all three of the CRAs. He noted that the budgets are preliminary and still need to go through the MBRC process, Finance Committee and City Council, adding that the Agency Boards will see the budgets again. He noted at this time there are some consistent themes with all three CRA Budgets in that the Property Taxes are showing flat but should increase. At this point, we do not have any preliminary valuations to make the adjustments. He commented that the only thing we would originally commit

to is Administrative Expenses (\$95,565) and the remainder would go into the Unallocated Plan Authorized Expenditures (\$1,507,520), which means decisions for those dollars would be made after October 1, 2022.

Mr. Wendland summarized the FY 2022/2023 KSC/CRA Proposed Budget

Property Taxes:	\$1,575,217
Investment Pool Earnings:	<u>\$ 27,868</u>
Total Revenues	\$1,603,085

Chair Newby opened the floor for public comment of which there was none.

***A MOTION WAS MADE AND SECONDED TO APPROVE THE KINGSOUTEL CROSSING COMMUNITY REDEVELOPMENT AGENCY BOARD RESOLUTION KSC/CRA-2022-02 ADOPTING A FY 2022/2023 PROPOSED BUDGET. THE MOTION PASSED UNANIMOUSLY 16-0-0.***

### **III. NEW BUSINESS**

No new business was discussed.

### **IV. PUBLIC COMMENTS**

There were not comments from the public.

### **V. ADJOURNMENT**

There being no further business, Chair Newby adjourned the KingSoutel Crossing CRA Board meeting at approximately 4:05 p.m.

The written minutes for this meeting are only an overview of what was discussed. For verbatim comments of this meeting, an audio file of the meeting is available in its entirety and is available upon request. Please contact Michelle Stephens at (904) 255-5452, or by email at [msteph@coj.net](mailto:msteph@coj.net).

**RESOLUTION KSC/CRA-2022-03**

**A RESOLUTION OF THE KINGSOUTEL CROSSING COMMUNITY REDEVELOPMENT AGENCY (“KSC/CRA”) AUTHORIZING A NEW CAPITAL PROJECT TO BE CALLED THE “NEW KINGS ROAD CAPITAL IMPROVEMENTS PROJECT”; APPROVING THE ALLOCATION AND TRANSFER OF \$1,613,396.84 FROM THE FY 2021/2022 AMENDED AND RESTATED BUDGET; DIRECTING THAT INVESTMENT POOL EARNINGS AND EXCESS FUNDS BE ALLOCATED TO THE NEW KINGS ROAD CAPITAL PROJECT; PROVIDING FOR OVERSIGHT BY PUBLIC WORKS AND AUTHORIZATION TO PROCURE SERVICES IN CONJUNCTION WITH THE OFFICE OF ECONOMIC DEVELOPMENT; AUTHORIZING EXECUTION OF ALL DOCUMENTS BY THE MAYOR AND CORPORATION SECRETARY; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, on May 26, 2022, the KSC/CRA Advisory Board recommended with a vote of 3-1 that the KSC/CRA Agency Board allocate \$1,613,396.84 in KSC/CRA funding to a new capital project to be known as the “New Kings Road Capital Improvements Project” extending from Soutel Drive to Trout River Boulevard as illustrated on **Exhibit A**; and

**WHEREAS**, there is \$1,613,396.84 remaining in the FY 2021/2022 Amended and Restated Budget line item “Unallocated Plan Authorized Expenditures”; and

**WHEREAS**, the KSC/CRA Agency Board is empowered to authorize projects within the KSC/CRA Redevelopment Area that are consistent with and further the KSC/CRA Redevelopment Plan; and

**WHEREAS**, in accordance with Sec. 106.341, *Ordinance Code*, the KSC/CRA Agency Board has been given the authority to allocate and transfer funds from “Unallocated Plan Authorized Expenditures” to a specific Plan Capital Project, such as the New Kings Road Capital Improvements Project, without further Council approval; and

**WHEREAS**, Chapter 126.211, *Ordinance Code* (the Procurement Code), provides for the City to utilize a competitively procured government contract “for the procurement of supplies,

professional design services, professional services, contractual services and capital improvements by the City and its independent and/or using agencies;” now, therefore,

**BE IT RESOLVED**, by the Agency Board:

**Section 1. Authorization and Findings.** The Agency Board approves and authorizes the development of a capital project to be known as the “New Kings Road Capital Improvements Project,” and finds that it is within the KSC/CRA Redevelopment Area, and in compliance with and furthers the purposes and objectives of the KSC/CRA Redevelopment Plan as follows:

***Page IV-20 – Improve and Maintain Streetscapes and Park Spaces***

*Excerpts as stated on Page IV-20 of the KSC/CRA Redevelopment Plan: Improve and Maintain Streetscapes and Park Spaces*

- *Streetscape projects are intended to beautify public rights-of-way, provide safe opportunities for pedestrian/bicycle travel, and provide upgrades of roadways and intersections. Beautification projects may include landscaping of medians and rights-of-way, undergrounding or relocation of utilities, decorative lighting, street furniture, and gateway features at its entrances. Emphasize pedestrian/bicycle mobility and safety with construction of sidewalks/pedways, enhanced transit stops, and intersection improvements.*
- *1. Actively monitor the Florida Department of Transportation plans for New Kings Road to incorporate Complete Streets and Context Sensitive Design practices and programs into all retrofits.*
- *2. Identify areas programed for infrastructure improvements with FDOT and the City including water/wastewater, drainage, parking, traffic lights, sidewalks, landscaping and new signage.*
- *3. Develop a streetscape plan including site furnishings, lighting, landscaping, decorative pavers and signage. 4. Integrate traffic calming techniques throughout the internal roadway system to enhance safety.*
- *5. Underground utilities, where feasible, to protect property during natural disasters.*

**Section 2. Allocation.** Pursuant to Sec. 106.341, *Ordinance Code*, the KSC/CRA allocates \$1,613,396.84 from the remaining \$1,613,396.84 of “Unallocated Plan Authorized

Expenditures” within the Plan Authorized Expenditures Category of the FY 2021/2022 Amended and Restated Budget for the New Kings Road Capital Improvements Project, as illustrated on **Exhibit B**.

**Section 3. Revenue transfer.** Pursuant to Sec. 106.344, *Ordinance Code*, a CRA Budget Transfer Form and CRA Capital Project Sheet regarding the New Kings Road Capital Improvements Project are attached hereto as **Exhibit C**.

**Section 4. Direction of Investment Pool Earnings.** All investment pool earnings generated by the KSC/CRA Trust Fund through Fiscal Year End 2021/2022 shall be obligated to the New Kings Road Capital Improvements Project.

**Section 5. Direction of Excess Funds.** Funds remaining after all obligations have been paid in the KSC/CRA Trust Fund for FY 2021/2022 shall be obligated to the New Kings Road Capital Improvements Project.

**Section 6. Oversight.** The Agency Board requests that the Mayor direct the Public Works Department to provide oversight on the aforementioned New Kings Road Capital Improvements Project utilizing the City’s Procurement process, and that this oversight be provided in conjunction with the Office of Economic Development.

**Section 7. Contract Execution Authorized.** Pursuant to Sec. 500.116, *Ordinance Code*, the Mayor, or his or her designee, and the Corporation Secretary, are authorized to execute and deliver all contracts and documents related to the New Kings Road Capital Improvements Project.

**Section 8. Effective Date.** This Resolution shall become effective upon a majority vote of the KSC/CRA and upon execution by the Chair.

**[Remainder of Page Intentionally Left Blank]**

WITNESS:

**KINGSOUTEL CROSSING  
COMMUNITY REDEVELOPMENT AGENCY**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Terrance Freeman, Chairman

\_\_\_\_\_  
Print

Date signed: \_\_\_\_\_

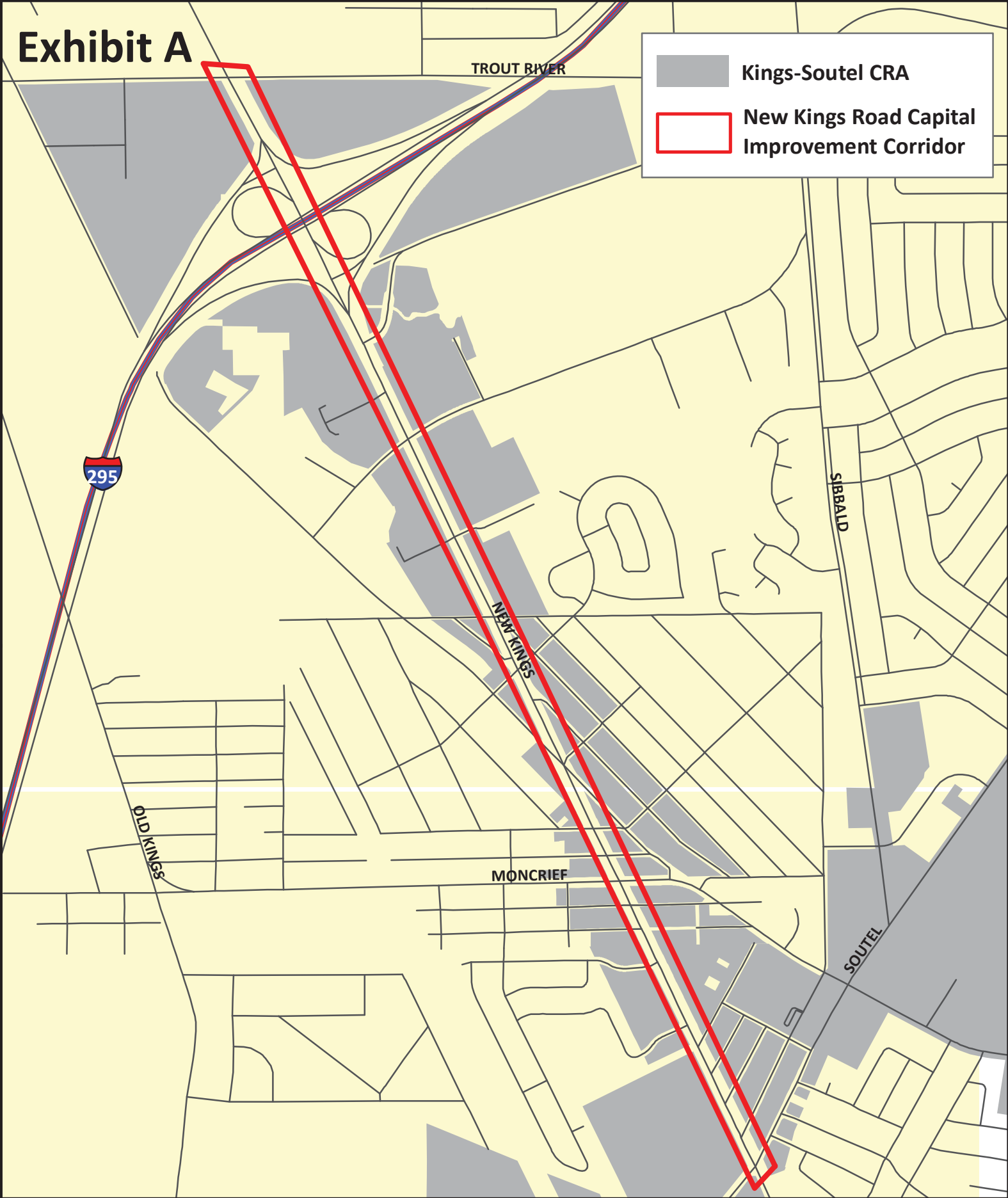
VOTE: In Favor: \_\_\_\_\_ Opposed: \_\_\_\_\_ Abstained: \_\_\_\_\_


FORM APPROVAL:


\_\_\_\_\_  
Office of General Counsel

*GC-#1510838-v1-KSC\_Resolution\_2022-03\_New\_Kings\_Road\_Improvement\_Project\_REVISED2\_OGC.docx*

# Exhibit A



**Kings-Soutel CRA**

**New Kings Road Capital Improvement Corridor**

## New Kings Road Capital Improvement Project

Exhibit A  
Resolution KSC/CRA-2022-03  
Page 1 of 1





**KING SOUTEL CROSSING CRA TRUST FUND  
FUND 10805  
FY 21/22 AMENDED BUDGET**

	FY 21/22 APPROVED BUDGET	FY 21/22 AMENDED BUDGET	
<b>REVENUES</b>			
Property Taxes	\$ 1,575,713	\$ 1,575,217	(A)
Investment Pool Earnings (FY22)	15,103	15,103	(B)
Investment Pool Earnings (FY21 Final Adjustment)	-	31,757	(C)
Transfer from Fund Balance	-	117,137	(D)
<b>Total Revenues</b>	<b>\$ 1,590,816</b>	<b>\$ 1,739,214</b>	
<b>EXPENDITURES</b>			
Administrative Expenses			
Professional and Contractual Services (not "Plan Professional Services")	\$ 1,000	\$ 1,000	
Travel	1,900	1,900	
Local Mileage	150	150	
OGC Internal Service	10,900	10,900	
Advertising and Promotion	1,000	1,000	
Office Supplies	500	500	
Employee Training	700	700	
Dues, subscriptions	175	175	
Supervision Allocation	75,235	75,235	
Annual Independent Audit	2,500	2,500	
Total Administrative Expenses	\$ 94,060	\$ 94,060	
Financial Obligations	\$ -	\$ -	
Total Financial Obligations	\$ -	\$ -	
Future Years Debt Reduction	\$ -	\$ -	
Total Future Years Debt Reduction	\$ -	\$ -	
Plan Authorized Expenditures			
Building Renovation Grant Program	\$ -	\$ 31,757	(E)
New Kings Road Capital Improvements	-	1,613,397	(F)
Unallocated Plan Authorized Expenditures	1,496,756	-	
Total Plan Authorized Expenditures	\$ 1,496,756	\$ 1,645,154	
<b>Total Expenditures</b>	<b>\$ 1,590,816</b>	<b>\$ 1,739,214</b>	

(A) FY21/22 Actuals.

(B) FY21/22 amount provided by Budget Office.

(C) Amount represents FY21 investment pool earnings and ad valorem adjustments made after FYE, for which Board action was previously taken.

(D) Amount comprised of the balance of \$117,136.84 from the completed Gateway Soutel Norfolk Project, which was appropriated to Unallocated Plan Authorized Expenditures.

(E) Resolution KSC/CRA-2021-04 allocated \$358,113.39 to the program. Adjustment of \$31,756.99 represents final cleanup of FYE21 & FY20 adjustments previously approved by the resolution.

(F) KSC/CRA-2022-03: new Capital Project for New Kings Road Capital Improvements, from the intersection of Soutel Dr. to Trout River Blvd.

**CRA Budget Transfer Form**  
 City of Jacksonville, Florida  
**COMMUNITY REDEVELOPMENT AGENCY**

KingSoutel Crossing  
 Name of Community Redevelopment Agency

Yes  
 Plan Capital Project ( Yes or No)  
 (if applicable fill out CRA Capital Project Form) 10 Council District (s)

**Description of Expenditure Request:**

The purpose is the transfer \$1,613,396.84 from Unallocated Plan Authorized Expenditures to a new Project for New Kings Road Capital Improvements. Any additional investment pool earnings through FYE and other funds remaining at FYE after all obligations are met will also be transferred to the new project.

\$1,613,396.84 Total Amount of Expenditure Request Anticipated Expenditure Commencement Date TBD Anticipated Expenditure Completion Date TBD

549006 & 565050  
 Applicable Approved CRA Budget Line Items For Expenditure Available Funds in Approved CRA Budget Line Items \$1,613,396.84

Date Rec'd.	Date Fwd.	CRA Board Administrator Approval
7/6/22		<i>[Signature]</i>

BUDGET OFFICE		ACCOUNTING DIVISION	
Date Rec'd.	Date Fwd.	Date Rec'd.	Date Fwd.
7-18-22	7-21-22	7/16/22	7/18/22
Budget Officer Approval <i>[Signature]</i>		Comptroller Approval <i>[Signature]</i>	

Budget Office and Accounting approval required to verify available funds and for any necessary finance activity / line item changes.

**CRA BOARD APPROVAL**

Date Rec'd. Date Fwd. CRA Board Chair Approval  
 Expenditure Amount Approved by CRA Board \$1,613,396.84

KSC/CRA-2022-03  
 CRA Board Resolution Number Resolution Date 08/09/22

# CRA Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	King Soutel Crossing CRA Trust Fund	JXSF Citywide Industry Development / CRA Plan Authorized Expenditures	Unallocated Trust Fund Authorized Exp	\$1,613,396.84	10805	191021	549006	000000	00001309	000000	00000000
REV	King Soutel Crossing CRA Trust Fund	EDCP King-Soutel CRA Capital Projects - Industry Development / New Kings Road Capital Improvements	Transfer from Fund Balance	\$117,136.84	10805	191021	389010	010548	00000000	000000	00000000
REV	King Soutel Crossing CRA Trust Fund	EDCP King-Soutel CRA Capital Projects - Industry Development / New Kings Road Capital Improvements	Property Taxes	\$1,496,260.00	10805	191021	311010	010548	00000000	000000	00000000
Total:				\$3,226,793.68	Accounting Codes						

Total: \$3,226,793.68

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	King Soutel Crossing CRA Trust Fund	EDCP King-Soutel CRA Capital Projects - Industry Development / New Kings Road Capital Improvements	Other Construction Costs	\$1,613,396.84	10805	105312	565050	010548	000000000	00000	00000000
REV	King Soutel Crossing CRA Trust Fund	JXSF Citywide Industry Development / CRA Plan Authorized Expenditures	Transfer from Fund Balance	\$117,136.84	10805	191021	389010	000000	00001309	00000	00000000
REV	King Soutel Crossing CRA Trust Fund	JXSF Citywide Industry Development / CRA Plan Authorized Expenditures	Property Taxes	\$1,496,260.00	10805	191021	311010	000000	00001308	00000	00000000

Total: \$3,226,793.68

Note: revenue is being moved from Activities 00001308 & 00001309 to Project 010548.

Need to J/E activities.

Exhibit C

Resolution KSC/CRA-2022-03

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# **CRA CAPITAL PROJECT SHEET**

(This Project is a CRA Capital Project and is **NOT** included in the City's Five Year Capital Improvement Plan)

**Project Title:** New Kings Rd Capital Improvements **Council District(s):** District 10  
**Project Location:** New Kings Road from the Intersection of Soulel Drive to Trout River Blvd.  
**CRA Name:** KingSoulel Crossing **Project Number (to be Provided by Budget Division):** 010548  
**CRA Board Res No.:** KSC/CRA-2022-03 **CRA Trust Fund:** 1 0005 **Useful Life:** TBD **Project Completion Date:**

**Project Description:**

Funding includes an initial Availability Assessment of New Kings Road followed by a Right-of-Way Assessment, Design and Project Construction

**Justification/ Explanation of Authorization in CRA Plan:**

Excerpts as stated on Page IV-20 of the KSC/CRA Redevelopment Plan: Improve and Maintain Streetscapes and Park Spaces -- Streetscape projects are intended to beautify public rights-of-way, provide safe opportunities for pedestrian/bicycle travel, and provide upgrades of roadways and intersections. Beautification projects may include landscaping of medians and rights-of-way, undergrounding or relocation of utilities, decorative lighting, street furniture, and gateway features at its entrances. Emphasize pedestrian/bicycle mobility and safety with construction of sidewalks/pedways, enhanced transit stops, and intersection improvements. 1. Actively monitor the Florida Department of Transportation plans for New Kings Road to incorporate Complete Streets and Context Sensitive Design practices and programs into all retdrfts. 2. Identify areas programmed for infrastructure improvements with FDOT and the City including water/wastewater, drainage, parking, traffic lights, sidewalks, landscaping and new signage. 3. Develop a streetscape plan including site furnishings, lighting, landscaping, decorative pavers and signage. 4. Integrate traffic calming techniques throughout the internal roadway system to enhance safety.

Pay-Go (CRA Trust Fund)		Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY25-26	Beyond 5th
Funding Sources		Total						
Transfer Between Projects	\$	-	-					
Debt Proceeds / Borrowed Funds	\$	-	1,613,397					
Pay-Go (CRA Trust Fund)	\$	1,613,397						
Interest Earnings	\$	-						
Contribution from Private Source	\$	-						
Grant / Trust Fund / Other	\$	-	1,613,397					
<b>Totals</b>	<b>\$</b>	<b>1,613,397</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

Expenditures/Project Phase		Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY25-26	Beyond 5th
		Total						
Design & Engineering	\$	-						
Land Acquisition & Site Preparation	\$	-						
Construction	\$	1,613,397						
Capital Equipment	\$	-						
Misc. Equipment & Furnishings	\$	-						
<b>Totals</b>	<b>\$</b>	<b>1,613,397</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

(if applicable)

Operating Budget Impact		Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY25-26	Beyond 5th
Full Time Equivalents								
Personnel Expenses	\$	-						
Contractual Services	\$	-						
Utilities	\$	-						
Materials/Supplies	\$	-						
Equipment	\$	-						
Annual Debt Service	\$	-						
<b>Totals</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

**FUND 10805: BCEA BALANCES**  
**7/6/2022**

**Unallocated Plan Authorized Expenditures**

Fund	Center	Account	Project	Activity	Interfund	Future	Year to Date Period	Total Budget	Commitments	Obligations	Other Consumption	Expenditures	Total Consumption	Funds Available Amount	Funds Available (%)
10805	191021	549006	000000	00001309	00000	0000000	Jul-22	1,613,396.84	0.00	0.00	0.00	0.00	0.00	1,613,396.84	100.00

**Property Taxes (Actuals)\* and Transfer from Fund Balance**

Fund	Center	Account	Project	Activity	Interfund	Future	Year to Date Period	Total Budget	Commitments	Obligations	Other Consumption	Expenditures	Total Consumption	Funds Available Amount	Funds Available (%)
10805	191021	311010	000000	00001308	00000	0000000	Jul-22	1,575,217.00	0.00	0.00	0.00	1,575,217.00	1,575,217.00	0.00	0.00
10805	191021	369010	000000	00001309	00000	0000000	Jul-22	117,136.84	0.00	0.00	0.00	0.00	0.00	117,136.84	100.00

Note: Moving 51,496,260 of property taxes and total transfer from fund balance to Project 0105-49

**CRA Budget Transfer Form**  
City of Jacksonville, Florida  
**COMMUNITY REDEVELOPMENT AGENCY**

Renew Arlington  
Name of Community Redevelopment Agency

No  
Plan Capital Project ( Yes or No)  
(if applicable fill out CRA Capital Project Form)  
Council District (s)

**Description of Expenditure Request:**

The purpose of this request is to transfer \$1,537,403 from Unallocated Plan Authorized Expenditures to the Mandatory Compliance Grant Program. Any additional investment pool earnings through FYE and other funds remaining at FYE after all obligations are met will also be transferred to the program.

<b>Total Amount of Expenditure Request</b>	<b>\$1,537,403.00</b>	<b>TBD</b>	<b>Anticipated Expenditure Commencement Date</b>	<b>TBD</b>	<b>Anticipated Expenditure Completion Date</b>
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549006 & 549045  
Applicable Approved CRA Budget Line Item For Expenditure  
Available Funds in Approved CRA Budget Line Item

Date Rec'd.	Date Fwd.
 CRA Board Administrator Approval	

**BUDGET OFFICE**

Date Rec'd.	Date Fwd.	Budget	Office Approval

Budget Office and Accounting approval required to verify available funds and for any necessary finance activity / line item changes.

**ACCOUNTING DIVISION**

Date Rec'd.	Date Fwd.	Comptroller Approval

**CRA BOARD APPROVAL**

Date Rec'd.	Date Fwd.	CRA Board Chair Approval	\$1,537,403.00
			Expenditure Amount Approved by CRA Board

RA/CRA-2022-04	8/9/2022
CRA Board Resolution Number	Resolution Date



# CRA Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Renew Arlington CRA Trust Fund	JXSF Citywide Industry Development	Unallocated Plan Authorized Exp	\$1,537,403.00	10806	191021	549006	000000	00001650	00000	00000000

Total: \$1,537,403.00

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
EXP	Renew Arlington CRA Trust Fund	Mandatory Compliance Grant Program	Misc. Non-Departmental Expenditures	\$1,537,403.00	10806	105160	549045	000000	00001285	00000	00000000

Total: \$1,537,403.00

Unallocated Plan Authorized Expenditures															
Fund	Center	Account	Project	Activity	Interfund	Future	Year to Date Period	Total Budget	Commitments	Obligations	Other Consumption	Expenditures	Total Consumption	Fund's Available Amount	Funds Available (%)
10806	191021	549006	000000	00001650	00000	00000000	Jul-22	1,537,403.00	0.00	0.00	0.00	0.00	0.00	1,537,403.00	100.00