

#### LOGT Program Update City of Jacksonville TEU Committee June 21, 2021



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# Local Option Gas Tax (LOGT) Program



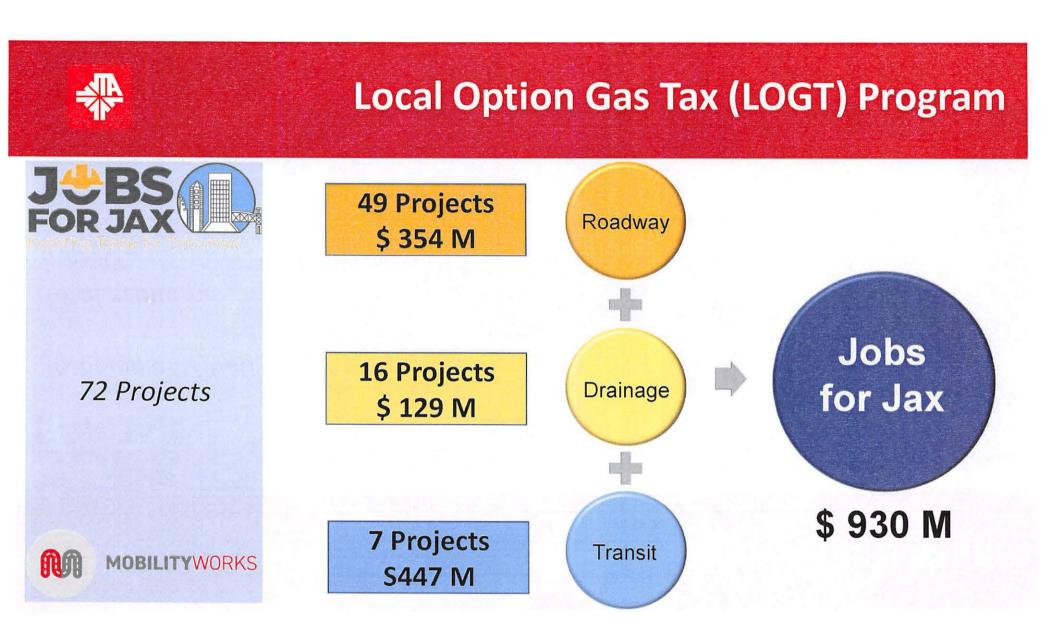


#### MOBILITYWORKS

- \$1 Billion in infrastructure and transportation improvements
- Partnership with the JTA and the City of Jacksonville
- Benefits:
  - ✓ More construction jobs
  - ✓ Safer and better-quality roadways
  - ✓ More economic opportunities
  - ✓ Opportunities for small and local businesses
- To be funded by LOGT
- Approved by City Council

#### WWW.JOBSFORJAX.NET





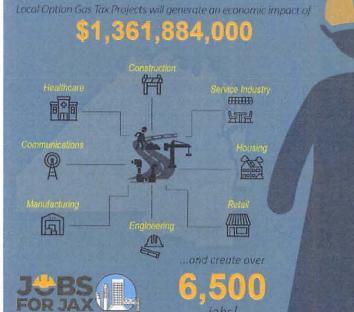


### **UNF Economic Impact Study**

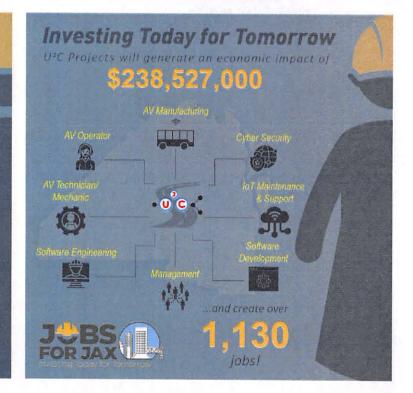


Total jobs: ~7,640

Total economic impact: ~\$1,600,411,235 in output (in 2021 dollars)



Investing Today for Tomorrow









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# **JTA Infrastructure Projects**

#### JUBS FOR JAX

17 projects \$489M

Jobs: 1900 Economic Impact: ~\$800M



- 10 Complete Street Projects \$41.70M
  - University Blvd. (Arlington Road to Arlington Exwy) (Council District 1) \$7.06M
  - University Blvd./ Merrill Road Corridor Safety (Council District 1) \$1.05M
  - Philips Highway Corridor Improvements (Council District 5) \$4.30M
  - 8<sup>th</sup> Street Safety Improvements (Council District 5) \$1.96M
  - Dunn Avenue Corridor Improvements (Council District 7) \$1.96M
  - Lem Turner Road Corridor Improvements (Council District 7) \$4.19M
  - Edgewood Avenue Corridor Improvements (Council District 8) \$12.11M
  - Lenox Avenue Improvements (Council District 9) \$2.31M
  - Kings Road Improvements (Council District 8 & 9) \$3.54M
  - Park Street / Blanding Boulevard Corridor Improvements (Council District 14) \$3.21M
- □ New Ferry Boat (Council District 2, 13) \$16.19M
- □ JRTC Rail Terminal Development (Council District 7) \$3.36M
- NW Jacksonville Corridor Improvements (Council Districts 7, 8, 9, 10) \$13.87M
- Countywide Transit Enhancements (All Council Districts) \$34.71M
- Emerald Trail Remaining 5 Segments \$132M
- Ultimate Urban Circulator (U2C) Skyway Conversion & Fleet \$247M

# **FY22** Projects



17 projects

\$489M

- University Blvd. (Arlington Road to Arlington Exwy)
- □ University Blvd./ Merrill Road Corridor Safety
- □ 8<sup>th</sup> Street Safety Improvements
- Countywide Transit Enhancements
- Emerald Trail Remaining 5 Segments
- Ultimate Urban Circulator (U2C) Skyway Conversion & Fleet



Jobs: 1900 Economic Impact: ~\$800M









### **Program Management**



The LOGT Program will be managed through a combination of internal staff & external consultant support

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MOBILITYWORKS

The JTA will implement a program management approach to deliver the MobilityWorks II projects.

- Jacobs Project Management, with offices in Jacksonville, FL, will serve as program manager for the JTA.
  - Initial Efforts include: Program Management Plan; DBE Availability & Capacity Study; Comprehensive Scheduling, Project Prioritization and Funding Phasing Plan.
- JTA recruited Director of Capital Programs and Quality Assurance Manager to oversee MobilityWorks II Program

#### **Program Management**



The JTA established **LSBE Program** to support the development and sustainability of small and very small (micro) businesses in NE FL.



MOBILITYWORKS

- Diversity/Equity/Inclusion Efforts
  - Initiated a JTA Workforce Development and Training Academy Plan
    - Plan to support the creation of 7,000 jobs from the UNF Report
    - Strategic Advisory Group members range from government, business and civic leaders

#### • Maximize DBE/LSBE/JSEB Outreach and Engagement

- Targeted Prime Opportunities
- Identify \$250M in contracts as legislatively mandated
- DBE Availability & Capacity Study to support



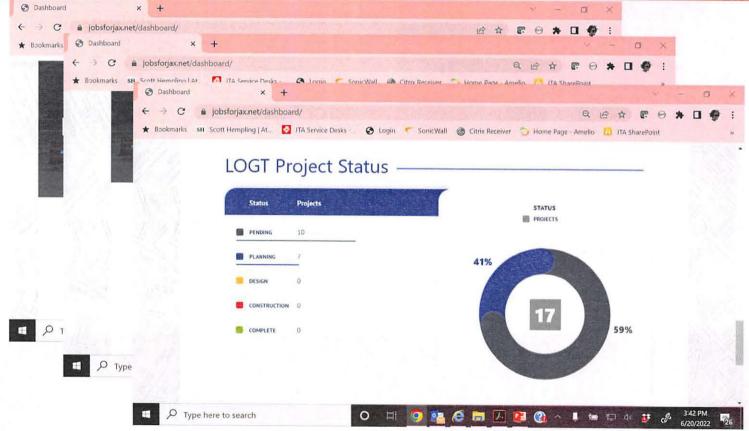
### **Transparency and Accountability**



JTA and the City of Jacksonville will coordinate on the public facing dashboard

MOBILITYWORKS

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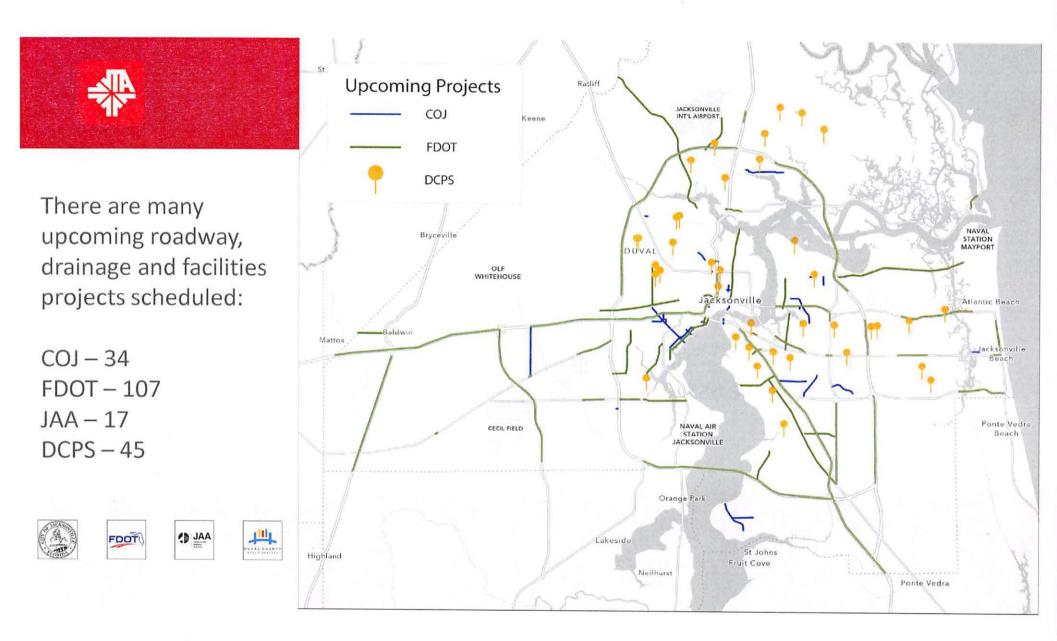
## **Transparency and Accountability**



JTA has participated in FACPAC Meetings since 2015

- External
  - Finance and Project Administration Committees (FACPAC) Quarterly Meetings
- Internal
  - Monthly Capital Projects Review Committee







# **Overcoming Challenges**



JTA, COJ, JEA and FDOT District 2 to collaborate on upcoming procurement opportunities

- Collaborative Partnerships
  - Quarterly Jax Capital Works Meetings with City of Jacksonville, FDOT, JEA to discuss construction procurements timelines
  - Meetings with City of Jacksonville to discuss procurement opportunities
  - Partner with Industry Organizations to host industry and procurement forums
- Project Phasing and Prioritization
  - Prioritize time for careful design, utility coordination, permitting and ROW acquisition
  - Schedule procurements to not conflict with regional projects of significance
  - Combine multiple procurements together to make attractive to contractors
- Construction Market Assessment
  - Conduct quarterly assessments of construction industry to inform procurement decisions

