

NORTH FLORIDA TPO

**Transportation Improvement Program
FY 2022/23 - 2026/27**

Duval County

Draft April 2022



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Section A - Duval County State Highway Projects (FDOT)

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
103RD ST/TIMUQUANA RD (SR134) FROM SHINDLER DR TO FIRESTONE DR - 4376141						*Non-SIS*	
RESURFACING						Length: 2.055	
Responsible Agency: FDOT							
RRU	LF	1,266,112	0	0	0	0	1,266,112
CST	ACSS	938,810	0	0	0	0	938,810
CST	DS	2,586,040	0	0	0	0	2,586,040
CST	DIH	102,700	0	0	0	0	102,700
CST	SA	408,559	0	0	0	0	408,559
CST	DDR	2,905,337	0	0	0	0	2,905,337
Total		8,207,558	0	0	0	0	8,207,558
<i>Prior Cost < 2022/23</i>		<i>1,267,537</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,475,095</i>
ARLINGTON EXPWAY (SR 15) FROM ATLANTIC BLVD TO ML KING - 4357581						*SIS*	
ITS COMMUNICATION SYSTEM						Length: 6.000	
Responsible Agency: FDOT							
PE	DIH	0	44,298	0	0	0	44,298
PE	DITS	0	590,639	0	0	0	590,639
RRU	DITS	0	0	50,000	0	0	50,000
Total		0	634,937	50,000	0	0	684,937
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>684,937</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE - 4393021						*Non-SIS*	
SIDEWALK						Length: .187	
Responsible Agency: FDOT							
PE	SU	0	488,902	0	0	0	488,902
PE	SA	0	9,167	0	0	0	9,167
CST	SU	0	0	0	895,847	0	895,847
CST	SA	0	0	0	13,678	0	13,678
Total		0	498,069	0	909,525	0	1,407,594
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,407,594</i>
ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO UNIVERSITY BLVD - 4436281						*Non-SIS*	
LANDSCAPING						Length: 2.160	
Responsible Agency: FDOT							
CST	DIH	47,088	0	0	0	0	47,088
CST	DDR	1,941,303	0	0	0	0	1,941,303
Total		1,988,391	0	0	0	0	1,988,391
<i>Prior Cost < 2022/23</i>		<i>375,397</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,363,788</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS TO MAYPORT ROAD - 4454301						*Non-SIS*	
RESURFACING						Length: 4.013	
Responsible Agency: FDOT							
CST	LF	0	158,459	0	0	0	158,459
CST	DS	0	2,606,649	0	0	0	2,606,649
CST	DIH	0	45,298	0	0	0	45,298
CST	SA	0	556,123	0	0	0	556,123
CST	DDR	0	391,707	0	0	0	391,707
CST	ACNR	0	8,877,254	0	0	0	8,877,254
Total		0	12,635,490	0	0	0	12,635,490
<i>Prior Cost < 2022/23</i>		<i>1,297,119</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,932,609</i>

BAYMEADOWS RD (SR152) FROM BAYBERRY RD TO SOUTHSIDE BLVD (SR115) - 4471231						*Non-SIS*	
RESURFACING						Length: 1.844	
Responsible Agency: FDOT							
RRU	LF	82,056	460,112	0	0	0	542,168
CST	DS	0	1,851,224	0	0	0	1,851,224
CST	DIH	0	31,038	0	0	0	31,038
CST	SA	0	1,431,593	0	0	0	1,431,593
CST	DDR	0	2,834,084	0	0	0	2,834,084
Total		82,056	6,608,051	0	0	0	6,690,107
<i>Prior Cost < 2022/23</i>		<i>149,741</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,839,848</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BEACH BLVD (SR 212) FROM BEACH PLAZA TO 3RD ST (SR A1A) - 4473591							*Non-SIS*
INTERSECTION (MODIFY)							Length: 0.611
Responsible Agency: FDOT							
CST	ACSS	0	779,177	0	0	0	779,177
Total		0	779,177	0	0	0	779,177
<i>Prior Cost < 2022/23</i>		<i>39,615</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>818,792</i>
BEACH BLVD (US 90 / SR 212) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE - 4328491							*Non-SIS*
DRAINAGE/RETENTION							Length: 1.400 MI
Responsible Agency: FDOT							
DSB	DIH	57,141	0	0	0	0	57,141
DSB	DDR	2,165,754	0	0	0	0	2,165,754
DSB	ARPA	3,668,434	0	0	0	0	3,668,434
Total		5,891,329	0	0	0	0	5,891,329
<i>Prior Cost < 2022/23</i>		<i>1,164,176</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,055,505</i>
BEACH BLVD (US 90 / SR 212) FROM ST JOHNS BLUFF TO GERONA DRIVE - 2097243							*Non-SIS*
RESURFACING							Length: 3.769
Responsible Agency: Managed by FDOT							
PE	DDR	400,000	0	0	0	0	400,000
PE	SA	179,737	0	0	0	0	179,737
PE	DS	472,367	0	0	0	0	472,367
CST	DS	0	0	15,633,296	0	0	15,633,296
CST	DIH	0	0	56,999	0	0	56,999
CST	SA	0	0	308,303	0	0	308,303
Total		1,052,104	0	15,998,598	0	0	17,050,702
<i>Prior Cost < 2022/23</i>		<i>298,237</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,348,939</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BEACH BLVD (US 90 / SR 212) FROM LINDEN AVE TO MARION RD - 4324031							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 2.685 MI
Responsible Agency: FDOT							
RRU	LF	0	0	0	55,112	0	55,112
CST	DS	0	0	0	3,237,589	0	3,237,589
CST	DIH	0	0	0	80,940	0	80,940
CST	SA	0	0	0	880,220	0	880,220
CST	DDR	0	0	0	566,578	0	566,578
Total		0	0	0	4,820,439	0	4,820,439
<i>Prior Cost < 2022/23</i>		<i>1,032,288</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,852,727</i>
BEACH BLVD (US 90 / SR 212) FROM 12TH STREET TO SRA1A - 4454201							*Non-SIS*
RESURFACING							Length: 0.621
Responsible Agency: FDOT							
CST	DIH	0	7,655	0	0	0	7,655
CST	SA	0	145,817	0	0	0	145,817
CST	DDR	0	798,923	0	0	0	798,923
CST	ACNR	0	1,258,470	0	0	0	1,258,470
Total		0	2,210,865	0	0	0	2,210,865
<i>Prior Cost < 2022/23</i>		<i>559,984</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,770,849</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BEACH BLVD (US 90 / SR212) AT HODGES BLVD - 4319552							*Non-SIS*
INTERSECTION (MODIFY)							Length: 0.062
Responsible Agency: Managed by FDOT							
CST	ARPA	928,651	0	0	0	0	928,651
CST	DS	36,163	0	0	0	0	36,163
CST	DIH	14,465	0	0	0	0	14,465
CST	DDR	10,849	0	0	0	0	10,849
Total		990,128	0	0	0	0	990,128
<i>Prior Cost < 2022/23</i>		<i>8,500</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>998,628</i>
BEAVER ST (US 90 / SR 10) FROM MCCARGO STREET TO EDGEWOOD AVE - 4453541							*Non-SIS*
RESURFACING							Length: 3.09
Responsible Agency: FDOT							
RRU	LF	300,056	2,575,112	0	0	0	2,875,168
CST	DS	0	1,477,240	0	0	0	1,477,240
CST	DIH	0	76,865	0	0	0	76,865
CST	SA	0	2,466,195	0	0	0	2,466,195
CST	DDR	0	3,386,231	0	0	0	3,386,231
Total		300,056	9,981,643	0	0	0	10,281,699
<i>Prior Cost < 2022/23</i>		<i>980,697</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,262,396</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BEAVER ST (US 90) (SR 10) AT CHAFFEE RD - 4373731							*Non-SIS*
TRAFFIC SIGNALS							Length: .001
Responsible Agency: FDOT							
ROW	SU	862,000	176,974	0	0	0	1,038,974
ROW	SA	7,200	4,800	0	0	0	12,000
RRU	SU	0	0	100,000	0	0	100,000
CST	SU	0	0	0	3,393,332	0	3,393,332
CST	SA	0	0	0	58,632	0	58,632
Total		869,200	181,774	100,000	3,451,964	0	4,602,938
<i>Prior Cost < 2022/23</i>		<i>771,868</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,374,806</i>
BLANDING BLVD (SR21) FROM WILSON BLVD TO ROOSEVELT - 4471271							*Non-SIS*
RESURFACING							Length: 2.283
Responsible Agency: FDOT							
CST	DIH	0	22,180	0	0	0	22,180
CST	SA	0	791,931	0	0	0	791,931
CST	DDR	0	1,980,057	0	0	0	1,980,057
CST	ACNR	0	4,436,098	0	0	0	4,436,098
Total		0	7,230,266	0	0	0	7,230,266
<i>Prior Cost < 2022/23</i>		<i>1,027,824</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,258,090</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CASSAT AVE SR (111) FROM BLANDING BLVD TO I-10 EB RAMP - 4451461							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 2.815
Responsible Agency: FDOT							
ROW	DIH	17,500	10,000	0	0	0	27,500
ROW	DDR	95,000	5,840	0	0	0	100,840
ROW	DS	0	38,367	0	0	0	38,367
Total		112,500	54,207	0	0	0	166,707
<i>Prior Cost < 2022/23</i>		<i>1,395,883</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,562,590</i>
CECIL FIELD DESIGN & CONSTRUCT APPROACH ROAD UTILITIES & ROADWAY PHII - 4387402							*Non-SIS*
AVIATION CAPACITY PROJECT							
Responsible Agency: Responsible							
CAP	DDR	1,000,000	0	0	0	0	1,000,000
CAP	LF	7,000,000	0	0	0	0	7,000,000
Total		8,000,000	0	0	0	0	8,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,000,000</i>
D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135311							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: FDOT							
OPS	DITS	1,747,472	1,357,750	413,583	267,059	1,494,632	5,280,496
OPS	DDR	1,553,095	2,039,036	3,085,674	3,340,955	2,229,058	12,247,818
Total		3,300,567	3,396,786	3,499,257	3,608,014	3,723,690	17,528,314
<i>Prior Cost < 2022/23</i>		<i>30,743,422</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>48,271,736</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DUVAL COUNTY ROUTINE MAINTENANCE - 2144534							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
Total		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>20,000,000</i>
DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE - 2151174							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	750,000	750,000	750,000	750,000	750,000	3,750,000
Total		750,000	750,000	750,000	750,000	750,000	3,750,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,750,000</i>
EDGEWOOD AVE (SR 111) - 4428481							*SIS*
LIGHTING							
Length: 7.006							
Responsible Agency: FDOT							
CST	ACSS	4,201,120	0	0	0	0	4,201,120
CST	SA	71,658	0	0	0	0	71,658
Total		4,272,778	0	0	0	0	4,272,778
<i>Prior Cost < 2022/23</i>		<i>1,323,174</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,595,952</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
EDGEWOOD AVE (SR111) FROM BEAVER STREET (US 90) TO OLD KINGS ROAD - 4454291						*Non-SIS*	
RESURFACING						Length: 4.720	
Responsible Agency: FDOT							
RRU	SA	50,000	0	0	0	0	50,000
RRU	LF	20,056	105,112	0	0	0	125,168
CST	LF	0	105,659	0	0	0	105,659
CST	DIH	0	35,924	0	0	0	35,924
CST	SA	0	1,275,993	0	0	0	1,275,993
CST	DDR	0	5,204,422	0	0	0	5,204,422
Total		70,056	6,727,110	0	0	0	6,797,166
<i>Prior Cost < 2022/23</i>		<i>1,191,261</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>7,988,427</i>

EDGEWOOD AVE (SR111) NEAR BEAVER ST CROSSING 621275X RRMP:SP 637.85 - 4454252						*Non-SIS*	
RAILROAD CROSSING						Length: 0.200	
Responsible Agency: FDOT							
RRU	DDR	877,000	0	0	0	0	877,000
Total		877,000	0	0	0	0	877,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>877,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD (US 17/SR 5) TO CASSAT AVE (SR111) - 4435171							*Non-SIS*
BIKE LANE/SIDEWALK							Length: 1.378
Responsible Agency: FDOT							
CST	LF	1,027,000	0	0	0	0	1,027,000
CST	ACSU	662,301	0	0	0	0	662,301
CST	GFSU	1,030,792	0	0	0	0	1,030,792
CST	CM	1,027,000	0	0	0	0	1,027,000
CST	SU	1,531,516	0	0	0	0	1,531,516
CST	SA	21,394	0	0	0	0	21,394
CST	ACSA	601,350	0	0	0	0	601,350
Total		5,901,353	0	0	0	0	5,901,353
<i>Prior Cost < 2022/23</i>		<i>3,140,558</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,041,911</i>
EMERSON ST (SR 126) FROM US 1 TO SPRING PARK RD - 4453431							*Non-SIS*
RESURFACING							Length: .564
Responsible Agency: FDOT							
DSB	DIH	22,633	0	0	0	0	22,633
DSB	DDR	1,719,346	0	0	0	0	1,719,346
DSB	SA	727,555	0	0	0	0	727,555
Total		2,469,534	0	0	0	0	2,469,534
<i>Prior Cost < 2022/23</i>		<i>205,140</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,674,674</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
EMERSON ST XWAY (SR 228A) AND EMERSON ST EXT (SR 126) - 4471261							*Non-SIS*
RESURFACING							Length: 1.165
Responsible Agency: Managed by FDOT							
CST	DIH	0	35,353	0	0	0	35,353
CST	SA	0	1,676,666	0	0	0	1,676,666
CST	DDR	0	5,513,772	0	0	0	5,513,772
Total		0	7,225,791	0	0	0	7,225,791
<i>Prior Cost < 2022/23</i>		<i>668,680</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,894,471</i>

FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54 - 4292312							*Non-SIS*
RAIL SAFETY PROJECT							Length: 0.2
Responsible Agency: Managed by FDOT							
RRU	RHP	0	20,124	0	0	0	20,124
CST	SA	0	2,500	0	0	0	2,500
RRU	RHH	0	770,400	0	0	0	770,400
Total		0	793,024	0	0	0	793,024
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>793,024</i>

GOLFAIR BLVD (SR 122) FROM W OF WALGREEN RD/STUART ST TO E OF DAVIS ST - 4455611							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: .208
Responsible Agency: FDOT							
CST	LF	4,290	0	0	0	0	4,290
CST	ACSS	898,951	0	0	0	0	898,951
Total		903,241	0	0	0	0	903,241
<i>Prior Cost < 2022/23</i>		<i>181,036</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,084,277</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
HECKSCHER DR (SR 105) FROM BROWN'S CREEK BR TO CLAPBOARD CREEK BR - 4360701							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 1.440
Responsible Agency: FDOT							
PE	DIH	1,001	0	0	0	0	1,001
PE	DDR	250,000	0	0	0	0	250,000
Total		251,001	0	0	0	0	251,001
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>251,001</i>

HECKSCHER DR (SR 105) OVER BROWNS CREEK BRIDGE #720059 - 4488251							*SIS*
BRIDGE REPLACEMENT							Length: 2.144
Responsible Agency: Managed by FDOT							
PE	ACBR	4,786,631	0	0	0	0	4,786,631
ROW	ACBR	0	0	210,112	0	0	210,112
ROW	SA	0	0	25,548	0	0	25,548
CST	ACBR	0	0	0	0	30,314,990	30,314,990
Total		4,786,631	0	235,660	0	30,314,990	35,337,281
<i>Prior Cost < 2022/23</i>		<i>900,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>36,237,281</i>

HECKSCHER DR (SR105) @ I-295(SR9A) TURN LANE - 4461231							*SIS*
ADD RIGHT TURN LANE(S)							Length: 0.361
Responsible Agency: FDOT							
CST	ARPA	4,567,418	0	0	0	0	4,567,418
CST	DIH	58,167	0	0	0	0	58,167
Total		4,625,585	0	0	0	0	4,625,585
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,625,585</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
HECKSHER DRIVE (SR 105) FROM BROWARD RIVER TO BLOUNT ISLAND DRIVE - 4432551							*SIS*
RESURFACING							Length: 3.691
Responsible Agency: Managed by FDOT							
PE	DIH	0	0	261,629	0	0	261,629
PE	DDR	0	0	7,586,422	0	0	7,586,422
PE	DS	0	0	1,474,622	0	0	1,474,622
PE	SA	0	0	1,574,270	0	0	1,574,270
RRU	DDR	0	0	0	0	25,000	25,000
RRU	SA	0	0	0	0	50,000	50,000
CST	DIH	0	0	0	0	201,281	201,281
CST	DDR	0	0	0	0	16,676,531	16,676,531
CST	DI	0	0	0	0	43,590,000	43,590,000
CST	SA	0	0	0	0	11,228,065	11,228,065
Total		0	0	10,896,943	0	71,770,877	82,667,820
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>82,667,820</i>

HENDRICKS AVE (SR 13) AT SAN MARCO BLVD - 2096974							*Non-SIS*
INTERSECTION (MODIFY)							Length: 0.02
Responsible Agency: Managed by FDOT							
PE	ACCM	89,930	0	0	0	0	89,930
PE	CM	321,800	0	0	0	0	321,800
CST	CM	0	1,011,596	0	0	0	1,011,596
Total		411,730	1,011,596	0	0	0	1,423,326
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,423,326</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON & OFF RAMPS - 4319751							*SIS*
LANDSCAPING							Length: .508
Responsible Agency: FDOT							
CST	DS	0	15,463	0	0	0	15,463
CST	DIH	0	30,000	0	0	0	30,000
CST	DDR	0	1,851,167	0	0	0	1,851,167
Total		0	1,896,630	0	0	0	1,896,630
<i>Prior Cost < 2022/23</i>		<i>444,312</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,340,942</i>
I-10 (SR 8) FROM CHAFFEE ROAD TO I-295(SR 9A) - 4475571							*SIS*
RESURFACING							Length: 4.755
Responsible Agency: Managed by FDOT							
CST	ACNP	0	20,720,350	0	0	0	20,720,350
Total		0	20,720,350	0	0	0	20,720,350
<i>Prior Cost < 2022/23</i>		<i>1,834,025</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>22,554,375</i>
I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST COAST EXPRESSWAY (SR 23) - 4475591							*SIS*
RESURFACING							Length: 8.787
Responsible Agency: FDOT							
CST	ACNP	0	15,678,598	0	0	0	15,678,598
Total		0	15,678,598	0	0	0	15,678,598
<i>Prior Cost < 2022/23</i>		<i>1,696,680</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,375,278</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-10 (SR 8) FROM SR 23 TO I-295 - 4407651							*SIS*
ADD LANES & RECONSTRUCT							Length: 7.526
Responsible Agency: Managed by FDOT							
PDE	DDR	0	0	0	0	1,000,000	1,000,000
PDE	DIH	0	0	0	0	15,000	15,000
Total		0	0	0	0	1,015,000	1,015,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,015,000</i>

I-10 FROM I-295 TO I-95 - 4424081							*SIS*
LANDSCAPING							Length: 4.749
Responsible Agency: FDOT							
PE	DIH	500	0	0	0	0	500
PE	DDR	47,723	0	0	0	0	47,723
RRU	LF	20,056	105,112	0	0	0	125,168
PE	DS	452,277	0	0	0	0	452,277
CST	LF	0	0	108,661	0	0	108,661
CST	DIH	0	0	543	0	0	543
CST	DDR	0	0	2,622,690	0	0	2,622,690
Total		520,556	105,112	2,731,894	0	0	3,357,562
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,357,562</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR (SR 113) TO JTB BLVD (SR 202) - 2093014							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 59	Length: 8.391 mi	
Responsible Agency: FDOT							
PE	DDR	3,650,000	0	0	0	0	3,650,000
ROW	BNIR	8,373,077	0	0	0	0	8,373,077
ROW	ACNP	117,000	2,870,085	0	0	0	2,987,085
ROW	DI	5,289,424	1,400,000	0	0	0	6,689,424
Total		17,429,501	4,270,085	0	0	0	21,699,586
<i>Prior Cost < 2022/23</i>		<i>14,024,458</i>	<i>Future Cost > 2026/27</i>		<i>399,139,947</i>	<i>Total Project Cost</i>	<i>434,863,991</i>
I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 (MANAGE LANES) - 2133457							*SIS*
ADD LANES & RECONSTRUCT					Length: 4.990 MI		
Responsible Agency: FDOT							
OPS	TOBJ	285,000	285,000	285,000	250,000	325,000	1,430,000
MNT	TMBJ	130,295	130,295	130,295	130,295	135,119	656,299
CAP	DSBJ	0	0	175,000	0	0	175,000
Total		415,295	415,295	590,295	380,295	460,119	2,261,299
<i>Prior Cost < 2022/23</i>		<i>121,452,851</i>	<i>Future Cost > 2026/27</i>		<i>1,929,668</i>	<i>Total Project Cost</i>	<i>125,643,818</i>
I-295 (SR 9A) FROM J TURNER BUTLER (SR 202) TO SR 9B (MANAGE LANES) - 2093013							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 21	Length: 7.713 MI	
Responsible Agency: FDOT							
OPS	TOBJ	360,000	360,000	360,000	325,000	325,000	1,730,000
MNT	TMBJ	209,845	209,845	159,845	159,845	165,434	904,814
Total		569,845	569,845	519,845	484,845	490,434	2,634,814
<i>Prior Cost < 2022/23</i>		<i>220,175,043</i>	<i>Future Cost > 2026/27</i>		<i>2,176,378</i>	<i>Total Project Cost</i>	<i>224,986,235</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) FROM SOUTH OF HECKSCHER DR (SR 105) TO NORTH OF PULASKI RD - 2096584							*SIS*
ADD LANES & REHABILITATE PVMNT							Length: 5.505
Responsible Agency: FDOT							
ROW	BNIR	4,653,459	0	0	0	0	4,653,459
ROW	DIH	90,698	0	0	0	0	90,698
Total		4,744,157	0	0	0	0	4,744,157
<i>Prior Cost < 2022/23</i>		<i>18,257,358</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,001,515</i>
I-295 (SR 9A) AT NORMANDY BLVD (SR 228) OPERATIONAL IMPROVEMENTS - 4358441							*SIS*
INTERCHANGE - ADD LANES							Length: .231
Responsible Agency: FDOT							
CST	SA	53,881	0	0	0	0	53,881
CST	ACNP	4,773,025	0	0	0	0	4,773,025
Total		4,826,906	0	0	0	0	4,826,906
<i>Prior Cost < 2022/23</i>		<i>712,932</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,539,838</i>
I-295 (SR 9A) EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS - 4352531							*Non-SIS*
TOLL COLLECTION							Length: .000
Responsible Agency: FDOT							
OPS	TOBJ	303,000	220,000	220,000	220,000	220,000	1,183,000
Total		303,000	220,000	220,000	220,000	220,000	1,183,000
<i>Prior Cost < 2022/23</i>		<i>435,922</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,618,922</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) EXPRESS TOLL OPERATIONS J TURNER BUTLER BLVD (SR 202) TO SR 9B - 4352532							*Non-SIS*
TOLL COLLECTION							Length: .000
Responsible Agency: FDOT							
OPS	TOBJ	27,000	575,000	575,000	575,000	575,000	2,327,000
Total		27,000	575,000	575,000	575,000	575,000	2,327,000
<i>Prior Cost < 2022/23</i>		<i>491,379</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,818,379</i>
I-295 (SR 9A) FROM BEACH BLVD (SR 212) TO JTB (SR 202) - 2093018							*SIS*
ADD LANES & RECONSTRUCT							Length: 2.767
Responsible Agency: Managed by FDOT							
CST	ARPA	19,191,122	0	0	0	0	19,191,122
CST	DIH	315,444	0	0	0	0	315,444
Total		19,506,566	0	0	0	0	19,506,566
<i>Prior Cost < 2022/23</i>		<i>667,057</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>20,173,623</i>
I-295 (SR 9A) FROM DAME POINT BRIDGE TO MONUMENT RD - 4460791							*SIS*
RESURFACING							Length: 2.041
Responsible Agency: FDOT							
CST	DDR	51,350	0	0	0	0	51,350
CST	ACNP	6,290,449	0	0	0	0	6,290,449
Total		6,341,799	0	0	0	0	6,341,799
<i>Prior Cost < 2022/23</i>		<i>874,764</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,216,563</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST (US 90) - 4456431							*SIS*
RESURFACING							Length: 6.861
Responsible Agency: FDOT							
CST	DDR	154,050	0	0	0	0	154,050
CST	ACNP	25,248,081	0	0	0	0	25,248,081
Total		25,402,131	0	0	0	0	25,402,131
<i>Prior Cost < 2022/23</i>		<i>1,884,933</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>27,287,064</i>
I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN RD - 4460461							*SIS*
RESURFACING							Length: 3.455
Responsible Agency: FDOT							
CST	DDR	0	72,446	0	0	0	72,446
CST	ACNP	0	7,497,774	0	0	0	7,497,774
Total		0	7,570,220	0	0	0	7,570,220
<i>Prior Cost < 2022/23</i>		<i>1,238,078</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,808,298</i>
I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO BEACH BLVD - 4460471							*SIS*
RESURFACING							Length: 2.454
Responsible Agency: FDOT							
CST	DIH	10,363	0	0	0	0	10,363
CST	DDR	51,350	0	0	0	0	51,350
CST	ACNP	8,760,437	0	0	0	0	8,760,437
Total		8,822,150	0	0	0	0	8,822,150
<i>Prior Cost < 2022/23</i>		<i>1,283,650</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,105,800</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B - 4376531							*SIS*
LANDSCAPING							Length: 6.975
Responsible Agency: FDOT							
CST	DS	747,096	0	0	0	0	747,096
CST	DIH	116,565	119,856	0	0	0	236,421
CST	DDR	3,843,879	0	0	0	0	3,843,879
Total		4,707,540	119,856	0	0	0	4,827,396
<i>Prior Cost < 2022/23</i>		<i>744,585</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,571,981</i>
I-295 FROM N OF COMMONWEALTH TO N OF NEW KINGS RD - 2132611							*SIS*
ADD LANES & RECONSTRUCT							Length: 5.537
Responsible Agency: FDOT							
				LRTP No: 60			
PDE	DI	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Cost < 2022/23</i>		<i>50,000</i>	<i>Future Cost > 2026/27</i>		<i>16,336,282</i>	<i>Total Project Cost</i>	<i>17,386,282</i>
I-295 FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE - 2132601							*SIS*
ADD LANES & RECONSTRUCT							Length: 6.712
Responsible Agency: FDOT							
				LRTP No: 63			
PDE	DI	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Cost < 2022/23</i>		<i>50,000</i>	<i>Future Cost > 2026/27</i>		<i>20,796,243</i>	<i>Total Project Cost</i>	<i>21,846,243</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 FROM SOUTH OF US 17 TO BLANDING BLVD (SR 21) - 2133459							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 58		Length: 3.113	
Responsible Agency: FDOT							
ROW	ACNP	0	0	3,047,749	1,073,000	4,753	4,125,502
ROW	SA	0	0	779,714	0	844,308	1,624,022
ROW	DI	0	0	0	0	910,802	910,802
Total		0	0	3,827,463	1,073,000	1,759,863	6,660,326
<i>Prior Cost < 2022/23</i>		<i>6,664,560</i>	<i>Future Cost > 2026/27</i>		<i>1,550,000</i>	<i>Total Project Cost</i>	<i>14,874,886</i>

I-295(SR 9A) OVER ST JOHNS RIVER(BUCKMAN BRIDGE) #720249 AND #720343 - 4470392							*SIS*
BRIDGE-REPAIR/REHABILITATION						Length: 3.088	
Responsible Agency: Managed by FDOT							
PE	DIH	83,924	0	0	0	0	83,924
PE	BRRP	503,544	0	0	0	0	503,544
CST	DIH	0	59,082	0	0	0	59,082
CST	BRRP	0	3,714,816	0	0	0	3,714,816
Total		587,468	3,773,898	0	0	0	4,361,366
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,361,366</i>

I-295(SR9A) @ US17(SR5) INTERCHANGE - 4436371							*SIS*
LANDSCAPING						Length: 0.340	
Responsible Agency: FDOT							
PE	DIH	0	0	0	0	5,000	5,000
PE	DDR	0	0	0	0	350,000	350,000
Total		0	0	0	0	355,000	355,000
<i>Prior Cost < 2022/23</i>		<i>951</i>	<i>Future Cost > 2026/27</i>		<i>2,276,746</i>	<i>Total Project Cost</i>	<i>2,632,697</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 (SR 9) FROM SOUTH OF J.T. BUTLER (SR 202) TO ATLANTIC BLVD - 4322592							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 28	Length: 5.928 MI	
Responsible Agency: FDOT							
DSB	DI	111,826,921	0	0	0	0	111,826,921
DSB	ACNP	211,483,345	0	0	5,103,414	0	216,586,759
ROW	BNIR	2,459,695	0	0	0	0	2,459,695
PE	ACNP	2,658,240	0	0	0	0	2,658,240
RRU	ACNP	3,000,056	0	0	0	0	3,000,056
DSB	STED	30,318,935	0	0	0	0	30,318,935
Total		361,747,192	0	0	5,103,414	0	366,850,606
<i>Prior Cost < 2022/23</i>		<i>77,144,291</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>443,994,897</i>

I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST - 4338992							*SIS*
INTERCHANGE - ADD LANES					LRTP No: 26	Length: 1.934	
Responsible Agency: FDOT							
RRU	LF	1,500,056	0	0	0	0	1,500,056
RRU	ACFP	500,000	0	0	0	0	500,000
CST	ACFP	52,365,855	696,971	0	0	0	53,062,826
Total		54,365,911	696,971	0	0	0	55,062,882
<i>Prior Cost < 2022/23</i>		<i>4,455,778</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>59,518,660</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 (SR 9) AT NORTH 1-295 INTERCHANGE - 4376511							*SIS*
LANDSCAPING							Length: 2.780
Responsible Agency: FDOT							
CST	DIH	0	119,856	0	0	0	119,856
CST	DDR	0	3,469,180	0	0	0	3,469,180
Total		0	3,589,036	0	0	0	3,589,036
<i>Prior Cost < 2022/23</i>		<i>608,209</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,197,245</i>

I-95 (SR9) FROM ST JOHNS C/L TO I-295 (SR9A) - 4240265							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 27	Length: 5.548		
Responsible Agency: FDOT							
ROW	BNIR	239,831	0	0	0	0	239,831
RRU	LF	0	250,056	1,312,612	0	0	1,562,668
CST	DI	0	0	40,630,620	0	0	40,630,620
CST	STED	0	0	48,130,356	0	0	48,130,356
CST	ACNP	0	0	58,079,448	2,004,006	0	60,083,454
Total		239,831	250,056	148,153,036	2,004,006	0	150,646,929
<i>Prior Cost < 2022/23</i>		<i>15,168,070</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>165,814,999</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 (SR9) OVER MYRTLE AVENUE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST - 4427781							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .270
Responsible Agency: FDOT							
ROW	DIH	0	20,000	0	0	0	20,000
ROW	BRRP	0	1,658,900	0	0	0	1,658,900
RRU	BRRP	0	0	550,000	2,000,000	0	2,550,000
DSB	DIH	0	0	0	2,750,831	0	2,750,831
DSB	BRRP	0	0	0	162,660,276	0	162,660,276
PE	BRRP	0	0	0	1,310,324	0	1,310,324
Total		0	1,678,900	550,000	168,721,431	0	170,950,331
<i>Prior Cost < 2022/23</i>		<i>6,159,817</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>177,110,148</i>
I-95(SR9) FROM BAYMEADOWS ROAD TO S OF J TURNER BUTLER (SR202) - 4461531							*SIS*
ADD LANES & RECONSTRUCT							Length: 2.088
Responsible Agency: FDOT							
LRTP No: 829							
DSB	ACNP	38,323,308	0	0	0	0	38,323,308
RRU	LF	262,612	0	0	0	0	262,612
PE	ACNP	445,432	0	0	0	0	445,432
Total		39,031,352	0	0	0	0	39,031,352
<i>Prior Cost < 2022/23</i>		<i>70,479</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>39,101,831</i>
I-95(SR9) FROM AIRPORT ROAD TO OWENS ROAD - 4460491							*SIS*
RESURFACING							Length: 0.838
Responsible Agency: FDOT							
CST	ACNP	0	8,979,190	0	0	0	8,979,190
Total		0	8,979,190	0	0	0	8,979,190
<i>Prior Cost < 2022/23</i>		<i>543,649</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,522,839</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95(SR9) FROM COLE RD TO AIRPORT ROAD - 4436351							*SIS*
LANDSCAPING							Length: 0.93
Responsible Agency: FDOT							
CST	DS	0	0	1,971,090	0	0	1,971,090
CST	DIH	0	0	1,086	0	0	1,086
Total		0	0	1,972,176	0	0	1,972,176
<i>Prior Cost < 2022/23</i>		<i>350,556</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,322,732</i>

I-95(SR9) FROM FOREST STREET BRIDGE TO RAILROAD BRIDGE - 4460481							*SIS*
RESURFACING							Length: 0.61
Responsible Agency: FDOT							
CST	ACNP	0	5,522,772	0	0	0	5,522,772
Total		0	5,522,772	0	0	0	5,522,772
<i>Prior Cost < 2022/23</i>		<i>419,641</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,942,413</i>

I-95(SR9) FROM I-295(SR9A) TO BAYMEADOWS RD (SR152) - 4355772							*SIS*
ADD LANES & RECONSTRUCT							Length: 3.425
Responsible Agency: FDOT				LRTP No: 829			
ROW	BNIR	1,841,851	0	0	0	0	1,841,851
ROW	ACNP	13,000	0	0	0	0	13,000
CST	DI	0	0	46,262,057	0	0	46,262,057
CST	GMR	0	0	20,214,355	0	0	20,214,355
CST	ACNP	0	0	57,217,838	0	0	57,217,838
Total		1,854,851	0	123,694,250	0	0	125,549,101
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>125,549,101</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ITS PROJECT/SU FUNDS COUNTYWIDE - 2094666							*Non-SIS*
ADV TRAVELER INFORMATION SYSTM							
Responsible Agency: Managed by FDOT							
CST	SU	0	0	1,000,000	1,000,000	1,000,000	3,000,000
Total		0	0	1,000,000	1,000,000	1,000,000	3,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,000,000</i>
ITS SYSTEM MANAGER CONSULTANT - 4260011							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							
Responsible Agency: FDOT							
PE	SU	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Cost < 2022/23</i>		<i>2,950,034</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,450,034</i>
J TURNER BUTLER (SR 202) / INTERCOASTAL WATERWAY BRIDGE NUMBERS 720442 & 720509 - 4427801							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							
Responsible Agency: FDOT							
CST	DIH	73,439	0	0	0	0	73,439
CST	BRRP	3,075,768	0	0	0	0	3,075,768
Total		3,149,207	0	0	0	0	3,149,207
<i>Prior Cost < 2022/23</i>		<i>280,248</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,429,455</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
J TURNER BUTLER (SR202) FROM INTERCOASTAL WATERWAY BRIDGE TO SR A1A - 4471281						*Non-SIS*	
RESURFACING						Length: 1.794	
Responsible Agency: FDOT							
CST	DS	0	316,632	0	0	0	316,632
CST	DIH	0	43,250	0	0	0	43,250
CST	SA	0	670,615	0	0	0	670,615
CST	DDR	0	2,272,270	0	0	0	2,272,270
CST	ACNR	0	4,117,800	0	0	0	4,117,800
Total		0	7,420,567	0	0	0	7,420,567
<i>Prior Cost < 2022/23</i>		<i>179,418</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,599,985</i>
J TURNER BUTLER BLVD (SR202) FROM EAST OF I-95 TO US1 & US1 FROM S OF JTB TO N OF MUSTANG RD - 4389282						*SIS*	
ADD LANES & RECONSTRUCT						Length: 0.88	
Responsible Agency: FDOT							
CST	ACFP	0	0	0	30,114,883	0	30,114,883
Total		0	0	0	30,114,883	0	30,114,883
<i>Prior Cost < 2022/23</i>		<i>2,623,034</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>32,737,917</i>
JACKSONVILLE BRIDGE FACILITY - CONSTRUCT CANOPY - 4353668						*Non-SIS*	
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
CST	FCO	0	85,000	0	0	0	85,000
Total		0	85,000	0	0	0	85,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>85,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JACKSONVILLE BRIDGE FACILITY - SECURITY PERIMETER FENCE REPLACEMENT - 4353667							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
CST	FCO	45,000	0	0	0	0	45,000
Total		45,000	0	0	0	0	45,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>45,000</i>
JACKSONVILLE TROUT RIVER MATERIALS LAB - SECURITY SYSTEM DESIGN - 2138361							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
PE	FCO	25,500	0	0	0	0	25,500
Total		25,500	0	0	0	0	25,500
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>25,500</i>
JACKSONVILLE URBAN OFFICE - ASBESTOS ABATEMENT - 4239897							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
CST	FCO	0	0	0	0	20,000	20,000
Total		0	0	0	0	20,000	20,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>20,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JACKSONVILLE URBAN OFFICE - CARPET REPLACEMENT - 4239898							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
MNT	D	0	0	0	0	325,000	325,000
Total		0	0	0	0	325,000	325,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>325,000</i>
JACKSONVILLE URBAN OFFICE - RENOVATIONS - 4239899							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
CST	FCO	0	0	0	0	100,000	100,000
Total		0	0	0	0	100,000	100,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>100,000</i>
LEM TURNER RD (SR 115) FROM I-95(SR9) TO EDGEWOOD (SR 111) - 4472261							*Non-SIS*
LIGHTING							Length: 0.693
Responsible Agency: Managed by FDOT							
CST	ARPA	1,189,927	0	0	0	0	1,189,927
PE	DIH	15,047	0	0	0	0	15,047
CST	DIH	20,605	0	0	0	0	20,605
CST	ACSA	51,512	0	0	0	0	51,512
Total		1,277,091	0	0	0	0	1,277,091
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,277,091</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
LEM TURNER ROAD (SR 115) TROUT RIVER BRIDGE #720033 - 4374372							*Non-SIS*
BRIDGE REPLACEMENT							Length: .160
Responsible Agency: FDOT							
PE	ACBR	10,155,786	0	0	0	656,468	10,812,254
ROW	ACBR	0	0	4,795,633	0	0	4,795,633
ROW	SA	0	0	20,000	0	0	20,000
DSB	ACBR	0	0	0	0	64,319,254	64,319,254
ENV	ACBR	0	0	0	0	450,000	450,000
Total		10,155,786	0	4,815,633	0	65,425,722	80,397,141
<i>Prior Cost < 2022/23</i>		<i>1,169,340</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>81,566,481</i>
MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH ST - 4433041							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .104
Responsible Agency: FDOT							
CST	DIH	5,497	0	0	0	0	5,497
CST	DDR	501,755	0	0	0	0	501,755
Total		507,252	0	0	0	0	507,252
<i>Prior Cost < 2022/23</i>		<i>194,301</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>701,553</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MAIN ST (US 17 / SR 5) AT S OF NEW BERLIN RD INTERSECTION TO OCEANWAY - 4393071							*Non-SIS*
ADD RIGHT TURN LANE(S)							Length: .451
Responsible Agency: FDOT							
RRU	ACSS	50,000	0	0	0	0	50,000
RRU	LF	262,612	0	0	0	0	262,612
CST	LF	0	27,147	0	0	0	27,147
CST	ACSS	0	1,439,839	0	0	0	1,439,839
Total		312,612	1,466,986	0	0	0	1,779,598
<i>Prior Cost < 2022/23</i>		<i>242,623</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,022,221</i>
MAIN ST (US 17 / SR 5) AT NEW BERLIN RD - 4343901							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: .008
Responsible Agency: FDOT							
RRU	DS	450,000	0	0	0	0	450,000
CST	DIH	0	14,135	0	0	0	14,135
CST	DDR	0	840,983	0	0	0	840,983
Total		450,000	855,118	0	0	0	1,305,118
<i>Prior Cost < 2022/23</i>		<i>240,167</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,545,285</i>
MAIN ST (US 17 / SR 5) FROM KATHERINE RD TO MAX LEGGETT PKWY - 2094119							*Non-SIS*
ADD LANES & RECONSTRUCT							Length: 1.366
Responsible Agency: Managed by FDOT							
PE	DIH	338,001	0	0	0	0	338,001
PE	LF	2,100,001	0	0	0	0	2,100,001
Total		2,438,002	0	0	0	0	2,438,002
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,438,002</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MAIN ST (US 17 / SR 5) FROM NEW BERLIN RD TO KATHERINE RD - 2094118							*Non-SIS*
ADD LANES & RECONSTRUCT							Length: 0.76
Responsible Agency: Managed by FDOT							
PE	DIH	380,930	0	0	0	0	380,930
PE	LF	2,430,001	0	0	0	0	2,430,001
Total		2,810,931	0	0	0	0	2,810,931
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,810,931</i>

MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT RIVER - 4454171							*Non-SIS*
RESURFACING							Length: 4.096
Responsible Agency: FDOT							
CST	LF	1,232,400	0	0	0	0	1,232,400
CST	DS	3,541,167	0	0	0	0	3,541,167
CST	DIH	111,480	0	0	0	0	111,480
CST	SA	668,515	0	0	0	0	668,515
CST	DDR	5,618,945	0	0	0	0	5,618,945
CST	ACNR	5,135,000	0	0	0	0	5,135,000
Total		16,307,507	0	0	0	0	16,307,507
<i>Prior Cost < 2022/23</i>		<i>2,352,031</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,659,538</i>

MAIN ST (US 17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO 620878S - 4405221							*Non-SIS*
RAILROAD CROSSING							Length: .200
Responsible Agency: FDOT							
RRU	DS	0	0	750,000	0	0	750,000
Total		0	0	750,000	0	0	750,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>750,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MAIN ST (US 17/ SR 5) N FROM TROUT RIVER TO N OF SR 104 - 2091376							*Non-SIS*
RESURFACING							Length: 3.071
Responsible Agency: Managed by FDOT							
PE	DIH	46,022	0	0	0	0	46,022
PE	DDR	450,000	0	0	0	0	450,000
PE	SA	310,794	0	0	0	0	310,794
PE	DS	276,166	0	0	0	0	276,166
CST	DS	0	0	9,061,561	0	0	9,061,561
CST	DIH	0	0	33,320	0	0	33,320
CST	SA	0	0	422,055	0	0	422,055
Total		1,082,982	0	9,516,936	0	0	10,599,918
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,599,918</i>
MAIN ST BRIDGE (SR 5/US 1) AT ST JOHNS RIVER BR 720022 - 4283591							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 0.318 mi
Responsible Agency: FDOT							
PE	BRRP	0	0	0	3,521,698	0	3,521,698
Total		0	0	0	3,521,698	0	3,521,698
<i>Prior Cost < 2022/23</i>		<i>160,074</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,681,772</i>
MLK EXPY (US 1 / SR 115) FROM BOULEVARD STREET TO BEACH BLVD - 4357561							*SIS*
ITS COMMUNICATION SYSTEM							Length: 11.216
Responsible Agency: FDOT							
CST	ACNP	4,007,728	0	0	0	0	4,007,728
Total		4,007,728	0	0	0	0	4,007,728
<i>Prior Cost < 2022/23</i>		<i>624,118</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,631,846</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
N. UNIVERSITY BLVD (SR 109) FROM TANGLEWOOD TO MERRILL ROAD - 4471242							*Non-SIS*
RESURFACING							Length: 1.822
Responsible Agency: Responsible							
CST	DDR	0	6,600,000	0	0	0	6,600,000
Total		0	6,600,000	0	0	0	6,600,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>6,600,000</i>
NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD - 4474661							*Non-SIS*
SIDEWALK							Length: 0.894
Responsible Agency: COJ							
PE	SR2T	0	0	153,101	0	0	153,101
Total		0	0	153,101	0	0	153,101
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>153,101</i>
NORMANDY BLVD (SR 228) FROM NE OF LAMPLIGHTER TO SW OF I-295 (SR 9A) - 4453521							*Non-SIS*
RESURFACING							Length: 3.286
Responsible Agency: FDOT							
CST	DS	33,059	0	0	0	0	33,059
CST	DIH	11,529	0	0	0	0	11,529
CST	SA	2,845,567	0	0	0	0	2,845,567
CST	DDR	2,102,779	0	0	0	0	2,102,779
Total		4,992,934	0	0	0	0	4,992,934
<i>Prior Cost < 2022/23</i>		<i>699,401</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,692,335</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NORMANDY BLVD (SR 228) FROM NEW WORLD AVE TO CASSAT AVE (SR 111) - 2096487							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: 10.281 MI
Responsible Agency: FDOT							
RRU	LF	0	0	5,056	0	0	5,056
Total		0	0	5,056	0	0	5,056
<i>Prior Cost < 2022/23</i>		<i>1,242,732</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,247,788</i>

NORMANDY BLVD (SR 228) FROM WEST OF LANE AVENUE TO CASSAT AVENUE - 4472122							*Non-SIS*
RESURFACING							Length: 1.468
Responsible Agency: Managed by FDOT							
PE	DDR	467,937	0	0	0	0	467,937
PE	SA	121,747	0	0	0	0	121,747
PE	DS	123,731	0	0	0	0	123,731
CST	DIH	0	0	14,231	0	0	14,231
CST	SA	0	0	1,004,898	0	0	1,004,898
CST	DDR	0	0	3,223,495	0	0	3,223,495
Total		713,415	0	4,242,624	0	0	4,956,039
<i>Prior Cost < 2022/23</i>		<i>111,721</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,067,760</i>

NORMANDY BLVD (SR 228) FROM YELLOW WATER RD TO NORTH OF SOLOMON RD - 4455401							*Non-SIS*
ADD LEFT TURN LANE(S)							Length: .360
Responsible Agency: FDOT							
CST	ACSS	1,807,568	0	0	0	0	1,807,568
Total		1,807,568	0	0	0	0	1,807,568
<i>Prior Cost < 2022/23</i>		<i>339,666</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,147,234</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
POST ST (SR 228) FROM CASSAT AVENUE TO OLD ROOSEVELT - 2094432							*Non-SIS*
RESURFACING							Length: 1.659
Responsible Agency: Managed by FDOT							
PE	DDR	292,583	0	0	0	0	292,583
PE	SA	381,954	0	0	0	0	381,954
PE	DS	95,489	0	0	0	0	95,489
CST	DS	0	0	2,847,493	0	0	2,847,493
CST	DIH	0	0	11,522	0	0	11,522
CST	SA	0	0	576,066	0	0	576,066
Total		770,026	0	3,435,081	0	0	4,205,107
<i>Prior Cost < 2022/23</i>		<i>79,574</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,284,681</i>

REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. - 4355621							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 2.602
Responsible Agency: Managed by FDOT							
CST	DIH	0	83,601	0	0	0	83,601
CST	BRRP	0	5,256,458	0	0	0	5,256,458
Total		0	5,340,059	0	0	0	5,340,059
<i>Prior Cost < 2022/23</i>		<i>518,644</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,858,703</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROOSEVELT BLVD (US 17 / SR 15) FROM COLLINS ROAD TO SAN JUAN AVE (SR 128) - 2094442							*SIS*
LANDSCAPING							Length: 6.503
Responsible Agency: Managed by FDOT							
PE	DIH	69,061	0	0	0	0	69,061
PE	DDR	400,000	0	0	0	0	400,000
CST	DS	0	0	1,737,600	0	0	1,737,600
CST	DIH	0	0	50,001	0	0	50,001
CST	DDR	0	0	1,468,651	0	0	1,468,651
Total		469,061	0	3,256,252	0	0	3,725,313
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,725,313</i>
SAN JOSE BLVD (SR 13) SOUTH OF OAK BLUFF LANE - 4454262							*Non-SIS*
SAFETY PROJECT							Length: 0.085
Responsible Agency: Managed by FDOT							
PE	ACSS	1,001	0	0	0	0	1,001
CST	ACSS	277,226	0	0	0	0	277,226
Total		278,227	0	0	0	0	278,227
<i>Prior Cost < 2022/23</i>		<i>4,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>282,227</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM ROAD - 4454261							*Non-SIS*
RESURFACING							Length: 2.195
Responsible Agency: FDOT							
CST	LF	0	105,659	0	0	0	105,659
CST	DS	0	7,349,451	0	0	0	7,349,451
CST	DIH	0	47,143	0	0	0	47,143
CST	SA	0	1,415,245	0	0	0	1,415,245
CST	DDR	0	674,608	0	0	0	674,608
Total		0	9,592,106	0	0	0	9,592,106
<i>Prior Cost < 2022/23</i>		<i>1,113,494</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,705,600</i>
SAN JOSE BLVD (SR13) FROM JULINGTON CREEK ROAD TO I-295 - 4484951							*Non-SIS*
LANDSCAPING							Length: 3.112
Responsible Agency: Managed by FDOT							
CST	DS	528,000	0	0	0	0	528,000
CST	DIH	30,810	0	0	0	0	30,810
CST	DDR	2,114,432	0	0	0	0	2,114,432
Total		2,673,242	0	0	0	0	2,673,242
<i>Prior Cost < 2022/23</i>		<i>411,169</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,084,411</i>
SERVICE PATROL DUVAL COUNTY ROAD RANGER - 4087242							*SIS*
ITS FREEWAY MANAGEMENT							Length: .000
Responsible Agency: FDOT							
MNT	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		250,000	250,000	250,000	250,000	250,000	1,250,000
<i>Prior Cost < 2022/23</i>		<i>6,750,130</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,000,130</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SOUTHSIDE BLVD (SR 115) AT ATLANTIC BLVD (US 90 / SR 10) - 4498431							*Non-SIS*
INTERSECTION (MODIFY)							Length: 0.114
Responsible Agency: Managed by FDOT							
PE	ACSS	25,000	0	0	0	0	25,000
CST	ACSS	0	950,327	0	0	0	950,327
Total		25,000	950,327	0	0	0	975,327
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>975,327</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK - 4394681							*Non-SIS*
INTERSECTION (MODIFY)							Length: .495
Responsible Agency: FDOT							
RRU	LF	446,412	0	0	0	0	446,412
CST	DS	1,392,454	0	0	0	0	1,392,454
CST	SU	11,828,048	0	0	0	0	11,828,048
CST	SA	171,237	0	0	0	0	171,237
Total		13,838,151	0	0	0	0	13,838,151
<i>Prior Cost < 2022/23</i>		<i>1,991,812</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>15,829,963</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER BLVD (SR 202) - 4453401							*Non-SIS*
RESURFACING							Length: 9.336
Responsible Agency: FDOT							
CST	LF	51,408	0	0	0	0	51,408
CST	DS	6,903,209	0	0	0	0	6,903,209
CST	DIH	63,932	0	0	0	0	63,932
ROW	DDR	250	0	0	0	0	250
CST	SA	826,517	0	0	0	0	826,517
CST	DDR	3,247,756	0	0	0	0	3,247,756
CST	ACNR	6,899,317	0	0	0	0	6,899,317
Total		17,992,389	0	0	0	0	17,992,389
<i>Prior Cost < 2022/23</i>		<i>1,856,662</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>19,849,051</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 101 FROM ATLANTIC BLVD TO 7TH STREET - 4454281							*Non-SIS*
RESURFACING							Length: 0.383
Responsible Agency: Managed by FDOT							
PE	DDR	830,386	0	0	0	0	830,386
PE	SA	71,542	0	0	0	0	71,542
CST	DIH	0	0	4,898	0	0	4,898
CST	SA	0	0	220,385	0	0	220,385
CST	DDR	0	0	295,072	0	0	295,072
CST	ACNR	0	0	979,494	0	0	979,494
Total		901,928	0	1,499,849	0	0	2,401,777
<i>Prior Cost < 2022/23</i>		<i>44,382</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,446,159</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 115 FROM SOUTEL DRIVE TO NASSAU C/L - 4373201							*Non-SIS*
RESURFACING							Length: 18.934
Responsible Agency: FDOT							
RRU	LF	1,062,141	0	0	0	0	1,062,141
CST	DS	8,895,696	0	0	0	0	8,895,696
CST	DIH	87,212	0	0	0	0	87,212
CST	SA	808,998	0	0	0	0	808,998
CST	DDR	2,768,766	0	0	0	0	2,768,766
CST	ACNR	2,465,410	0	0	0	0	2,465,410
Total		16,088,223	0	0	0	0	16,088,223
<i>Prior Cost < 2022/23</i>		<i>1,930,433</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,018,656</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 13 @ NEW ROSE CREEK BRIDGE #720029 - 4488531							*Non-SIS*
BRIDGE REPLACEMENT							Length: 1.01
Responsible Agency: Managed by FDOT							
PE	ACBR	518,032	0	0	0	0	518,032
ROW	ACBR	0	0	984,822	0	0	984,822
ROW	SA	0	0	129,159	0	0	129,159
CST	ACBR	0	0	0	0	3,622,435	3,622,435
Total		518,032	0	1,113,981	0	3,622,435	5,254,448
<i>Prior Cost < 2022/23</i>		<i>900,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,154,448</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 134 FROM SAMARITAN WAY TO SHINDLER DRIVE - 2096926							*Non-SIS*
RESURFACING							Length: 2.353
Responsible Agency: Managed by FDOT							
PE	DDR	624,825	0	0	0	0	624,825
PE	SA	122,120	0	0	0	0	122,120
PE	DS	30,530	0	0	0	0	30,530
CST	LF	0	0	1,340,683	0	0	1,340,683
CST	DS	0	0	6,106,241	0	0	6,106,241
CST	DIH	0	0	22,103	0	0	22,103
CST	SA	0	0	185,411	0	0	185,411
Total		777,475	0	7,654,438	0	0	8,431,913
<i>Prior Cost < 2022/23</i>		<i>154,954</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,586,867</i>

SR 228 FROM HART BRIDGE TO BEACH BOULEVARD - 4373181							*Non-SIS*
RESURFACING							Length: 2.996
Responsible Agency: Managed by FDOT							
PE	DDR	0	1,322,237	0	0	0	1,322,237
PE	SA	0	153,900	0	0	0	153,900
CST	DS	0	0	0	1,817,346	0	1,817,346
CST	DIH	0	0	0	84,426	0	84,426
CST	SA	0	0	0	13,910,320	0	13,910,320
CST	DDR	0	0	0	7,883,515	0	7,883,515
Total		0	1,476,137	0	23,695,607	0	25,171,744
<i>Prior Cost < 2022/23</i>		<i>446,518</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>25,618,262</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 9B FROM I-295 TO I-95 - 4359321							*SIS*
LANDSCAPING							Length: .772
Responsible Agency: FDOT							
CST	DIH	31,369	0	0	0	0	31,369
Total		31,369	0	0	0	0	31,369
<i>Prior Cost < 2022/23</i>		<i>5,771,698</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,803,067</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR A1A (US 105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND - 2094414							*Non-SIS*
RESURFACING							Length: 2.67
Responsible Agency: Managed by FDOT							
PE	DDR	64,638	0	0	0	0	64,638
PE	SA	368,000	0	0	0	0	368,000
PE	DS	132,037	0	0	0	0	132,037
CST	DS	0	0	4,510,705	0	0	4,510,705
CST	DIH	0	0	15,933	0	0	15,933
CST	SA	0	0	223,237	0	0	223,237
Total		564,675	0	4,749,875	0	0	5,314,550
<i>Prior Cost < 2022/23</i>		<i>112,916</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,427,466</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR A1A/HECKSCHER DR FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE - 4331641							*Non-SIS*
BIKE PATH/TRAIL							Length: .573
Responsible Agency: Managed by FDOT							
CST	DIH	0	0	0	88,104	0	88,104
CST	TLWR	0	0	0	5,121,088	0	5,121,088
Total		0	0	0	5,209,192	0	5,209,192
<i>Prior Cost < 2022/23</i>		<i>1,542,872</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,752,064</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO I-95 - 4454311							*Non-SIS*
RESURFACING							Length: 3.723
Responsible Agency: FDOT							
RRU	LF	352,656	1,851,212	0	0	0	2,203,868
CST	DS	0	267,992	0	0	0	267,992
CST	DIH	0	53,772	0	0	0	53,772
CST	SA	0	2,836,736	0	0	0	2,836,736
CST	DDR	0	6,729,058	0	0	0	6,729,058
Total		352,656	11,738,770	0	0	0	12,091,426
<i>Prior Cost < 2022/23</i>		<i>1,308,328</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,399,754</i>
TRAFFIC MANAGEMENT CENTER OPERATIONS - 4177353							*Non-SIS*
TRAFFIC MANAGEMENT CENTERS							Length: .000
Responsible Agency: FDOT							
OPS	DITS	300,000	420,000	0	0	0	720,000
Total		300,000	420,000	0	0	0	720,000
<i>Prior Cost < 2022/23</i>		<i>8,586,364</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,306,364</i>
UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO WATEREDGE LANE - 4454271							*Non-SIS*
RESURFACING							Length: 2.107
Responsible Agency: FDOT							
CST	DS	0	404,116	0	0	0	404,116
CST	DIH	0	19,861	0	0	0	19,861
CST	SA	0	1,171,640	0	0	0	1,171,640
CST	DDR	0	4,245,730	0	0	0	4,245,730
Total		0	5,841,347	0	0	0	5,841,347
<i>Prior Cost < 2022/23</i>		<i>642,254</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,483,601</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD (SR13) TO I-95 - 4471251							*Non-SIS*
RESURFACING							Length: 2.127
Responsible Agency: FDOT							
RRU	LF	200,056	1,050,112	0	0	0	1,250,168
CST	DS	0	3,443,489	0	0	0	3,443,489
CST	DIH	0	35,922	0	0	0	35,922
CST	SA	0	536,307	0	0	0	536,307
CST	DDR	0	176,758	0	0	0	176,758
CST	ACNR	0	1,430,585	0	0	0	1,430,585
Total		200,056	6,673,173	0	0	0	6,873,229
<i>Prior Cost < 2022/23</i>		<i>1,071,595</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,944,824</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US 17 (SR5) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE - 2095733							*Non-SIS*
RESURFACING							Length: 9.715
Responsible Agency: Managed by FDOT							
PE	DDR	550,000	0	0	0	0	550,000
PE	SA	335,819	0	0	0	0	335,819
PE	DS	605,983	0	0	0	0	605,983
CST	DS	0	0	2,531,327	0	0	2,531,327
CST	DIH	0	0	73,121	0	0	73,121
CST	SA	0	0	843,410	0	0	843,410
CST	ACNR	0	0	17,101,321	0	0	17,101,321
Total		1,491,802	0	20,549,179	0	0	22,040,981
<i>Prior Cost < 2022/23</i>		<i>354,203</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>22,395,184</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total	
US 301 (SR 200) URBAN AREA RAIL DIVERSION PLAN - 4462331							*SIS*	
OTHER ITS							Length: 11.100	
Responsible Agency: FDOT								
PE	DIH	0	0	90,524	0	0	90,524	
PE	DDR	0	0	543,147	0	0	543,147	
Total		0	0	633,671	0	0	633,671	
<i>Prior Cost < 2022/23</i>		<i>1,536</i>	<i>Future Cost > 2026/27</i>		<i>4,285,630</i>		<i>Total Project Cost</i>	<i>4,920,837</i>
US1 (SR 5) @ JTB INTERSECTION - 4389281							*SIS*	
RIGHT OF WAY ACTIVITIES							Length: .372	
Responsible Agency: FDOT								
ROW	DIH	0	0	0	2,000	0	2,000	
ROW	DDR	0	0	0	830,000	0	830,000	
Total		0	0	0	832,000	0	832,000	
<i>Prior Cost < 2022/23</i>		<i>5,040,840</i>	<i>Future Cost > 2026/27</i>		<i>0</i>		<i>Total Project Cost</i>	<i>5,872,840</i>
US301(SR200) @ I-10 IMPROVEMENTS - 4288652							*SIS*	
INTERCHANGE RAMP (NEW)							Length: .585	
Responsible Agency: FDOT								
CST	ACFP	0	0	4,855,132	0	0	4,855,132	
Total		0	0	4,855,132	0	0	4,855,132	
<i>Prior Cost < 2022/23</i>		<i>7,035,655</i>	<i>Future Cost > 2026/27</i>		<i>0</i>		<i>Total Project Cost</i>	<i>11,890,787</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTARY - 4411961							*Non-SIS*
SIDEWALK							Length: 1.000
Responsible Agency: COJ							
CST	SR2T	0	951,607	0	0	0	951,607
Total		0	951,607	0	0	0	951,607
<i>Prior Cost < 2022/23</i>		<i>189,563</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,141,170</i>
WILSON BLVD (SR208) FROM DEBRA DRIVE TO LANE AVE - 4471291							*Non-SIS*
RESURFACING							Length: 0.84
Responsible Agency: FDOT							
CST	DIH	0	10,895	0	0	0	10,895
CST	SA	0	929,520	0	0	0	929,520
CST	DDR	0	1,423,391	0	0	0	1,423,391
Total		0	2,363,806	0	0	0	2,363,806
<i>Prior Cost < 2022/23</i>		<i>519,721</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,883,527</i>

Section B - Duval County State Highway / Transit Projects (JTA)

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272561							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: JTA							
OPS	DU	165,793	170,767	175,890	181,167	186,602	880,219
OPS	LF	165,793	170,767	175,890	181,167	186,602	880,219
Total		331,586	341,534	351,780	362,334	373,204	1,760,438
<i>Prior Cost < 2022/23</i>		<i>1,576,430</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,336,868</i>
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4068441							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
CAP	LF	925,900	925,900	925,900	925,900	925,900	4,629,500
Total		4,629,488	4,629,488	4,629,488	4,629,488	4,629,488	23,147,440
<i>Prior Cost < 2022/23</i>		<i>13,888,464</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>37,035,904</i>
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4040201							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	11,075,432	12,000,000	12,000,000	12,000,000	12,000,000	59,075,432
CAP	LF	2,693,862	3,000,000	3,000,000	3,000,000	3,000,000	14,693,862
Total		13,769,294	15,000,000	15,000,000	15,000,000	15,000,000	73,769,294
<i>Prior Cost < 2022/23</i>		<i>36,381,804</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,151,098</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4117601							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	2,504,072	2,504,072	2,504,072	2,504,072	2,504,072	12,520,360
CAP	LF	626,019	626,019	626,019	626,019	626,019	3,130,095
Total		3,130,091	3,130,091	3,130,091	3,130,091	3,130,091	15,650,455
<i>Prior Cost < 2022/23</i>		<i>13,340,555</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>28,991,010</i>

JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS - 4089671							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	1,535,528	1,535,528	1,535,528	1,535,528	1,535,528	7,677,640
CAP	LF	307,106	307,106	307,106	307,106	307,106	1,535,530
Total		1,842,634	1,842,634	1,842,634	1,842,634	1,842,634	9,213,170
<i>Prior Cost < 2022/23</i>		<i>17,781,329</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>26,994,499</i>

JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS - 4117591							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
OPS	DPTO	270,691	182,738	50,684	242,935	0	747,048
OPS	DDR	4,994,788	5,240,705	5,535,462	5,510,796	5,926,343	27,208,094
OPS	LF	5,265,479	5,423,443	5,586,146	5,753,731	5,926,343	27,955,142
Total		10,530,958	10,846,886	11,172,292	11,507,462	11,852,686	55,910,284
<i>Prior Cost < 2022/23</i>		<i>132,627,571</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>188,537,855</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT - 2159233							*Non-SIS*
PURCHASE VEHICLES/EQUIPMENT							Length: .000
Responsible Agency: JTA							
CAP	FTAT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	SU	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
<i>Prior Cost < 2022/23</i>		<i>31,250,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>42,500,000</i>

JTA BLUE LINE FLEX ROUTE - OPERATIONS - 4453331							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							Length: .000
Responsible Agency: JTA							
OPS	DPTO	136,500	0	95,000	97,000	0	328,500
OPS	LF	45,500	93,000	95,000	97,000	0	330,500
OPS	DDR	0	93,000	0	0	0	93,000
Total		182,000	186,000	190,000	194,000	0	752,000
<i>Prior Cost < 2022/23</i>		<i>730,666</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,482,666</i>

JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS - 4462162							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							
Responsible Agency: MANAGED BY							
OPS	DPTO	131,250	0	0	0	0	131,250
OPS	LF	131,250	0	0	0	0	131,250
Total		262,500	0	0	0	0	262,500
<i>Prior Cost < 2022/23</i>		<i>258,500</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>521,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JTA RED LINE FLEX ROUTE - OPERATIONS - 4453332							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							Length: .000
Responsible Agency: JTA							
OPS	DPTO	84,000	0	58,500	60,000	0	202,500
OPS	LF	29,000	57,500	58,500	60,000	0	205,000
OPS	DDR	0	57,500	0	0	0	57,500
Total		113,000	115,000	117,000	120,000	0	465,000
<i>Prior Cost < 2022/23</i>		<i>442,867</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>907,867</i>
JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS - 4462161							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							
Responsible Agency: MANAGED BY							
OPS	DPTO	183,750	0	0	0	0	183,750
OPS	LF	61,250	0	0	0	0	61,250
Total		245,000	0	0	0	0	245,000
<i>Prior Cost < 2022/23</i>		<i>767,163</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,012,163</i>
SECTION 5337 JTA STATE OF GOOD REPAIR - 4337161							*Non-SIS*
TRANSIT IMPROVEMENT							Length: .000
Responsible Agency: JTA							
OPS	LF	180,230	180,230	180,230	180,230	180,230	901,150
OPS	FTA	720,917	720,917	720,917	730,917	730,917	3,624,585
Total		901,147	901,147	901,147	911,147	911,147	4,525,735
<i>Prior Cost < 2022/23</i>		<i>2,703,441</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,229,176</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SECTION 5339 JTA BUS AND BUS FACILITIES - 4337151						*Non-SIS*	
TRANSIT IMPROVEMENT						Length: .000	
Responsible Agency: JTA							
CAP	FTA	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
CAP	LF	451,906	451,906	451,906	451,906	451,906	2,259,530
Total		2,259,530	2,259,530	2,259,530	2,259,530	2,259,530	11,297,650
<i>Prior Cost < 2022/23</i>		<i>6,778,590</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,076,240</i>

ST. JOHNS RIVER FERRY - 4109698						*Non-SIS*	
CONST & REHAB OF DOCK/RAMP							
Responsible Agency: JTA							
CAP	FTA	368,000	0	0	0	0	368,000
Total		368,000	0	0	0	0	368,000
<i>Prior Cost < 2022/23</i>		<i>4,866,239</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,234,239</i>

Section C - Duval County Aviation Projects

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CECIL AIRPORT DESIGN & CONSTRUCT HANGAR 1025 PFL0013206 - 4476731							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	1,645,000	0	1,645,000
CAP	LF	0	0	0	1,645,000	0	1,645,000
Total		0	0	0	3,290,000	0	3,290,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,290,000</i>
CECIL APT DESIGN & CONSTRUCT HANGAR 1015 - 4440721							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: JAA							
CAP	DPTO	2,000,000	2,500,000	0	0	0	4,500,000
CAP	LF	2,000,000	2,500,000	0	0	0	4,500,000
Total		4,000,000	5,000,000	0	0	0	9,000,000
<i>Prior Cost < 2022/23</i>		<i>500,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,500,000</i>
CECIL APT REHAB RW 18R/36L PFL0012334 - 4440661							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: JAA							
CAP	DPTO	2,000,000	0	0	0	0	2,000,000
CAP	LF	2,000,000	0	0	0	0	2,000,000
Total		4,000,000	0	0	0	0	4,000,000
<i>Prior Cost < 2022/23</i>		<i>6,439,336</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,439,336</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CECIL APT STEEL TRUSS REHAB - 4440731							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: JAA							
CAP	DPTO	0	1,650,000	0	0	0	1,650,000
CAP	LF	0	1,650,000	0	0	0	1,650,000
Total		0	3,300,000	0	0	0	3,300,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,300,000</i>
HERLONG AIRPORT DESIGN & CONSTRUCT BULK HANGARS PFL0013214 - 2170137							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	700,000	0	700,000
CAP	DDR	0	0	0	1,000,000	0	1,000,000
CAP	LF	0	0	0	1,700,000	0	1,700,000
Total		0	0	0	3,400,000	0	3,400,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,400,000</i>
HERLONG APT DESIGN & INSTALLATION OF SECURITY FENCING - 4440741							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: JAA							
CAP	DPTO	0	300,000	0	0	0	300,000
CAP	LF	0	300,000	0	0	0	300,000
Total		0	600,000	0	0	0	600,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>600,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175 - 2169784							*SIS*
AVIATION SECURITY PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	250,000	2,845,867	0	4,500,000	7,595,867
CAP	LF	0	250,000	10,998,312	10,000,000	14,500,000	35,748,312
CAP	SIWR	0	0	5,998,312	0	0	5,998,312
CAP	DDR	0	0	2,154,133	0	0	2,154,133
CAP	GMR	0	0	0	10,000,000	0	10,000,000
CAP	DIS	0	0	0	0	10,000,000	10,000,000
Total		0	500,000	21,996,624	20,000,000	29,000,000	71,496,624
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>71,496,624</i>

JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540 - 4476591							*SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	500,000	0	500,000
CAP	LF	0	0	0	500,000	0	500,000
Total		0	0	0	1,000,000	0	1,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 & TAXIWAYS - 4440751							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Length: .000							
Responsible Agency: JAA							
CAP	DPTO	0	800,000	0	0	0	800,000
CAP	LF	0	800,000	0	0	0	800,000
Total		0	1,600,000	0	0	0	1,600,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,600,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554 - 4440752							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	77,500	0	77,500
CAP	LF	0	0	0	77,500	0	77,500
CAP	FAA	0	0	0	1,395,000	0	1,395,000
Total		0	0	0	1,550,000	0	1,550,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,550,000</i>

JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754 - 4440753							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	77,500	0	77,500
CAP	LF	0	0	0	77,500	0	77,500
CAP	FAA	0	0	0	1,395,000	0	1,395,000
Total		0	0	0	1,550,000	0	1,550,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,550,000</i>

JAX INTL AIRPORT DESIGN & CONST CARGO RAMP EXPANSION PFL0013609 - 4326402							*SIS*
AVIATION CAPACITY PROJECT							
Responsible Agency: Responsible							
CAP	GMR	400,000	0	0	0	0	400,000
CAP	DPTO	2,100,000	0	0	0	0	2,100,000
CAP	LF	2,500,000	0	0	0	0	2,500,000
Total		5,000,000	0	0	0	0	5,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,000,000</i>

Section D - Duval County Port Projects

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BLOUNT ISLAND BERTH IMPROVEMENTS - 4402643							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
ADM	GMR	5,300,000	0	0	0	0	5,300,000
Total		5,300,000	0	0	0	0	5,300,000
<i>Prior Cost < 2022/23</i>		<i>89,900,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>95,200,000</i>

BLOUNT ISLAND BERTH IMPROVEMENTS - 4402641							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	GMR	11,700,000	0	0	0	0	11,700,000
CAP	LF	3,900,000	4,375,000	3,275,000	0	0	11,550,000
CAP	DIS	0	13,125,000	0	0	0	13,125,000
CAP	SIWR	0	0	9,825,000	0	0	9,825,000
Total		15,600,000	17,500,000	13,100,000	0	0	46,200,000
<i>Prior Cost < 2022/23</i>		<i>15,342,363</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>61,542,363</i>

DISTRICT 2 - SEAPORT INFRASTRUCTURE IMPROVEMENTS - 4373562							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
RPY	GMR	8,271,800	0	0	0	0	8,271,800
Total		8,271,800	0	0	0	0	8,271,800
<i>Prior Cost < 2022/23</i>		<i>43,540,202</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>51,812,002</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS - 4468201							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	PORT	3,750,000	0	0	0	0	3,750,000
CAP	LF	3,750,000	0	0	0	0	3,750,000
Total		7,500,000	0	0	0	0	7,500,000
<i>Prior Cost < 2022/23</i>		<i>11,214,952</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,714,952</i>

Section I - Area-Wide Projects

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BLANDING BLVD (SR 21) FROM S OF WELLS RD TO N OF ARGYLE FOREST BLVD - 4468081							*Non-SIS*
INTERSECTION IMPROVEMENT							Length: .486
Responsible Agency: FDOT							
ROW	SA	7,500	0	0	0	0	7,500
ROW	SU	149,250	0	0	0	0	149,250
CST	TRIP	0	0	2,951,776	0	0	2,951,776
CST	CIGP	0	0	261,782	0	0	261,782
CST	CM	0	0	1,278,722	0	0	1,278,722
CST	SU	0	0	9,805,663	0	0	9,805,663
CST	TRWR	0	0	1,771,269	0	0	1,771,269
CST	SA	0	0	278,408	0	0	278,408
Total		156,750	0	16,347,620	0	0	16,504,370
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,504,370</i>

FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) TO EAST OF CR 209 - 4229387							*SIS*
NEW ROAD CONSTRUCTION							Length: 6.503
Responsible Agency: FDOT							
L RTP No: 10							
DSB	ACNP	150,736,713	2,672,736	0	0	0	153,409,449
DSB	PKBD	202,991,610	0	0	0	0	202,991,610
RRU	STED	3,093	0	0	0	0	3,093
DSB	DS	231,075	0	0	0	0	231,075
DSB	GMR	84,657,231	0	0	0	0	84,657,231
PE	ACNP	3,354,000	0	0	0	0	3,354,000
RRU	ACNP	3,044,778	0	0	0	0	3,044,778
DSB	STED	27,597,816	0	0	0	0	27,597,816
DSB	DI	0	3,920,000	0	0	0	3,920,000
DSB	PKYI	0	0	0	1,555,000	0	1,555,000
Total		472,616,316	6,592,736	0	1,555,000	0	480,764,052
<i>Prior Cost < 2022/23</i>		<i>3,726,940</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>484,490,992</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF WELLS RD - 4355751 INTERCHANGE (MODIFY)							*SIS*
				LRTP No: 19	Length: 2.537 MI		
Responsible Agency: FDOT							
CST	ACFP	0	289,000	0	0	0	289,000
Total		0	289,000	0	0	0	289,000
<i>Prior Cost < 2022/23</i>		<i>29,205,764</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>29,494,764</i>

NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP - 4393194 TRANSPORTATION PLANNING							*Non-SIS*
							Length: .000
Responsible Agency: TPO							
PLN	SU	1,500,000	500,000	0	0	0	2,000,000
PLN	PL	2,643,075	2,323,866	0	0	0	4,966,941
PLN	CM	170,000	170,000	0	0	0	340,000
Total		4,313,075	2,993,866	0	0	0	7,306,941
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,306,941</i>

NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP - 4393195 TRANSPORTATION PLANNING							*Non-SIS*
							Length: .000
Responsible Agency: TPO							
PLN	SU	0	0	500,000	500,000	500,000	1,500,000
PLN	PL	0	0	2,363,616	2,404,160	0	4,767,776
PLN	CM	0	0	170,000	170,000	0	340,000
Total		0	0	3,033,616	3,074,160	500,000	6,607,776
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,607,776</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP - 4393196							*Non-SIS*
TRANSPORTATION PLANNING							
Responsible Agency: Responsible							
PLN	PL	0	0	0	0	2,404,160	2,404,160
Total		0	0	0	0	2,404,160	2,404,160
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,404,160</i>

PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS - 4247811							*Non-SIS*
LANDSCAPING							
Responsible Agency: FDOT							
CST	DS	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,500,000</i>

RACE TRACK ROAD AT SR 5 (US 1) - 4412202							*Non-SIS*
INTERSECTION IMPROVEMENT							
Responsible Agency: FDOT							
Length: 1.354							
PDE	LF	500,000	0	0	0	0	500,000
PDE	ACSA	25,000	0	0	0	0	25,000
Total		525,000	0	0	0	0	525,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>525,000</i>

SIGNAL EQUIPMENT FOR T. OPS - 2109861							*Non-SIS*
TRAFFIC SIGNALS							
Responsible Agency: FDOT							
CAP	DS	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		250,000	250,000	250,000	250,000	250,000	1,250,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,250,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SRA1A FROM MARINELAND TO FORT MATANZAS INLET - 4470641						*Non-SIS*	
BIKE PATH/TRAIL						Length: 3.885	
Responsible Agency: FDOT							
CST	DIH	0	0	0	0	179,105	179,105
CST	TLWR	0	0	0	0	10,410,489	10,410,489
Total		0	0	0	0	10,589,594	10,589,594
<i>Prior Cost < 2022/23</i>		<i>2,300,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,889,594</i>

APPENDIX I

Abbreviations & Acronyms

ABBREVIATIONS AND FUNDING SOURCES

AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACBZ	Advance Construction (BRTZ)
ACER	Advance Construction (ER)
ACCM	Advance Construction (CM)
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACFP	Advance Construction Freight Program (NFP)
ACIM	Advanced Construction Interstate

ACNP	Advance Construction (NHPP)
ACSA	Advanced Construction Transportation Management Areas
ACSB	Advance Construction for SABR STP Bridges
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSL	Advance Construction (SL)
ACSS	Advanced Construction Safety
ACSU	Advance Construction (SU)
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRP	State Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation
BRTZ	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
CMAQ	Congestion Mitigation Air Quality

D	Unrestricted State Primary
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DEM	Environmental Mitigation
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DIS	Strategic Intermodal System
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DRA	Rest Areas - State 100%
DS	State Primary Highways and PTO
DSBJ	I-295 Express Lanes – Capital
DU	State Primary/Federal Reimb
DWS	Weight Stations – State 100%
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
EM19	GAA Earmarks FY 2019
FAA	Federal Aviation Administration
FTA	Federal Transit Administration

FTAT	FHWA Transfer to FTA (NON-BUD)
GFSU	General Fund
GMR	General Revenue for Strategic Intermodal System
GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSID	Intersection Crashes
HSLD	Lane Departure Crashes
HSP	Highway Safety Program
IMAC	Interstate Maintenance
IMD	Interstate Maintenance Discrete
JAA	Jacksonville Airport Authority
LF	Local Funds
LFB	Local Funds Budget
LFP	Local Funds for Participating
LFR	Local Funds/Reimbursable
LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax

MG	Minimum Guarantee
NFPD	National Freight PGM-Discretionary
NHAC	National Highway System
NHBR	National Highway Bridges
NHPP	IM, Bridge Repl, Natnl Hwy-MAP 21
NHRE	Nat. Hwy. Perform – Resurfacing
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PKLF	Local Support for Turnpike
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORT	Seaports
REPE	Repurposed Federal Earmarks
RHH	Rail Highway Crossings - Hazard
RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SCED	2012 SB1998-Small County Outreach
SCOP	Small County Outreach Program

SCRA	Small County Resurfacing
SIWR	2015 SB2514A-Strategic INT SYS
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SL	STP Areas <=200K
SN	STP, Mandatory Non-Urban <=5K
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SR2T	Safe Routes - Transfer
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)
STED	2012 SB1998-Strategic Econ Cor
STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000
TALT	Transportation Alts – Any Area
TALU	Transportation Alts - >200K
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TGR	Tiger Grant through FHWA

TLWR	Suntrail
TMBJ	I-95 Express Lanes – Maintenance
TOBJ	I-95 Expressway Lanes - Operating
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
TRWR	TRIP Wheels on Road
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urban areas > 200k