



# Draft Transportation Improvement Program

FISCAL YEARS 2022/23 – 2026/27

City of Jacksonville  
Transportation, Energy & Utilities Committee  
May 2, 2022

*PLAN • FUND • MOBILIZE*

# Responsibility

Developed annually, the Transportation Improvement Program (TIP) is the short range transportation plan for the urbanized area.



# Scheduled Public Meetings

- City of Jacksonville Citizens Planning Advisory Committees (CPAC's).
- City of Jacksonville's TEU Committee
- Board of County Commissioners in St. Johns, Nassau and Clay Counties.
- Cities of Atlantic Beach, Neptune Beach, Jacksonville Beach
- Cities of St. Augustine and St. Augustine Beach.
- Cities of Fernandina Beach, Green Cove Springs, and Keystone Heights
- Towns of Callahan, Hilliard, Hastings, Baldwin and Orange Park



# Virtual Public Meeting

May 24, 2022

4:30-5:30 p.m.

For more details

[WWW.NorthFloridaTPO.com](http://WWW.NorthFloridaTPO.com)



# Approval Date

June 9, 2022

North Florida TPO

10 a.m.

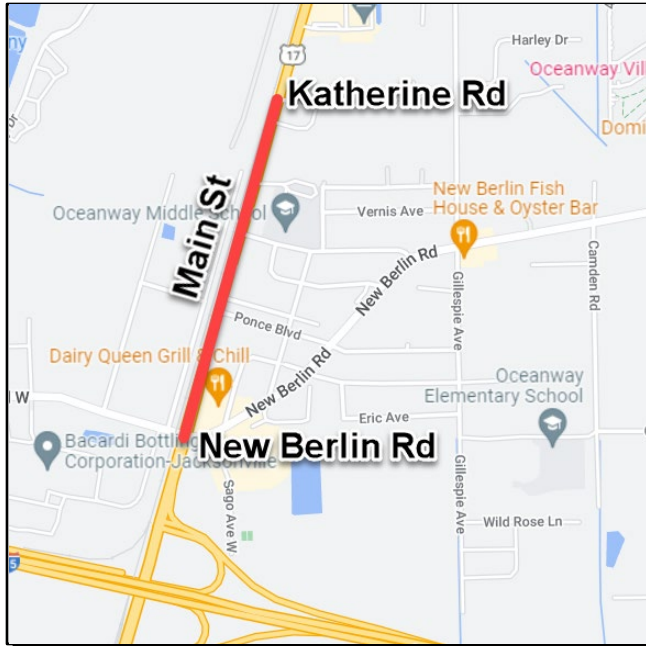
980 North Jefferson St.



## MAIN ST (US 17 / SR 5) FROM NEW BERLIN RD TO KATHERINE RD

2094118

Non-SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** 0.76

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	380,930	0	0	0	0	380,930
PE	LF	2,430,001	0	0	0	0	2,430,001
<b>Total</b>		<b>2,810,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,810,931</b>

Prior Cost < 2022/23: 0  
 Future Cost > 2026/27: 0  
 Total Project Cost: 2,810,931  
 Project Description:

## MAIN ST (US 17 / SR 5) FROM KATHERINE RD TO MAX LEGGETT

2094119

Non-SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** 1.366

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	338,001	0	0	0	0	338,001
PE	LF	2,100,001	0	0	0	0	2,100,001
<b>Total</b>		<b>2,438,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,438,002</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 2,438,002  
**Project Description:**

## SR A1A/HECKSCHER DR

4331641

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** HUGUENOT PARK  
**To:** GEORGE RIVER BRIDGE  
**Lead Agency:** Managed by FDOT  
**Length:** .573

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	0	0	0	88,104	0	88,104
CST	TLWR	0	0	0	5,121,088	0	5,121,088
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,209,192</b>	<b>0</b>	<b>5,209,192</b>

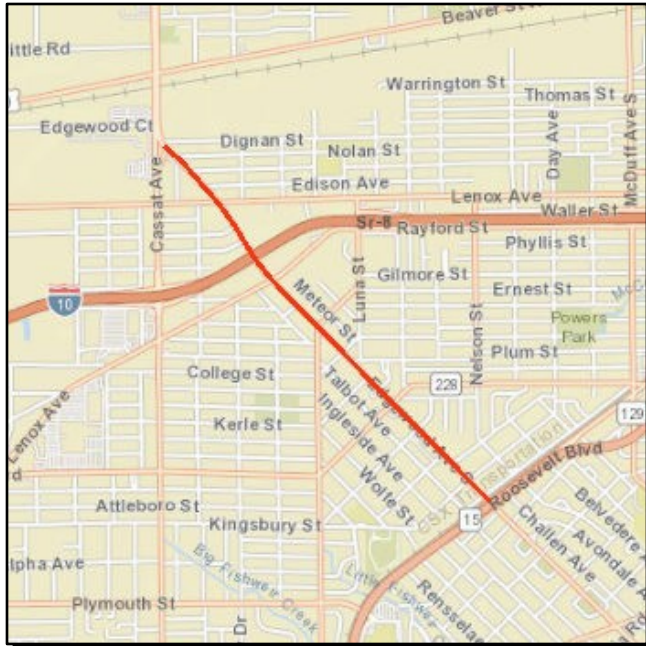
**Prior Cost < 2022/23:** 1,542,872  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 6,752,064  
**Project Description:**



# EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD (US 17/SR 5) TO CASSAT AVE (SR 111)

4435171

Non-SIS



**Work Summary:** BIKE LANE/SIDEWALK

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.378

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	1,027,000	0	0	0	0	1,027,000
CST	ACSU	662,301	0	0	0	0	662,301
CST	GFSU	1,030,792	0	0	0	0	1,030,792
CST	CM	1,027,000	0	0	0	0	1,027,000
CST	SU	1,531,516	0	0	0	0	1,531,516
CST	SA	21,394	0	0	0	0	21,394
CST	ACSA	601,350	0	0	0	0	601,350
<b>Total</b>		<b>5,901,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,901,353</b>

**Prior Cost < 2022/23:** 3,140,558

**Future Cost > 2026/27:** 0

**Total Project Cost:** 9,041,911

**Project Description:**

## I-95 (SR 9) @ MLK PARKWAY (US 1 / SR 115 / 20TH ST)

4338992

SIS



**Work Summary:** INTERCHANGE - ADD LANES

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.934

**LRTP #:** 26

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
RRU	LF	1,500,056	0	0	0	0	1,500,056
RRU	ACFP	500,000	0	0	0	0	500,000
CST	ACFP	52,365,855	696,971	0	0	0	53,062,826
<b>Total</b>		<b>54,365,911</b>	<b>696,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,062,882</b>

**Prior Cost < 2022/23:** 4,455,778

**Future Cost > 2026/27:** 0

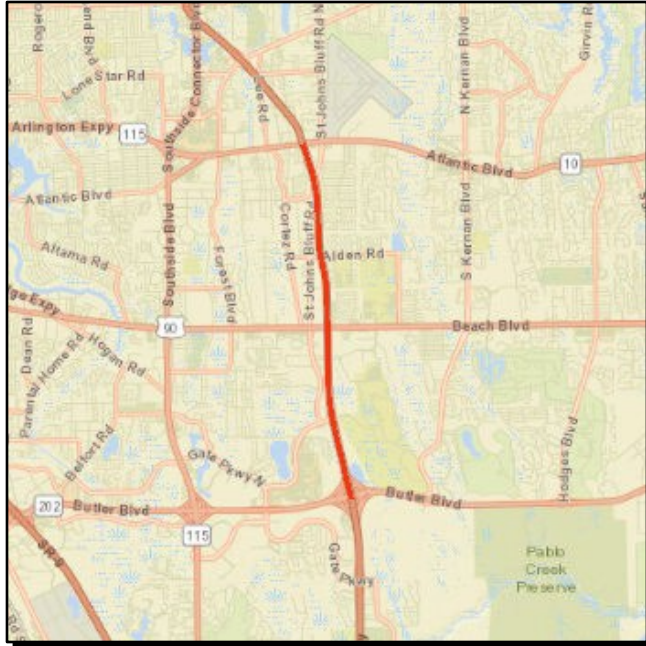
**Total Project Cost:** 59,518,660

**Project Description:**

## I-95 (SR 9)

4322592

SIS



### Work Summary:

ADD LANES &  
RECONSTRUCT

### From:

SOUTH OF J.T. BUTLER (SR 202)

### To:

ATLANTIC BLVD

### Lead Agency:

FDOT

### Length:

5.928 MI

### LRTP #:

28

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DSB	DI	111,826,921	0	0	0	0	111,826,921
DSB	ACNP	211,483,345	0	0	5,103,414	0	216,586,759
ROW	BNIR	2,459,695	0	0	0	0	2,459,695
PE	ACNP	2,658,240	0	0	0	0	2,658,240
RRU	ACNP	3,000,056	0	0	0	0	3,000,056
DSB	STED	30,318,935	0	0	0	0	30,318,935
<b>Total</b>		<b>361,747,192</b>	<b>0</b>	<b>0</b>	<b>5,103,414</b>	<b>0</b>	<b>366,850,606</b>

Prior Cost < 2022/23: 77,144,291  
 Future Cost > 2026/27: 0  
 Total Project Cost: 443,994,897  
 Project Description:

## I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS RD (SR 152)

4355772

SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 3.425

**LRTP #:** 829

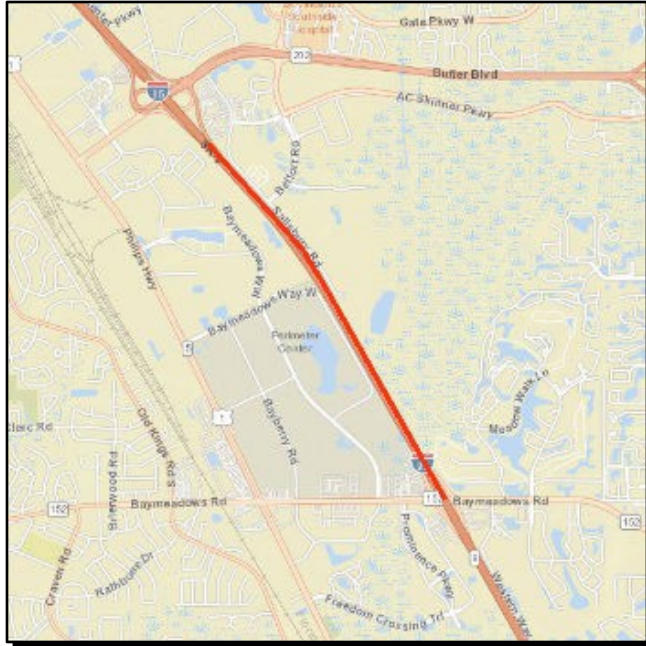
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	BNIR	1,841,851	0	0	0	0	1,841,851
ROW	ACNP	13,000	0	0	0	0	13,000
CST	DI	0	0	46,262,057	0	0	46,262,057
CST	GMR	0	0	20,214,355	0	0	20,214,355
CST	ACNP	0	0	57,217,838	0	0	57,217,838
<b>Total</b>		<b>1,854,851</b>	<b>0</b>	<b>123,694,250</b>	<b>0</b>	<b>0</b>	<b>125,549,101</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 125,549,101  
**Project Description:**

## I-95 (SR 9)

4461531

SIS



### Work Summary:

ADD LANES &  
RECONSTRUCT

### From:

BAYMEADOWS ROAD

### To:

S OF J TURNER BUTLER (SR202)

### Lead Agency:

FDOT

### Length:

2.088

### LRTP #:

829

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DSB	ACNP	38,323,308	0	0	0	0	38,323,308
RRU	LF	262,612	0	0	0	0	262,612
PE	ACNP	445,432	0	0	0	0	445,432
<b>Total</b>		<b>39,031,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,031,352</b>

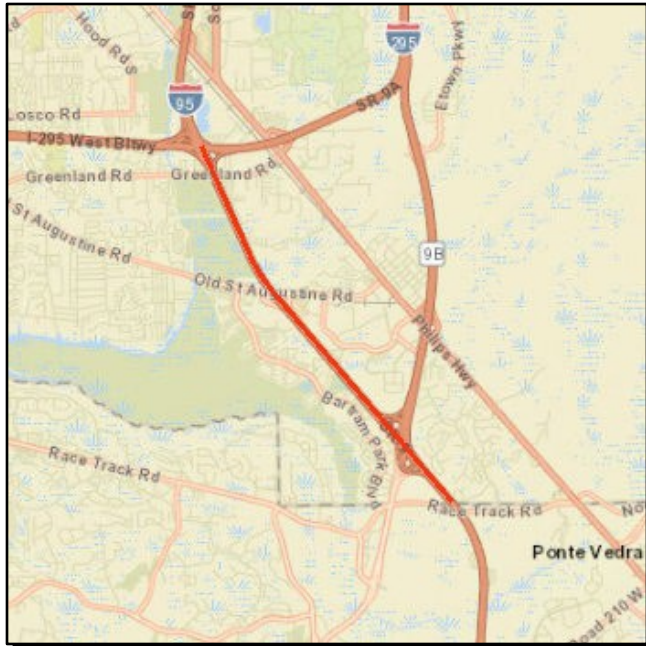
Prior Cost < 2022/23: 70,479  
 Future Cost > 2026/27: 0  
 Total Project Cost: 39,101,831  
 Project Description:



## I-95 (SR 9)

4240265

SIS



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** ST JOHNS C/L  
**To:** I-295 (SR9A)  
**Lead Agency:** FDOT  
**Length:** 5.548  
**LRTP #:** 27

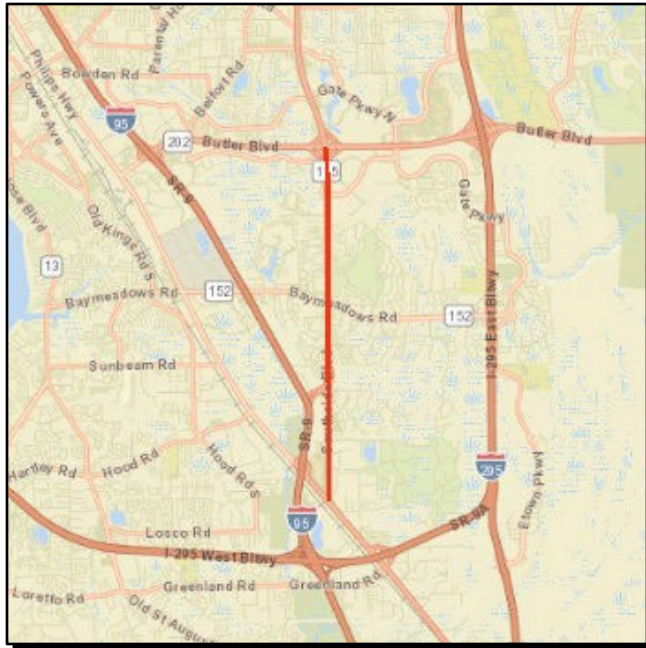
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	BNIR	239,831	0	0	0	0	239,831
RRU	LF	0	250,056	1,312,612	0	0	1,562,668
CST	DI	0	0	40,630,620	0	0	40,630,620
CST	STED	0	0	48,130,356	0	0	48,130,356
CST	ACNP	0	0	58,079,448	2,004,006	0	60,083,454
<b>Total</b>		<b>239,831</b>	<b>250,056</b>	<b>148,153,036</b>	<b>2,004,006</b>	<b>0</b>	<b>150,646,929</b>

**Prior Cost < 2022/23:** 15,168,070  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 165,814,999  
**Project Description:**

## SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER BLVD (SR 202)

4453401

Non-SIS



**Work Summary:** RESURFACING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 9.336

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	51,408	0	0	0	0	51,408
CST	DS	6,903,209	0	0	0	0	6,903,209
CST	DIH	63,932	0	0	0	0	63,932
ROW	DDR	250	0	0	0	0	250
CST	SA	826,517	0	0	0	0	826,517
CST	DDR	3,247,756	0	0	0	0	3,247,756
CST	ACNR	6,899,317	0	0	0	0	6,899,317
<b>Total</b>		<b>17,992,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,992,389</b>

**Prior Cost < 2022/23:** 1,856,662

**Future Cost > 2026/27:** 0

**Total Project Cost:** 19,849,051

**Project Description:**

## ST JOHNS AVE (SR 211) FROM SAN JUAN AVE TO I-95

4454311

Non-SIS



**Work Summary:** RESURFACING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 3.723

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
RRU	LF	352,656	1,851,212	0	0	0	2,203,868
CST	DS	0	267,992	0	0	0	267,992
CST	DIH	0	53,772	0	0	0	53,772
CST	SA	0	2,836,736	0	0	0	2,836,736
CST	DDR	0	6,729,058	0	0	0	6,729,058
<b>Total</b>		<b>352,656</b>	<b>11,738,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,091,426</b>

**Prior Cost < 2022/23:** 1,308,328

**Future Cost > 2026/27:** 0

**Total Project Cost:** 13,399,754

**Project Description:**



## HECKSHER DR (SR 105) @ I-295 (SR 9A) TURN LANE

4461231

SIS



**Work Summary:** ADD RIGHT TURN LANE(S)

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.361

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ARPA	4,567,418	0	0	0	0	4,567,418
CST	DIH	58,167	0	0	0	0	58,167
<b>Total</b>		<b>4,625,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,625,585</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 4,625,585  
**Project Description:**

## I-295 FROM SOUTH OF US 17 TO BLANDING BLVD (SR 21)

2133459

SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 3.113

**LRTP #:** 58

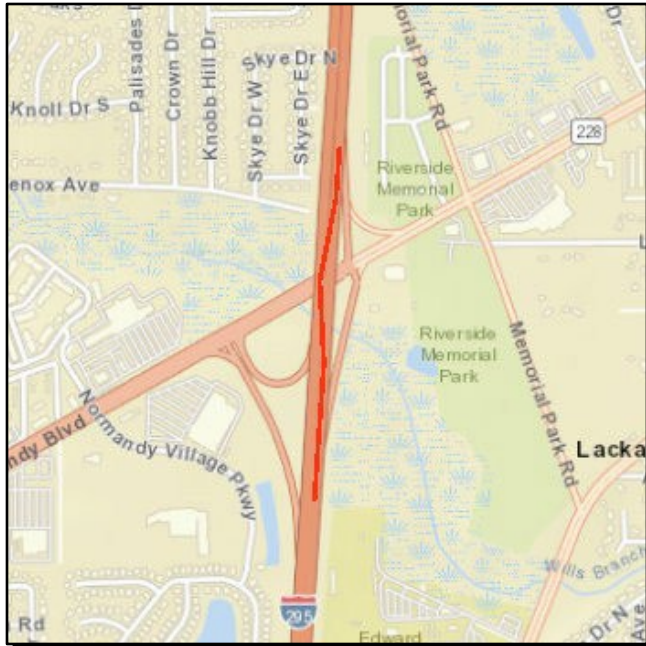
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	ACNP	0	0	3,047,749	1,073,000	4,753	4,125,502
ROW	SA	0	0	779,714	0	844,308	1,624,022
ROW	DI	0	0	0	0	910,802	910,802
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,827,463</b>	<b>1,073,000</b>	<b>1,759,863</b>	<b>6,660,326</b>

**Prior Cost < 2022/23:** 6,664,560  
**Future Cost > 2026/27:** 1,550,000  
**Total Project Cost:** 14,874,886  
**Project Description:**

## I-295 (SR 9A) AT NORMANDY BLVD (SR 228) OPERATIONAL

4358441

SIS



**Work Summary:** INTERCHANGE - ADD LANES

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** .231

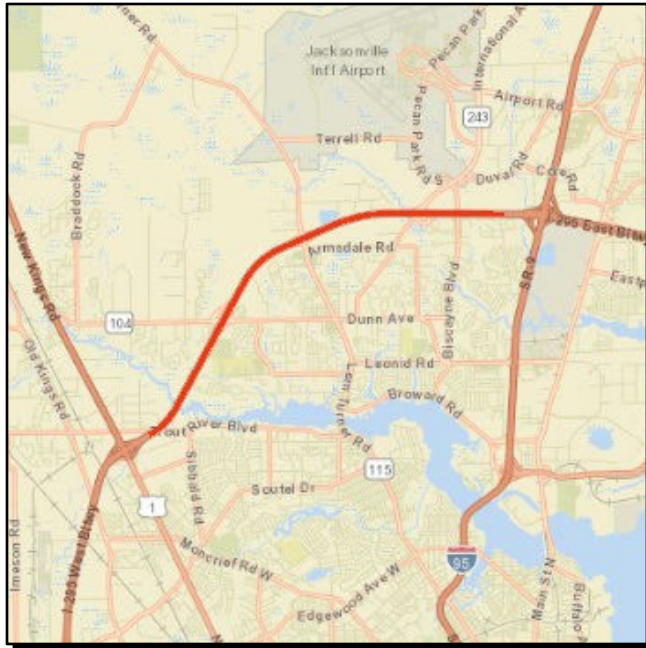
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SA	53,881	0	0	0	0	53,881
CST	ACNP	4,773,025	0	0	0	0	4,773,025
<b>Total</b>		<b>4,826,906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,826,906</b>

**Prior Cost < 2022/23:** 712,932  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 5,539,838  
**Project Description:**

## I-295 FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE

2132601

SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:**

**To:**

**Lead Agency:** FDOT

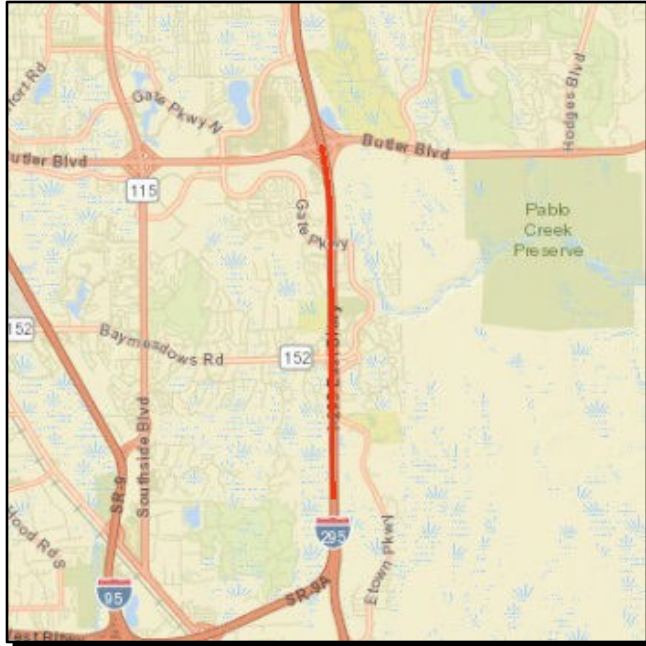
**Length:** 6.712

**LRTP #:** 63

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PDE	DI	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Prior Cost < 2022/23:** 50,000  
**Future Cost > 2026/27:** 20,796,243  
**Total Project Cost:** 21,846,243  
**Project Description:**

## I-295 (SR 9A)



2093013

SIS

**Work Summary:**

ADD LANES &  
RECONSTRUCT

**From:** J TURNER BUTLER (SR 202)

**To:** SR 9B (MANAGE LANES)

**Lead Agency:**

FDOT

**Length:** 7.713 MI

**LRTP #:** 21

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	TOBJ	360,000	360,000	360,000	325,000	325,000	1,730,000
MNT	TMBJ	209,845	209,845	159,845	159,845	165,434	904,814
<b>Total</b>		<b>569,845</b>	<b>569,845</b>	<b>519,845</b>	<b>484,845</b>	<b>490,434</b>	<b>2,634,814</b>

**Prior Cost < 2022/23:** 220,175,043

**Future Cost > 2026/27:** 2,176,378

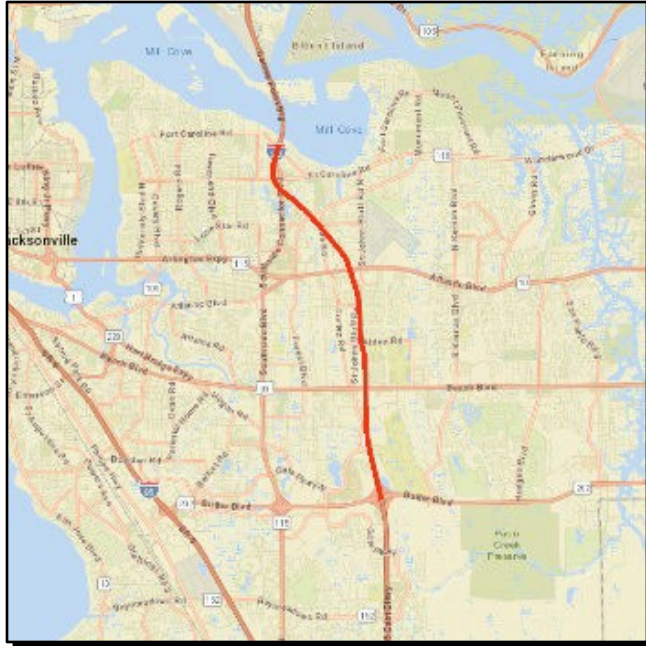
**Total Project Cost:** 224,986,235

**Project Description:**

## I-295 (SR 9A)

2093014

SIS



### Work Summary:

ADD LANES &  
RECONSTRUCT

### From:

SOUTHSIDE CONNECTOR (SR 113)

### To:

JTB BLVD (SR 202)

### Lead Agency:

FDOT

### Length:

8.391 mi

### LRTP #:

59

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DDR	3,650,000	0	0	0	0	3,650,000
ROW	BNIR	8,373,077	0	0	0	0	8,373,077
ROW	ACNP	117,000	2,870,085	0	0	0	2,987,085
ROW	DI	5,289,424	1,400,000	0	0	0	6,689,424
<b>Total</b>		<b>17,429,501</b>	<b>4,270,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,699,586</b>

Prior Cost < 2022/23: 14,024,458

Future Cost > 2026/27: 399,139,947

Total Project Cost: 434,863,991

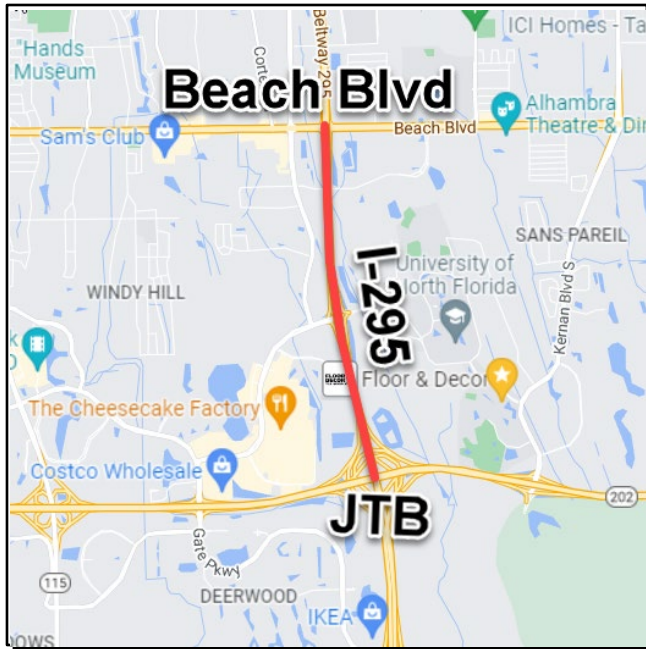
Project Description:



## I-295 (SR 9A) FROM BEACH BLVD (SR 212) TO JTB (SR 202)

2093018

SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** 2.767

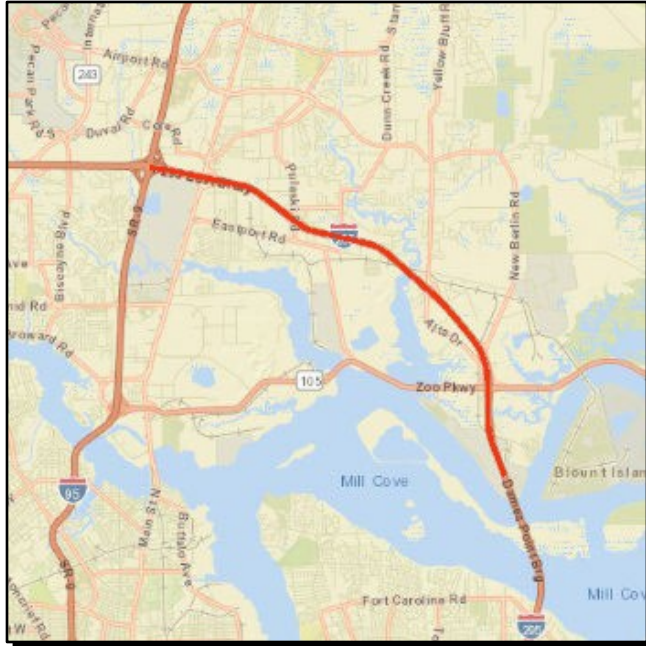
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ARPA	19,191,122	0	0	0	0	19,191,122
CST	DIH	315,444	0	0	0	0	315,444
<b>Total</b>		<b>19,506,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,506,566</b>

**Prior Cost < 2022/23:** 667,057  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 20,173,623  
**Project Description:**

## I-295 (SR 9A)

2096584

SIS



**Work Summary:** ADD LANES & REHABILITATE PVMNT  
**From:** SOUTH OF HECKSCHER DR (SR 105)  
**To:** NORTH OF PULASKI RD  
**Lead Agency:** FDOT  
**Length:** 5.505

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	BNIR	4,653,459	0	0	0	0	4,653,459
ROW	DIH	90,698	0	0	0	0	90,698
<b>Total</b>		<b>4,744,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,744,157</b>

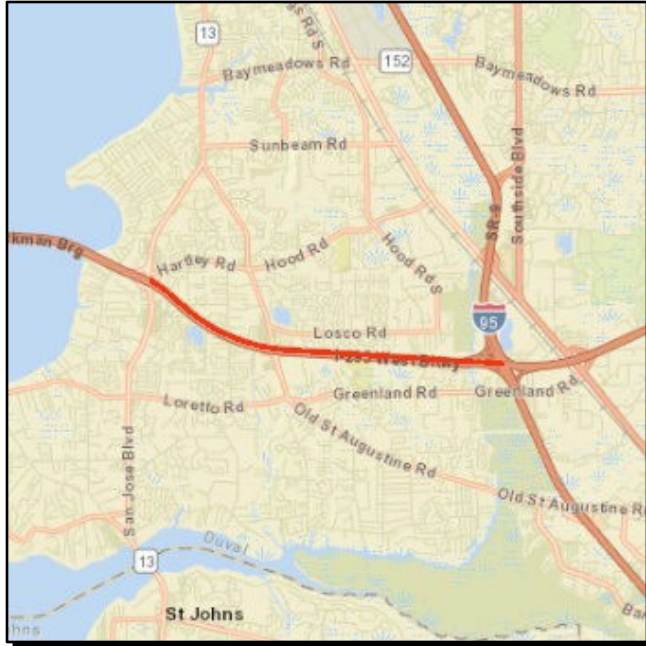
**Prior Cost < 2022/23:** 18,257,358  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 23,001,515  
**Project Description:**



## I-295 (SR 9A)

2133457

SIS



### Work Summary:

ADD LANES &  
RECONSTRUCT

### From:

BUCKMAN BRIDGE

### To:

I-95 (MANAGE LANES)

### Lead Agency:

FDOT

### Length:

4.990 MI

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	TOBJ	285,000	285,000	285,000	250,000	325,000	1,430,000
MNT	TMBJ	130,295	130,295	130,295	130,295	135,119	656,299
CAP	DSBJ	0	0	175,000	0	0	175,000
<b>Total</b>		<b>415,295</b>	<b>415,295</b>	<b>590,295</b>	<b>380,295</b>	<b>460,119</b>	<b>2,261,299</b>

Prior Cost < 2022/23: 121,452,851

Future Cost > 2026/27: 1,929,668

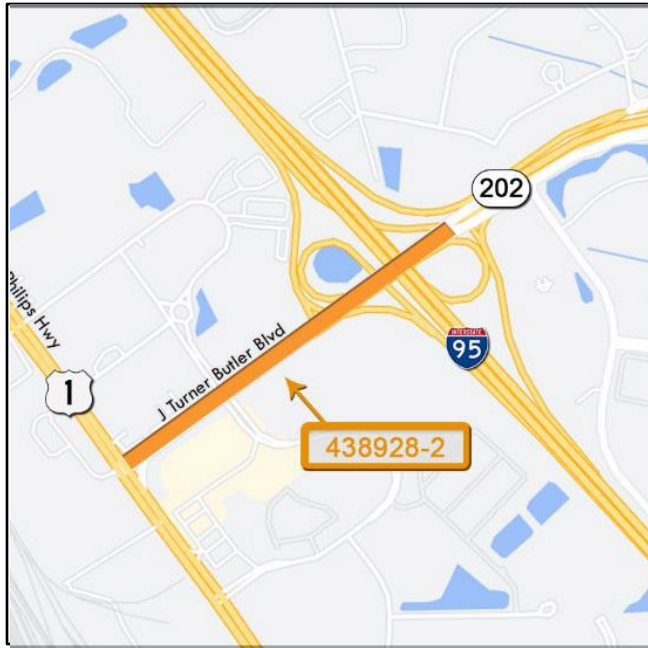
Total Project Cost: 125,643,818

Project Description:

## J TURNER BUTLER BLVD (SR 202)

4389282

SIS



### Work Summary:

ADD LANES &  
RECONSTRUCT

### From:

EAST OF I-95

### To:

US1 & US1 FROM S OF JTB TO N  
OF MUSTANG RD

### Lead Agency:

FDOT

### Length:

0.88

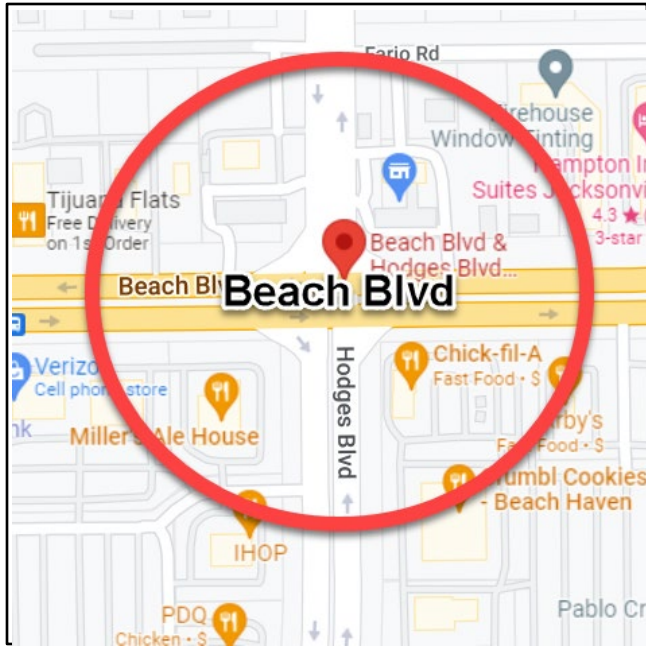
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACFP	0	0	0	30,114,883	0	30,114,883
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>30,114,883</b>	<b>0</b>	<b>30,114,883</b>

Prior Cost < 2022/23: 2,623,034  
 Future Cost > 2026/27: 0  
 Total Project Cost: 32,737,917  
 Project Description:

## BEACH BLVD (US 90 / SR212) AT HODGES BLVD

4319552

Non-SIS



### Work Summary:

INTERSECTION  
(MODIFY)

From:

To:

### Lead Agency:

Managed by FDOT

Length: 0.062

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ARPA	928,651	0	0	0	0	928,651
CST	DS	36,163	0	0	0	0	36,163
CST	DIH	14,465	0	0	0	0	14,465
CST	DDR	10,849	0	0	0	0	10,849
<b>Total</b>		<b>990,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>990,128</b>

Prior Cost < 2022/23: 8,500  
 Future Cost > 2026/27: 0  
 Total Project Cost: 998,628  
 Project Description:

## LEM TURNER ROAD (SR 115) TROUT RIVER BRIDGE #720033

4374372

Non-SIS



**Work Summary:** BRIDGE REPLACEMENT **From:**

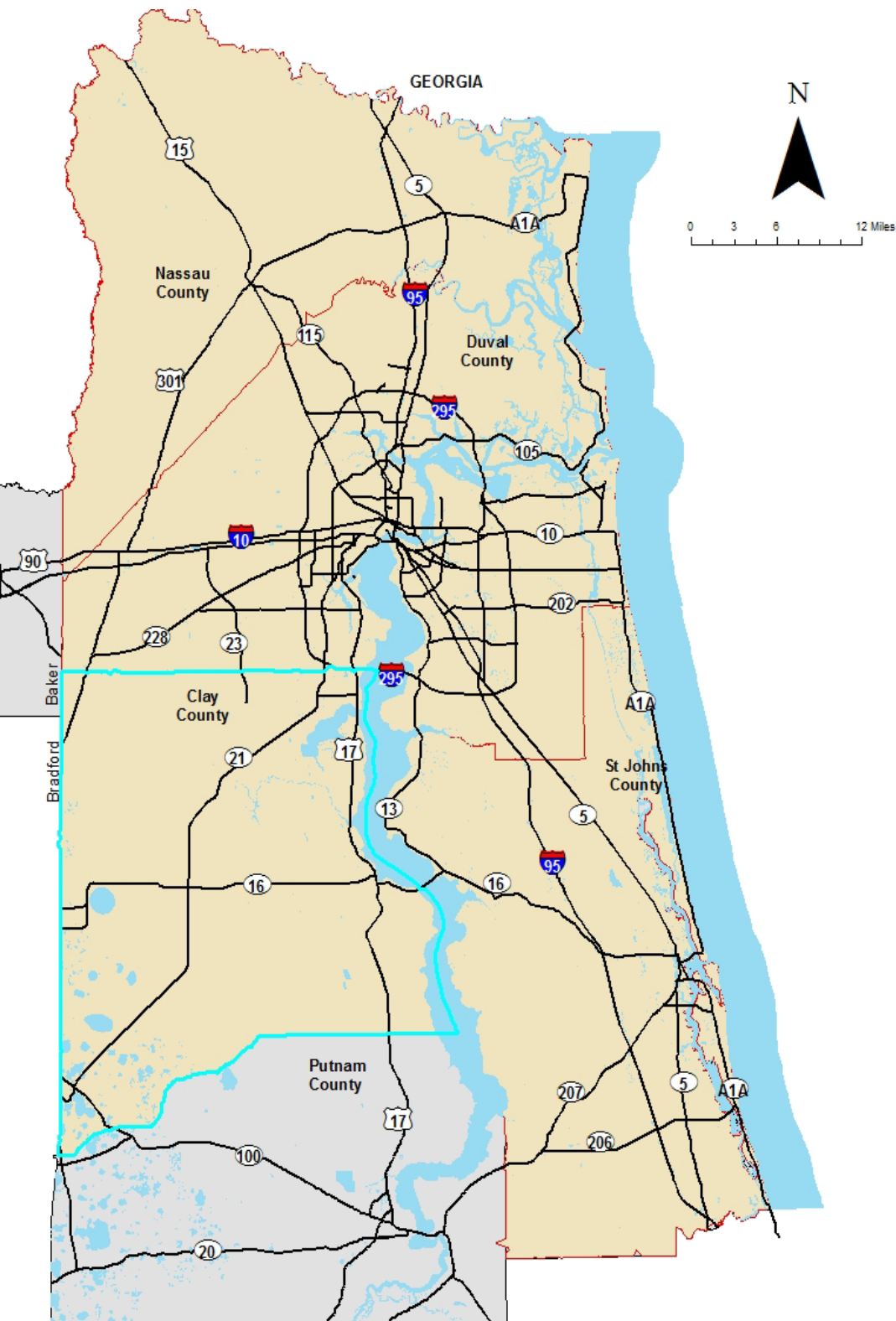
**To:**

**Lead Agency:** FDOT

**Length:** .160

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	ACBR	10,155,786	0	0	0	656,468	<b>10,812,254</b>
ROW	ACBR	0	0	4,795,633	0	0	<b>4,795,633</b>
ROW	SA	0	0	20,000	0	0	<b>20,000</b>
DSB	ACBR	0	0	0	0	64,319,254	<b>64,319,254</b>
ENV	ACBR	0	0	0	0	450,000	<b>450,000</b>
<b>Total</b>		<b>10,155,786</b>	<b>0</b>	<b>4,815,633</b>	<b>0</b>	<b>65,425,722</b>	<b>80,397,141</b>

**Prior Cost < 2022/23:** 1,169,340  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 81,566,481  
**Project Description:**



# Questions?

