

1 Introduced by the Finance Committee (Salem, Becton, Boylan, Gaffney,
2 Carlucci, Freeman, and Pittman):
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5 **RESOLUTION 2022-**

6 A RESOLUTION CONCERNING CITY COUNCIL'S TOP
7 BUDGET PRIORITIES FOR THE 2022-2023 FISCAL YEAR
8 AND ENCOURAGING THE MAYOR TO INCORPORATE THE
9 COUNCIL PRIORITIES INTO THE 2022-2023 BUDGET;
10 PROVIDING AN EFFECTIVE DATE.
11

12 **WHEREAS**, it is the intention of the City Council that the
13 financial health of Jacksonville be one of the highest priorities;
14 and

15 **WHEREAS**, it is the intention of City Council to communicate its
16 budgetary priorities to the Administration so that these areas may
17 be considered during the budget building process; and

18 **WHEREAS**, it is the Council's desire that these areas be
19 considered for additional investment to the extent that revenues
20 exceed expenses after taking into account mandatory cost increases,
21 inflation, those budgetary targets and requirements set forth in the
22 municipal code and other critical needs as determined during the
23 budget review and preparation process; and

24 **WHEREAS**, Resolution 2021-893-E was approved by Council which
25 enacted the Council's 1, 3, and 5-year priorities as the Council's
26 Strategic Plan; and

27 **WHEREAS**, in year one, a goal for the Public Service Grant was
28 included; and

29 **WHEREAS**, the Council enacted separate legislation in Ordinance
30 2021-851-E to address the Public Service Grant and budget
31 appropriation; and

1 **WHEREAS**, the Council desires to move a year three goal of
2 sending after school care into year one as there now seems to be
3 capacity; and

4 **WHEREAS**, the Council seeks to have the 1-year Strategic Plan
5 incorporated as the top budget priorities for the 2022-2023 fiscal
6 year; and

7 **WHEREAS**, to the extent practicable, the Council requests the
8 recurring costs referenced in the below priority areas be considered
9 by the Administration for funding without the use of one-time
10 reserves; now therefore

11 **BE IT RESOLVED** by the Council of the City of Jacksonville:

12 **Section 1.** The Council has deliberated and debated the top
13 priorities and hereby submits the priorities of the City Council
14 attached hereto as **Exhibit 1**.

15 **Section 2.** The Council further encourages the Mayor to
16 incorporate the Council priorities into the 2022-2023 budget for the
17 consolidated government of the City of Jacksonville.

18 **Section 3. Effective Date.** This resolution shall become
19 effective upon signature by the Mayor or upon becoming effective
20 without the Mayor's signature.

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22 Form Approved:

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24 _____
25 Office of General Counsel

26 Legislation Prepared By: Margaret M. Sidman

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2022-2023 City Council Budget Priority Request

Concurrent with Council's Strategic Planning Initiatives (2021-893)

One Year Goals (2022-2023)

1. Provide \$200,000 for workforce industrial training. **(\$200,000)**
2. Improve neighborhood small business corridors. **(\$450,000: \$150,000 Year one, \$150,000 Year Two, \$150,000 Year Three)**
3. Implement meaningful, placemaking public art for each of the 14 Council Districts. **(\$1,400,000: \$100,000 per Council District)**
4. Focus efforts on after school and summer programming. **(\$3,000,000)**
5. Support streamlining and increase funding, fair practices, and funding floor for the Public Service Grant Council, expanding criteria for diversity initiatives and community grants accountability. **(2021-851; Encourages \$5.5 million in annual budget)**
6. Resume recycling collections. **(On February 7, 2022, Council President established "Special Committee on Solid Waste" to address recycling and solid waste issues)**
7. Facilitate a community conversation to develop a roadmap and funding plan to be completed by July 2022 for removal, relocation, remaining, or renaming of all confederate monuments on city property. **(Council will deliberate further action)**