Strategic Planning Initiatives

One Year Goals (2022-2023)

- 1. Provide \$200,000 for workforce industrial training.
- 2. Improve neighborhood small business corridors.
- 3. Implement meaningful, placemaking public art for each of the 14 Council Districts.
- 4. Support streamlining and increase funding, fair practices, and funding floor for the Public Service Grant Council, expanding criteria for diversity initiatives and community grants accountability.
- 5. Resume recycling collections.
- 6. Facilitate a community conversation to develop a roadmap and funding plan to be completed by July 2022 for removal, relocation, remaining, or renaming of all confederate monuments on city property.

3 Year Goals (2022-2025)

- 1. Increase grants for roadway/neighborhood beautification, blight reduction, and tree corridors.
- 2. Work with the Administration to review and establish policies and procedures within Public Works Department and the Solid Waste Division that address:
 - a. workforce lessons,
 - b. distance to landfill,
 - c. recycling program, and
 - d. population growth.
- 3. Appropriate \$1,000,000 to safety and crime reduction/neighborhood pilot project in New Town, Eastside, Durkeeville, Arlington, and Justina.
- 4. Create spaces within our parks that improve quality of life throughout the city, including state of the art equipment.
- 5. Appropriate dedicated funding to development of downtown riverfront parks.
- 6. Focus efforts on after school and summer programming.

Five Year Goals (2022-2027)

- 1. Continue the septic tank phase out initiative.
- 2. Reduce the infant mortality rate.
- 3. Continue the effort to provide primary healthcare to the working poor.
- 4. Work with the appropriate entities to keep trains from blocking entryways to businesses and essential roadways for lengths of time.
- 5. Work with local and national organizations to reduce the homeless populations by 50% over the next five years.