

**Summary of Council Member Costs
(At-Large Members)**

	Council Member	Executive Council Assistant
Salary	\$ 53,322	\$ 64,956
FICA	3,306	-
Medicare	773	942
Florida Retirement System	27,418	-
Defined Contribution Plan	-	7,795
Dental	180	180
Life Insurance	188	224
Health Insurance (Member Only)	7,744	7,744
Parking Allowance	645	-
Communication Allowance	1,200	-
Total Salary and Benefits	<u>\$ 94,776</u>	<u>\$ 81,841</u>

	Salary and Benefits
Council Member	\$ 94,776
Executive Council Assistant	81,841
Total Annual Costs per Council Member	<u>\$ 176,616</u>
Number of Council Members	<u>5</u>
Total Annual Costs for At-Large Council Members	<u>\$ 883,082</u>

Amounts are based on estimated budget amounts for CM if they take full amount and for ECA's at top of range after 3% increase. Health insurance is at base amount.

This does not include any costs of supplies, office space, or office equipment.

Current Estimated Cost of Unitary Elections
(Based on Budget Office Spreadsheet used to Calculate Cost)

Description	Estimate Based on 21/22 Rates
Part-Time Hours	\$ 1,218,640
Overtime	55,821
Medicare	18,480
Guard Service - Library	11,886
Janitorial Service - Library	2,600
Postage	165,979
Other Rent	51,250
Miscellaneous Services and Charges	151,505
Other Operating Supplies and Postage	378,510
Cost Per Unitary Election	\$ 2,054,671
Number of Elections	<u>2</u>
Total Cost	<u>\$ 4,109,342</u>

Current Estimated Cost of Unitary Elections
 (Based on Budget Office Spreadsheet used to Calculate Cost)

Description	Estimate Based on 2012 Rates
Part-time Hours	\$ 1,218,840
Overtime	55,821
Materials	18,480
Guard Service - Library	11,588
Additional Service - Library	2,800
Postage	165,979
Office Rent	81,280
Miscellaneous Services and Charges	121,508
Other Operating Supplies and Postage	378,210
Total Cost	\$ 4,109,345
Number of Elections	2
Cost Per Unitary Election	\$ 2,054,671

County	Members	Population	City	Members
Alachua	5	271,588	Gainesville	6
Baker	5	28,532	Macclenny	4
Bay	5	174,410	Panama City	5
Bradford	5	28,725	Starke	3
Brevard	5	606,671	Cocoa Beach	5
Broward	9	1,932,212	Fort Lauderdale	4
Calhoun	5	14,489	Blountstown	4
Charlotte	5	187,904	Punta Gorda	5
Citrus	5	149,383	Crystal River	4
Clay	5	219,575	Orange Park	3
Collier	5	387,450	Naples	5
Columbia	5	70,617	Lake City	3
DeSoto	5	37,082	Arcadia	3
Dixie	5	16,663	Cross City	3
Duval	19	982,080	Jacksonville	19
Escambia	5	323,714	Pensacola	7
Flagler	5	114,173	Palm Coast	4
Franklin	5	11,864	Apalachicola	4
Gadsden	5	46,226	Quincy	3
Gilchrist	5	18,269	Trenton	4
Glades	5	13,609	Moore Haven	3
Gulf	5	14,724	Port St. Joe	5
Hamilton	5	14,570	Jasper	3
Hardee	5	27,443	Wauchula	5
Hendry	5	40,953	LaBelle	4
Hernando	5	192,186	Brooksville	5
Highlands	5	104,834	Sebring	5
Hillsborough	7	1,478,759	Tampa	7
Holmes	5	20,001	Bonifay	4
Indian River	5	158,834	Vero Beach	3
Jackson	5	46,587	Marianna	5
Jefferson	5	14,394	Monticello	5
Lafayette	5	8,690	Mayo	0
Lake	5	366,742	Tavares	5
Lee	5	750,493	Fort Myers	7
Leon	7	299,484	Tallahassee	4
Levy	5	41,699	Bronson	3
Liberty	5	8,575	Bristol	4
Madison	5	18,954	Madison	5
Manatee	7	398,503	Bradenton	5
Marion	5	368,135	Ocala	5
Martin	5	161,301	Stuart	5
Miami-Dade	13	2,832,794	Miami	5
Monroe	5	77,823	Key West	6
Nassau	5	89,258	Fernandina Beach	5
Okaloosa	5	203,951	Crestview	5

Okeechobee	5	42,112	Okeechobee	5
Orange	6	1,415,260	Orlando	7
Osceola	5	387,055	Kissimmee	5
Palm Beach	7	1,466,494	West Palm Beach	5
Pasco	5	542,638	Dade City	5
Pinellas	7	984,054	Clearwater	5
Polk	5	715,090	Bartow	5
Putnam	5	73,723	Palatka	5
Santa Rosa	5	184,653	Milton	8
Sarasota	5	438,816	Sarasota	5
Seminole	5	476,727	Sanford	5
St. Johns	5	261,900	St. Augustine	5
St. Lucie	5	322,265	Fort Pierce	4
Sumter	5	141,422	Bushnell	5
Suwannee	5	45,463	Live Oak	5
Taylor	5	22,436	Perry	5
Union	5	15,410	Lake Butler	5
Volusia	7	551,588	DeLand	5
Wakulla	5	33,981	Crawfordville	0
Walton	5	74,724	DeFuniak Springs	5
Washington	5	25,334	Chipley	5

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