

Current Estimated Cost of Unitary Elections
(Based on Budget Office Spreadsheet used to Calculate Cost)

Description	Estimate Based on 21/22 Rates
Part-Time Hours	\$ 1,218,640
Overtime	55,821
Medicare	18,480
Guard Service - Library	11,886
Janitorial Service - Library	2,600
Postage	165,979
Other Rent	51,250
Miscellaneous Services and Charges	151,505
Other Operating Supplies and Postage	378,510

Cost Per Unitary Election	\$ 2,054,671
Number of Elections	2
Total Cost	<u>\$ 4,109,342</u>

Current Estimated Cost of Unitary Elections
 (Based on Budget Office Spreadsheet used to Calculate Cost)

Description	Estimate Based on 2012 Rates
Part-time Hours	\$ 1,216,840
Overtime	58,821
Medicare	13,480
Guard Service - Library	11,886
General Service - Library	2,800
Postage	168,978
Other Rent	21,250
Miscellaneous Services and Charges	151,805
Other Operating Supplies and Postage	378,510
Total Cost	\$ 2,084,671
Number of Elections	2
Cost Per Unitary Election	\$ 1,042,335.50