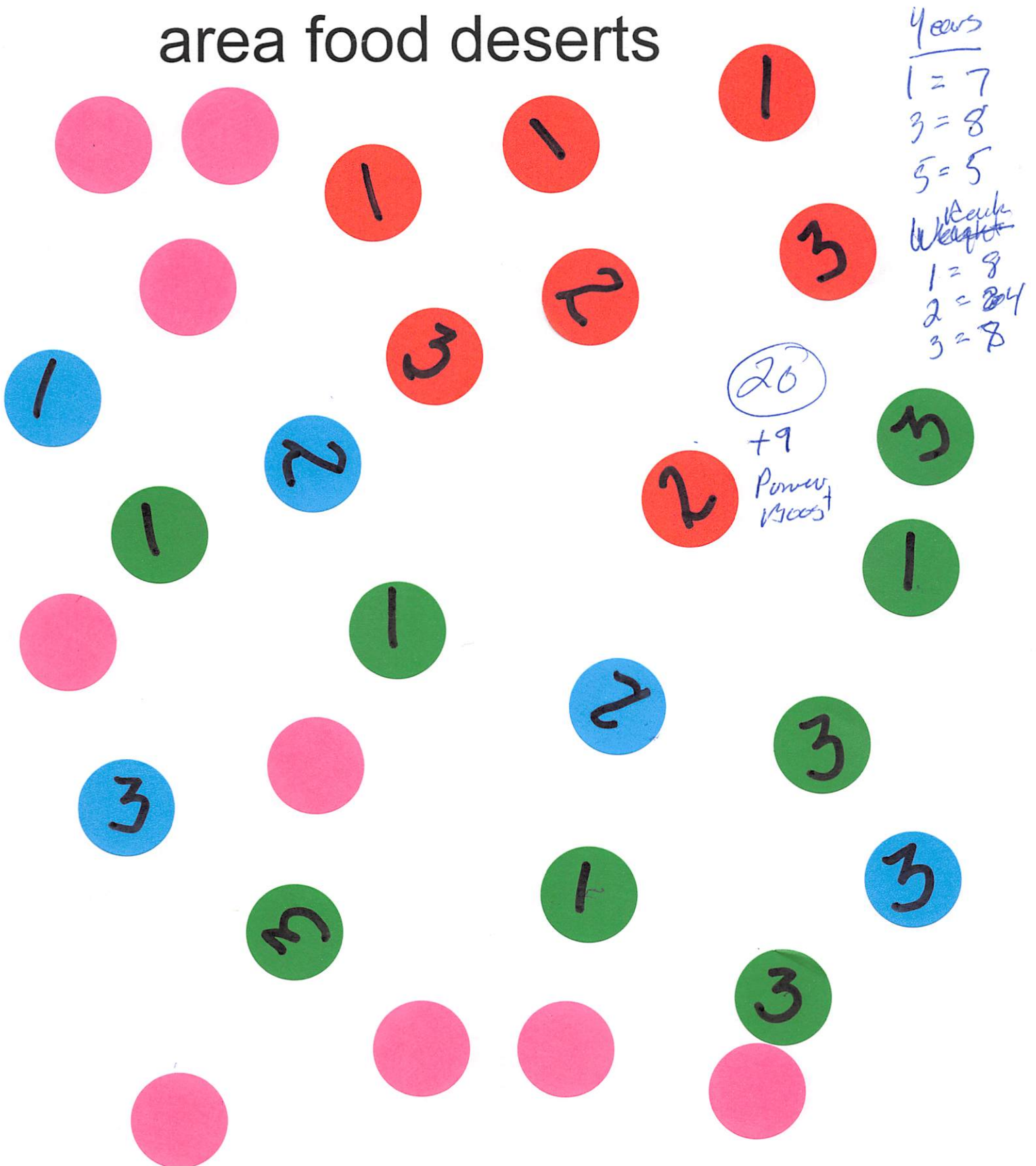


• Accelerate the reduction of area food deserts



Swimming pools - (2)

CM Gaffney's district
CP Hazouri

Years
1 = 4
3 = 8
5 = 5

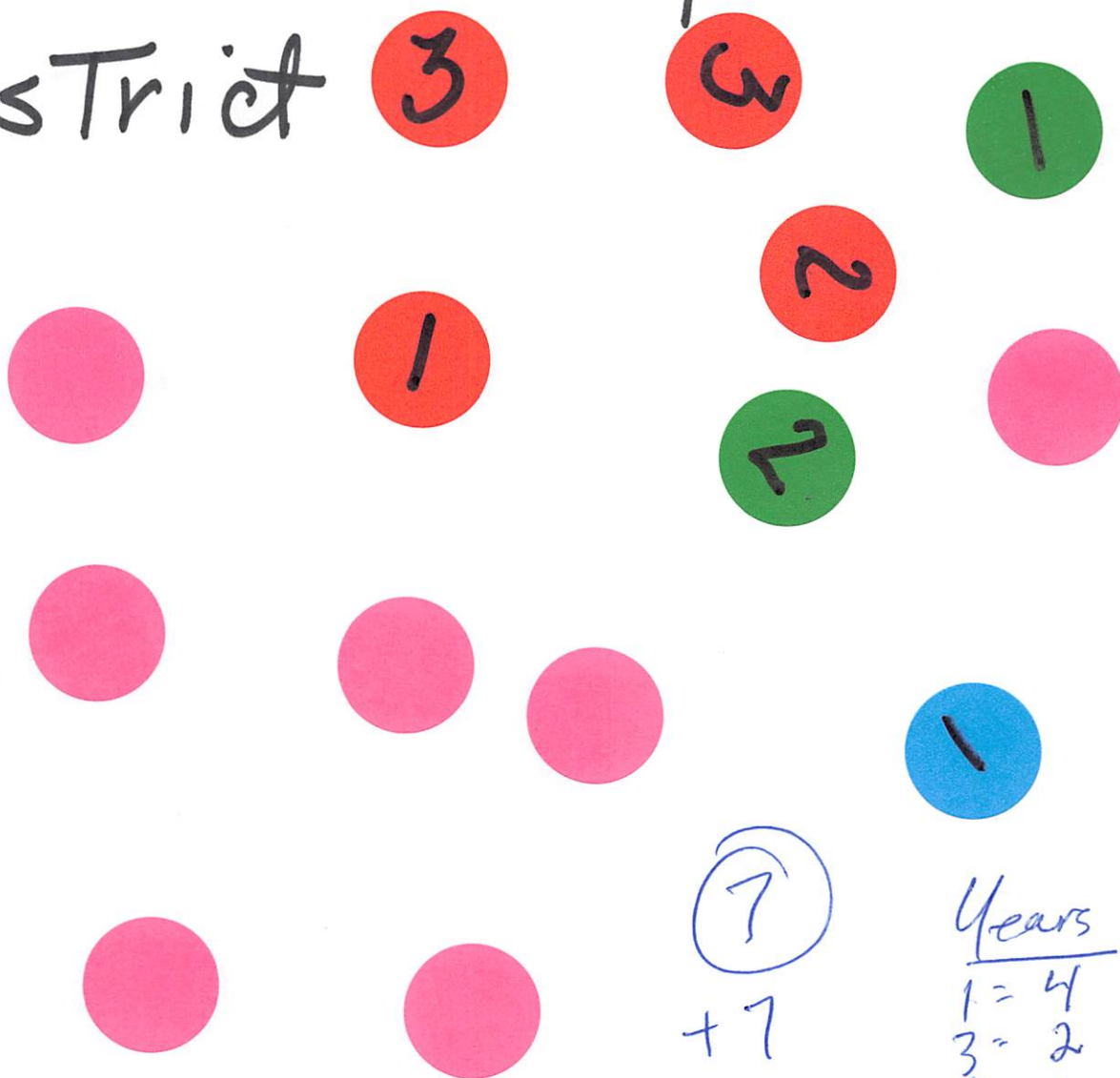
First Coast + (16)
Atlantic Coast + 1
pools -

in collaboration
with school district

Revs
1 = 5
2 = 5
3 = 6



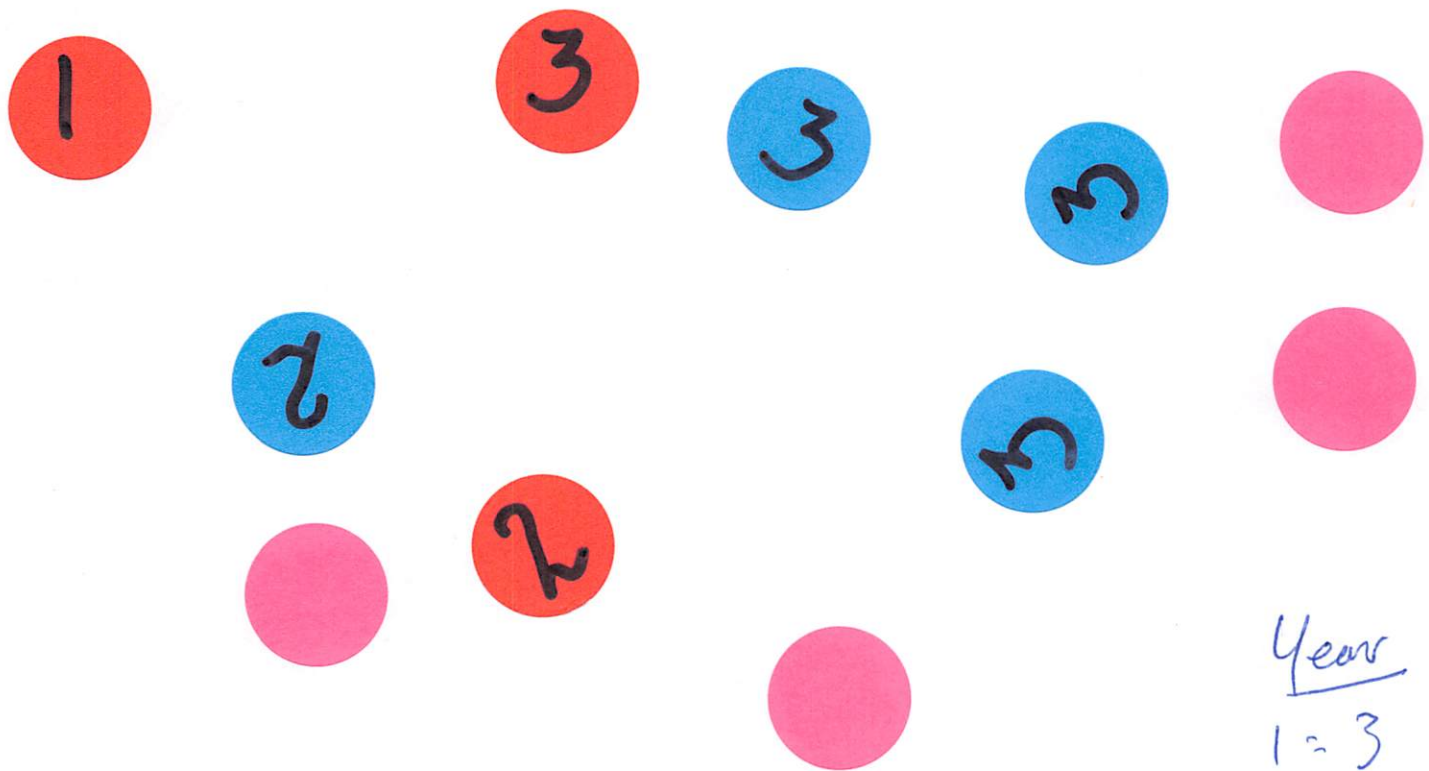
Annual renewal of
parks and Community
centers - one per
district



Years
1 = 4
3 = 2
5 = 1

Rank
1 =
2 =
3 =

All Waterfront parks -
access to water, park
boat launch, kayak launch



①
+ 4

Year
1 = 3
3 = 0
5 = 21

Rank
1 = 1
2 = 2
3 = 4

Emerald Trail-capital
improvement of the 1st mile
of the Emerald Trail model
project aka LaVilla Link



Years
1 = 2
3 = 3
5 = 1

Rank
1 =
2 =
3 =

Social Justice Accountability 6

→ Kid Services

→ Prevention

→ Intervention

1

2

3

2

2

2

2

2



+1

Years

1 = 2
3 = 3
3 = 3

Rank

1 = 1
2 = 6
3 = 1

Downtown vitality -
 inventory of buildings -
 fine owners
 auction COT buildings with
 parameters. Example -
 Cowford Chophouse

Years
1 = 3
3 = 1
5 = 3
Rank
1 =
2 =
3 =

7
+ 1

Downtown abandoned
 buildings

2



- TURN ABANDONED, UNHABITABLE
 BUILDINGS INTO OCCUPIED,
 TAX REVENUES

3

2

3

- NO FUNDING REQUIRED,
 SHOULD GENERATE
 AD VALOREM

1

3

Community relationship
with JSO —

Community policing

8

1

5
+ 3

Years
1 = 3
3 = 0
5 = 2

1

2

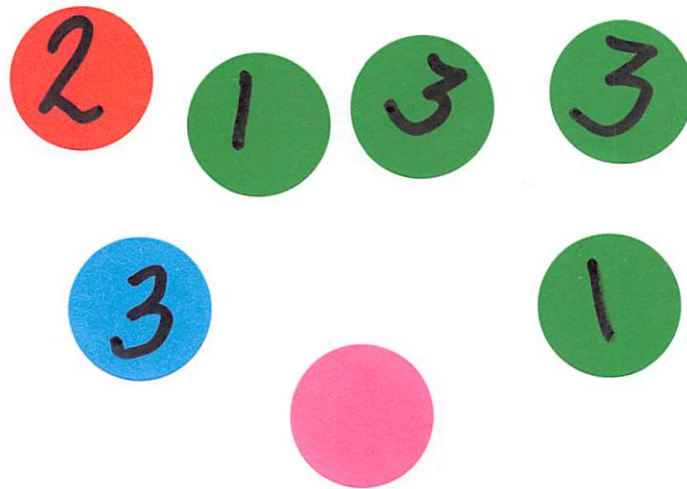
Rank
1 = 2
2 = 3

2

2

9

- Evaluate mental healthcare initiatives and access to programs



6

Years

1 = 4

3 = 1

5 = 1

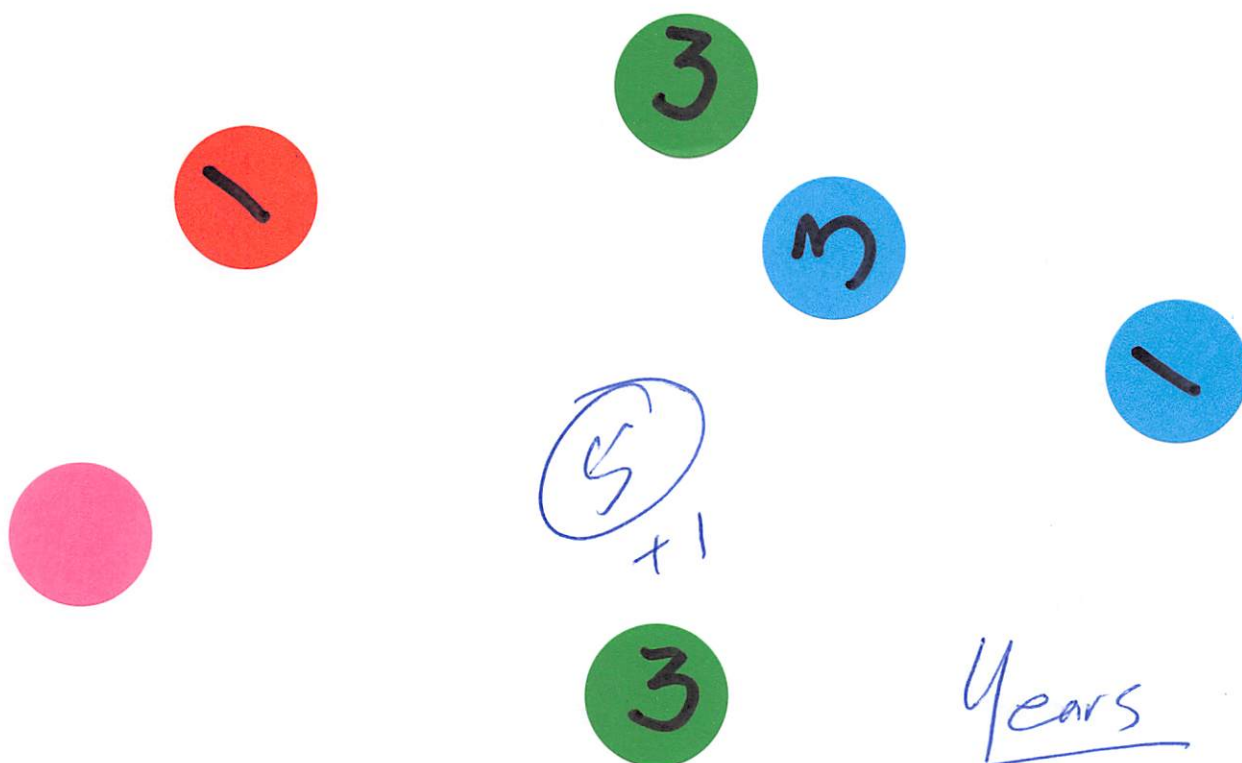
Rank

1 = 2

2 = 1

3 = 3

- Expand Goodwill
Industries of North Florida
A-STEP program



Years

$$1 = 1$$

$$\frac{3}{5} = 2$$

Rank

$$1 = 2$$

$$2 = 0$$

$$3 = 3$$

Provide primary care
services for working
poor in our community
by working with health
care providers

1

1

2

1

4

$\times 2$

Years

1 = 2

3 = 1

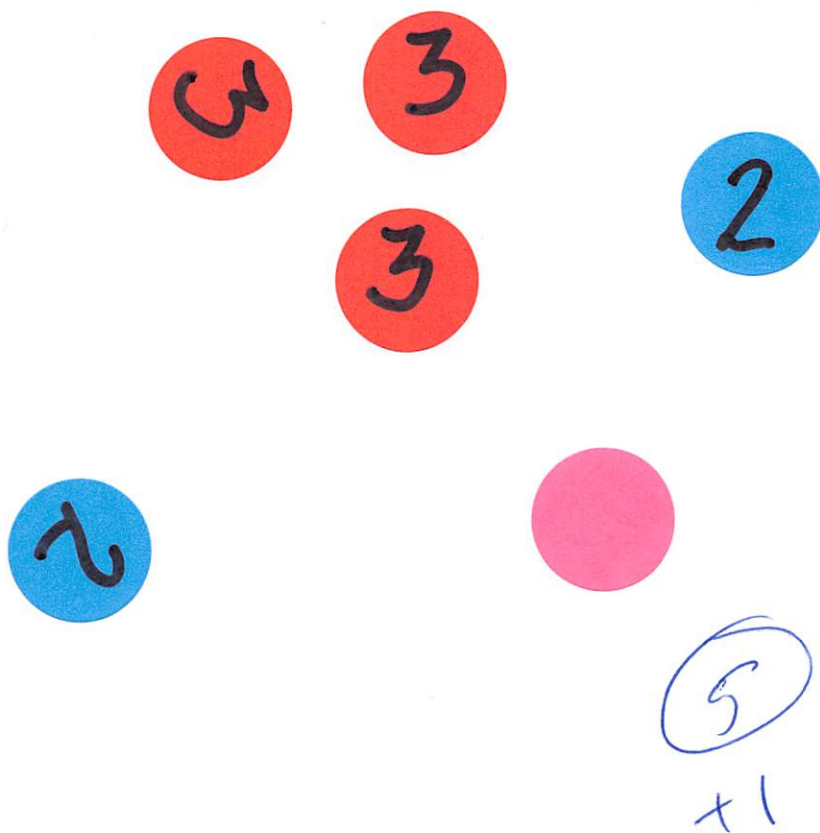
5 = 1

Rank

1 = 3

2 = 1

• Reduce infant mortality rate



Years
 1 = 3
 3 = 0
 5 = 2

Rank
 1 = 0
 2 = 2
 3 = 3

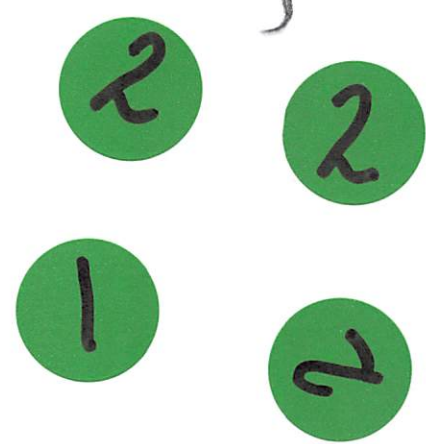
- Help neighborhoods create a sense of community, connection, and integration



Years
 1 = 0
 3 = 1
 5 = 3

Rank
 1 = 2
 2 = 2

Downtown waterfront
 parks - access to water,
 parking, boat launch,
 kayak launch



(4)

Year

$$2 = 4$$

Rank

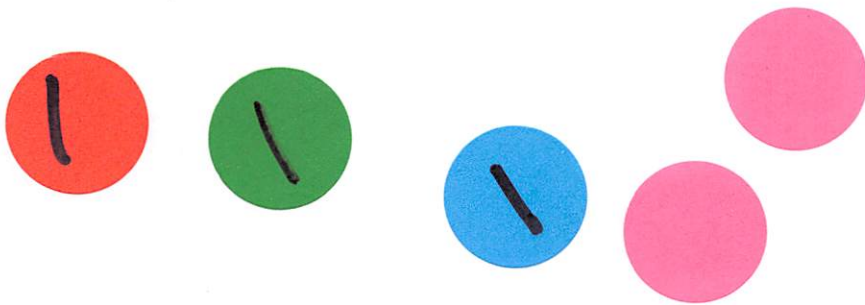
$$1 = 1$$

$$2 = 3$$

Redevelopment and
Investment for
buildings + facade
grants

15

*Neighborhood small
business corridor
initiative



③ + 2 Power Boost
Years
1 = 1
3 = 1
5 = 1
Rank
1 = 3

Unify education system
and school choice -
clear presentation to
parents - "one-stop shop"

1

2

2

③

Year

5 = 3

Rank

1 = 1

2 = 1

3 = 1

- Complete St. Johns River Park, performing arts venue, waterfront park, and Emerald Necklace



Years
2 = 1
5 = 2

Rank
1 = 1
2 = 1
3 = 1

- Reduce homeless population and establish a homeless resource center



③

Years

1 = 1

3 = 1

5 = 1

Rank

1 = 1

2 = 1

3 = 1

- Accelerate downtown activation and ensure a vibrant, sustainable, and livable downtown



- Ensure Jacksonville is a safe city and preserve its national reputation as a safe place to live and visit



- Further develop Mayport riverfront property



- Develop comprehensive litter control plan



CRIMLE STOPPERS

2

- **Complete a review of the
Historic Trust Fund
process**

- Increase park maintenance

- **Develop a railroad crossing management plan**

- Continue downtown development of public spaces

- Update and clarify zoning code

- Reduce human trafficking

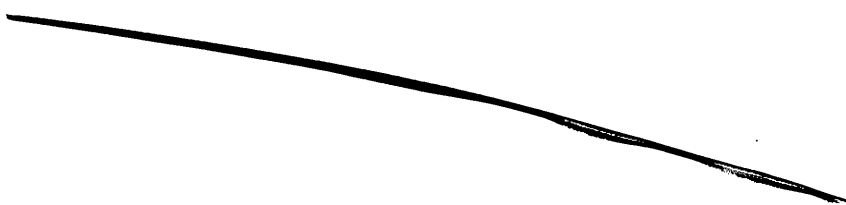
- Establish mentorship program for youth

- Initiate and fund next phase of *Jacksonville Journey*

- Complete comprehensive crime reduction inventory

- **Develop comprehensive capital reinvestment plan**

- **Revisit pre-consolidation commitments**

- Develop and fund a comprehensive resiliency strategy for natural disasters, economic disruptions, and environmental threats
(Note: this is funded in the current year budget)
- 

- Establish and fund initiatives making Jacksonville a very clean city attractive to visitors