

City of Jacksonville

117 W. Duval Street
Jacksonville, FL 32202



Agenda - Final Meeting #3

Thursday, August 18, 2022

9:00 AM

Council Chambers 1st Floor, City Hall

Finance Committee - Budget Hearing

Aaron Bowman, Chair
Randy White, Vice Chair
Matt Carlucci
Kevin Carrico
Joyce Morgan
Ju'Coby Pittman
Ron Salem

Legislative Assistant: Barbara Ireland Hobson
Council Auditor's Office: Kim Taylor, Council Auditor
Council Auditor's Office: Phillip Peterson, Asst. Council Auditor
Council Research: Jeff Clements, Chief of Research
Office of General Counsel: Paige Johnston, Chief
Administration: Rachel Zimmer

Meeting Convened:

Meeting Adjourned:

Attendance:

- I. Supervisor of Elections - 30 Mins.**
- II. Tax Collector - 30 Mins.**
- III. Clerk of Courts - 30 Mins.**
- IV. Courts - 30 Mins.**
(General Fund, Courthouse Trust Fund & Teen Court)
- V. Consolidated \$65 Court Fines Subfund - 20 Mins.**
(Law Library, Juvenile Alternative Program, Court Innovations, & Legal Aid Subfunds)
- VI. Technology Subfund - 20 Mins.**
(Courts, Public Defender & State Attorney)
- VII. Public Defender - 20 Mins.**
- VIII. Parks, Recreation & Community Services - 120 Mins.**
(including Sports & Entertainment, Special Events, Equestrian Center, etc.)
- IX. City Venues - 60 Mins.**
(including ASM)
- X. Risk Management - Self Insurance & Insured Programs - 30 Mins.**
- XI. Finance & Administration - 30 Mins.**
(includes Drivers Ed & Motor Vehicle Inspection)

NOTE: The next Budget Hearing meeting will be held Friday, August 19, 2022.

**FY 2022-2023 Budget Information and Budget Documents can be found at:
<https://www.coj.net/city-council/standing-committees/finance/budget-information.aspx>**

*******Note: Items may be added at the discretion of the Chair.*******

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