City of Jacksonville

117 W. Duval Street Jacksonville, FL 32202



Agenda - Marked

Monday, December 4, 2023 9:30 AM Council Chamber

Neighborhoods, Community Services, Public Health and Safety Committee

1st Floor, City Hall

Michael Boylan, Chair Will Lahnen, Vice Chair Matt Carlucci Tyrona Clark-Murray Terrance Freeman, Excused Absence Mike Gay Jimmy Peluso

Legislative Assistant: Rebecca Bolton
Council Auditor's Office: Phillip Peterson, Asst. Council Auditor
Council Research: Eamon Webb
Office of General Counsel: Mary Staffopoulos, Deputy
Administration: Scott Wilson, Council Liaison

Meeting Convened: Meeting Adjourned:

Attendance:

Item/File No.

Title History

1. 2023-0441 Contact: Chiquita Moore /

Travis Jeffrey

ORD Approp \$2,392,309.57 in Reallocated Emergency Rental Assistance Prog (Round 2) Grant Funds from the U.S. Dept of Treasury to the Community Dev Fund Miscellaneous Grants & Aids Acct to Prov Emergency Rent & Utility Assistance to Eligible Households in Duval County Through 9/30/25, to be Administered by the Housing & Community Dev Div of the Neighborhoods Dept in Accord With the Emergency Rental Assistance Prog Estab by Sec 501, Div N, of the Consolidated Appropriations Act, 2021; Prov for Oversight (B.T. 23-102) (Staffopoulos) (Req of Mayor) (Co-Sponsor CM Clark-Murray)

7/25/23 CO Introduced: NCSPHS, F, TEU

7/31/23 NCSPHS Read 2nd & Rerefer

8/1/23 F Read 2nd & Rerefer 8/1/23 TEU Read 2nd & Rerefer 8/8/23 CO PH Read 2nd & Rerefer

Public Hearing Pursuant to Ch 166, F.S. & CR 3.601 - 8/8/23

- Funds may be used for payment of rent, rent arrears, utilities and home energy costs, utilities and home energy costs arrears, and other expenses related to housing incurred by eligible households due, directly or indirectly, to the COVID-19 pandemic, between March 13, 2020 through September 30, 2025
- The Neighborhoods Department has proposed to contract for the following projects:
- \$1 million to Jacksonville Housing Authority (JHA) for construction of 5 new single-family units
- \$1 million to Ability Housing for development and construction of a 90 unit apartment community off 103rd St.
- \$392,309.57 to Jacksonville Community Land Trust for the construction of 2 new single-family units

2. <u>2023-0621</u>

DEFER

At request of Developer

ORD Auth the Mayor, or Her Designee, & the Corp Sec to Execute & Deliver, for & on Behalf of the City, an Amendment 2 to Redev Agrmt By & Among the City, DIA, Fuqua BCDC One Riverside Project Owner, LLC (Developer), Assignee of Fuqua Acquisitions II, LLC, & TBR One Riverside Owner, LLC, as Partial Assignee of Developer, Amend the Redev Agrmt Dated 12/20/21 Previously Auth by Ord 2021-796-E, as Previously Amended by Amendment 1 to Redev Agrmt Dated 10/12/22, as Auth by Ord 2022-493-E, (Collectively, the "Agreement"), to Modify the Performance Schedule & Associated Terms of the Agrmt; Auth the Execution of All Docs Relating to the Above Agrmts & Transactions, & Auth Tech Changes to the Docs (Sawyer) (Req of DIA)

9/12/23 CO Introduced: NCSPHS, F

9/18/23 NCSPHS Read 2nd & Rerefer

9/19/23 F Read 2nd & Rerefer

9/26/23 CO PH Read 2nd & Rerefer

Public Hearing Pursuant to Ch 166, F.S. & CR 3.601 - 9/26/23

Agenda - Marked

3. <u>2023-0764</u>

Contact: Dr. Parvez Ahmed

ORD Approp \$284,000.00 From the Mayor's Task Force Contingency to the Special Events - Martin Luther King, Jr. Activities Budget to Support the MLK Week of Service Programming to Be Held 1/13/24 Thru 1/20/24 (B.T. 24-016) (Dillard) (Req of Mayor) (Co-Sponsors CMs Clark-Murray, Peluso, Carlucci, Amaro & Gaffney, Jr.)

10/24/23 CO Introduced: NCSPHS, R, F 11/6/23 NCSPHS Read 2nd & Rerefer

11/6/23 R Read 2nd & Rerefer 11/7/23 F Read 2nd & Rerefer

11/14/23 CO PH Read 2nd & Rerefer

Public Hearing Pursuant to Ch 166, F.S. & C.R. 3.601 - 11/14/23

- The City will direct contract with the United Way of Northeast Florida for the MLK Week of Service activities
- The United Way will be partnering with other organizations to carry out the activities
- The FY 23/24 Council approved budget includes \$56,711 for MLK Jr. Breakfast activities which is separate from the Week of Service activities

4. 2023-0793

DEFER

Due to Public Hearing ORD Naming the City-Owned Bldg Located at 6360 Commerce St, Jax, FL 32211, in Council Dist 1, Pursuant to Sec 122.105 (Public Buildings, Public Facilities & Public Parks Naming & Renaming Procedures), Ord Code, To be Known As the "Rita F. Reagan Building" (Staffopoulos) (Introduced by CMs

Salem & Amaro) (Co-Sponsor CM Carlucci) 11/14/23 CO Introduced: NCSPHS, TEU 11/20/23 NCSPHS Read 2nd & Rerefer 11/21/23 TEU Read 2nd & Rerefer 11/28/23 CO Read 2nd & Rerefer TEU PH Per Sec. 122.105 - 1/3/24

Public Hearing Pursuant to Sec. 122.105, Ch 166, F.S. & C.R. 3.601 - 1/9/24

Public Hearing Add. Per Sec. 122.105 - 1/23/24

5. 2023-0797

DEFER

Due to Public Hearing ORD Making Certain Findings; Apv the Application of Gaston Tree Debris Recycling, L.L.C. For Renewal of Its Certificate of Public Convenience & Necessity (CON) to Operate a Yard Trash Recycling Facility With a Modification to Allow for the Expansion of the Facility onto an Adjacent Parcel; Prov for Conds of Said Renewal (Dillard) (Introduced by CP Salem)

11/14/23 CO Introduced: NCSPHS, TEU 11/20/23 NCSPHS Read 2nd & Rerefer 11/21/23 TEU Read 2nd & Rerefer 11/28/23 CO Read 2nd & Rerefer

TEU PH Pursuant to Ch 380, Ord Code - 1/3/24

Public Hearing Pursuant to Ch 166, F.S. & C.R. 3.601 - 1/9/24

6. 2023-0800

Contact: Chief Ayoub / Tim Smith ORD Concerning Emergency Mgmt; Making Findings; Apv & Auth the Mayor, Or Her Desig, & the Corp Sec To Execute & Deliver a New Statewide Mutual Aid Agrmt; Prov for City Oversight by the Emergency Preparedness Division (Dillard) (Req of Mayor)

11/14/23 CO Introduced: NCSPHS, F 11/20/23 NCSPHS Read 2nd & Rerefer

11/21/23 F Read 2nd & Rerefer

11/28/23 CO PH Read 2nd & Rerefer

Public Hearing Pursuant to Ch 166, F.S. & CR 3.601 - 11/28/23

7. <u>2023-0801</u>

Contact: Chief Ayoub / Noah Ray ORD Concerning a Continuation Grant; Approp \$1,000,000.00 From the Dept of Homeland Security, With No City Match, to Prov Funding for the FY 23 Regional Catastrophic Preparedness Grant Prog (RCPGP) to Fund a Comprehensive Risk Analysis to Assess Impacts of Climate Extremes; Auth the Mayor, or Her Designee, & the Corp Sec to Accept, for & On Behalf of the City, the RCPGP Award Docs Btwn the U.S. Dept of Homeland Security & the City; Prov for City Oversight by the Emergency Preparedness Division (B.T. 24-021) (Dillard) (Req of Mayor)

11/14/23 CO Introduced: NCSPHS, F

11/20/23 NCSPHS Read 2nd & Rerefer

11/21/23 F Read 2nd & Rerefer

11/28/23 CO PH Read 2nd & Rerefer

Public Hearing Pursuant to Ch 166, F.S. & CR 3.601 - 11/28/23

- Funding will be used to conduct a comprehensive risk analysis to assess the escalating impact of climate extremes on critical infrastructure and identify mitigating solutions
- Funding will also be used to provide education, tools and training to increase the resilience of disadvantaged communities
- Grant period ends 9/30/2026

8. <u>2023-0802</u>

Contact: Dr. Saralyn Grass ORD Approp \$350,850.00 from the Jax Upward Mobility Prog - Contingency to the Jax Upward Mobility Prog - Trust Fund Auth Expenditures, to be Used for Progs for the Training, Education & Maintenance of a Sustainable Workforce in the City; Purpose of Appropriation (B.T. 24-020) (Dillard) (Req of Mayor) (Co-Sponsors CMs Freeman & Miller)

11/14/23 CO Introduced: NCSPHS, F

11/20/23 NCSPHS Read 2nd & Rerefer

11/21/23 F Read 2nd & Rerefer

11/28/23 CO PH Read 2nd & Rerefer

Public Hearing Pursuant to Ch 166, F.S. & CR 3.601 - 11/28/23

9. <u>2023-0803</u>

AMEND

Contact: CM Boylan

ORD Approp \$1,000,000 from a Desig Special Council Contingency to the Subsidies & Contributions to Private Orgs Acct to Prov Funding to United Way of NE Florida, Inc. for The Eviction Diversion Prog Described Herein; Prov for Carryover of Funds to FY 24-25; Invoking the Exemption In Sec 126.107(G) (Exemptions), Pt 1 (General Regulations), Ch 126 (Procurement Code), Ord Code, to Allow for a Direct Contract with United Way; Waiving Sec 118.107 (Nonprofits To Receive Funding Through a Competitive Evaluated Award Process), Pt 1 (General Provisions), Ch 118 (City Grants), Ord Code, to Allow for a Direct Contract with United Way; Apv, & Auth the Mayor, or Her Designee, & the Corp Sec to Execute & Deliver On Behalf of the City an Agrmt Btwn the City & United Way for the Eviction Diversion Prog; Prov for Oversight by the Grants & Contracts Compliance Div of the Finance & Admin Dept (Staffopoulos) (Introduced by CM Boylan) (Co-Sponsors CMs Clark-Murray & Peluso)

11/14/23 CO Introduced: NCSPHS, R, F

11/20/23 NCSPHS Read 2nd & Rerefer

11/20/23 R Read 2nd & Rerefer

11/21/23 F Read 2nd & Rerefer

11/28/23 CO PH Read 2nd & Rerefer

Public Hearing Pursuant to Ch 166, F.S. & CR 3.601 - 11/28/23

AMENDMENT

Attach revised Exhibit 2 (Term Sheet) to strike reference to landlord form and include line item budget

- Appropriates \$1,000,000 for the eviction diversion program from a designated contingency account that was established as part of the FY 23/24 budget process
- The program will be a collaboration of the United Way of Northeast Florida, Jewish Family and Community Services, Jacksonville Area Legal Aid, and the Duval County court system
- The program will provide up to three months of rent and/or utility payments to ensure a family reaches stability and is not evicted
- Waives the requirement in Code Sec. 118.107 that City funds appropriated to nonprofit organizations shall be subject to a competitive evaluated award process to allow a direct contract with the United Way of Northeast Florida for the eviction diversion program

10. <u>2023-0804</u>

Contact: CP Salem

AMEND

ORD-MC Amend Sec 111.270 (Homelessness Initiatives Special Revenue Fund), Pt 2 (Health & Human Services), Ch 111 (Special Revenue & Trust Accounts), Ord Code, to Auth Expenditure of Up to 10% of Funds Approp from the Homelessness Initiatives Special Revenue Fund to Homeless Diversion Svcs Providers for Admin Costs; Approp \$200,000 from the Contingency Acct to the Subsidies & Contributions to Private Orgs Acct within the Homelessness Initiatives Special Revenue Fund to Prov Funding to I.M. Sulzbacher Center for the Homeless, Inc. for the Homeless Diversion Prog Described Herein; Invoking the Exemption in Sec 126.107 (g) (Exemptions), Pt 1 (General Regulations), Ch 126 (Procurement Code), Ord Code, to Allow for a Direct Contract with Sulzbacher; Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Pt 1 (General Provisions), Ch 118 (City Grants), Ord Code, to Allow for a Direct Contract with Sulzbacher; Waiving SubSec 118.301(a) (3) (II), Pt 3 (Administration of City Grants), Ch 118 (City Grants), Ord Code, to Allow for Use of City Funds for Security & Utility Deposits; Apv., & Auth the Mayor, or Her Designee, & the Corp Sec to Execute & Deliver on Behalf of the City an Agrmt btwn the City & Sulzbacher for the Homeless Diversion Prog; Prov for Reporting; Prov for Oversight by the Grants & Contracts Compliance Div of the Finance & Admin Dept (Staffopoulos) (Introduced by CM Salem) (Co-Sponsor CM Peluso)

11/14/23 CO Introduced: NCSPHS, R, F

11/20/23 NCSPHS Read 2nd & Rerefer

11/20/23 R Read 2nd & Rerefer

11/21/23 F Read 2nd & Rerefer

11/28/23 CO PH Read 2nd & Rerefer

Public Hearing Pursuant to Ch 166, F.S. & CR 3.601 - 11/28/23

AMENDMENT

Attach revised Exhibit 2 (Term Sheet) to include line item budget

- Appropriates \$200,000 from the Homelessness Initiatives Special Revenue Fund to provide funding to the Sulzbacher Center for a homeless diversion program
- \$200,000 will be allocated for diversion assistance (hotel assistance, vehicle repairs, moving assistance, child-care assistance, and security and utility deposits) and with prior approval from the City, \$20,000 of that amount may be reallocated to partially fund a Diversion Case Manager
- Amends Code Sec. 111.270 (Homelessness Initiatives Special Revenue Fund) to allow any entity receiving funds from the Fund to spend up to 10% of funds received for administrative costs
- Waives the requirement in Code Sec. 118.107 that City funds appropriated to nonprofit organizations shall be subject to a competitive evaluated award process to allow a direct contract with the I.M. Sulzbacher Center for the Homeless for the homeless diversion program
- Waives the requirement in Code Sec. 118.301(a)(3(ii) to allow a portion of the City funds to be used for security and/or utility deposits for qualified households receiving assistance through the program

11. <u>2023-0807</u> **AMEND**

AUDITOR RECOMMENDED AMENDMENT

See Auditor Comments ORD-MC Approp \$11,031,214.50, Consisting of \$2,696,000 From the General Fund Mayor's Task Force Contingency Acct, \$7,635,214.50 From the American Rescue Plan Fund Maor's Task Force Contingency Acct, \$200,00 From the Disabled Parking Fines Fund, & \$500,000 From the Tree Protection Fund to Fund a Portion of the Mayor's Task Force Progs & Initiatives as Follows: (1) \$500,000 for Youth & Families Which Includes \$150,000 to Accountability Tracker, \$250,000 to City's Pool Plan, & \$100,000 to Wi-Fi in COJ Parks Expansion, (2) \$2,750,000 for Progs for the American Dream Which Includes \$2,000,000 to Downpayment Assistance Prog, & \$750,000 to Attainable Housing Tap in Prog, (3) \$996,000 For Homelessness which includes \$200,000 to Mental Health Call Ctr, \$2,185,000 to Telehealth Safety Net Clinic, & \$200,000 to Community Health Workers, (5)...(Revised B.T. 24-023) (Hodges) (Req of Mayor) (Co-Sponsors CMs Peluso, Carlucci, Johnson & Gaffney, Jr.)

11/14/23 CO Introduced: NCSPHS, R, F

11/20/23 NCSPHS Read 2nd & Rerefer

11/20/23 R Read 2nd & Rerefer

11/21/23 F Read 2nd & Rerefer

11/28/23 CO PH Substitute/Rerefer 12-1-4 (Carlucci) (Carrico, Pittman, Amaro, Clark-Murray)

Public Hearing Pursuant to Ch 166, F.S. & C.R. 3.601 - 11/28/23

• Waives Code Sec. 118.107 (Nonprofits to receive funding through a competitive evaluated award process) in order to authorize direct contracts with the Cultural Council of Greater Jacksonville, the United Way of Northeast Florida, Riverfront Parks Conservancy, and Opportunity Development Inc/Center for Independent Living Jacksonville for the programs authorized through this legislation

AMENDMENT

- 1. Attach Revised Exhibit 1 (BT) to correct account codes
- 2. Remove Exhibit 2 (UNF Small Business Development Term Sheet) as terms and scope reflect current contract

AUDITOR RECOMMENDED AMENDMENTS

- 1. Swap the use of ARP dollars that could result in the return of funds and use General Fund dollars for these programs instead
- 2. Include provision requiring Council approval for any substantial changes to the program scope, criteria and guidelines included in the Task Force Initiatives Summary (on file document)

COMMENTS/DISCUSSION POINTS

- 1. The legislation authorizes direct contracts with the Cultural Council of Greater Jacksonville to administer the Direct Grants for Artists (\$750k) and CPAC Public Art Initiative (\$150k). Per the Administration, the Cultural Council will not retain a portion of the funding for administrative costs. We want to ensure that the Cultural Council is aware they will be administering these programs without funding to cover their administrative costs and is able to cover their costs through other funding sources.
- 2. The CPAC Public Art Initiative does not set aside any funding for maintenance or administration of the art as required by Chapter 126, Part 9 of the Ordinance Code.

12. <u>2023-0808</u> Scrivener's

ORD Approp \$1,250,000 From the Mayor's Task Force Contingency Fund to: (1) Prov Additional Funding in the Amt of \$1,000,000 to the Countywide Parks - Pool Maintenance & Upgrades Proj; & (2) to Prov \$250,000 for the Veterans Community Ctr Proj, Purpose of Approp; Amend the 24-28 5-Yr CIP Appvd by Ord 2023-505-E to Reflect This Approp of Funds; Prov for Compliance With Applicable ARP Act Grant Funding Requirements (B.T. 24-018) (Wilson) (Req of Mayor) (Co-Sponsors CMs Peluso, Carrico & Miller)

11/14/23 CO Introduced: NCSPHS, R, F

11/20/23 NCSPHS Read 2nd & Rerefer

11/20/23 R Read 2nd & Rerefer

11/21/23 F Read 2nd & Rerefer

11/28/23 CO PH Read 2nd & Rerefer

Public Hearing Pursuant to Ch 166, F.S. & C.R. 3.601 - 11/28/23

Scrivener's

- 1. Pg. 1, line 6, pg. 3, lines 23 and 30, and pg. 4, line 12: strike "Fund"
- 2. Pg. 1, line 17: correct spelling

13. <u>2023-0809</u> AMEND

Contact: CM Gaffney Jr. ORD Approp \$150,000 From a Desig Contingency Acct to the Subsidies & Contributions to Private Orgs Acct to Prov Funding to Northside Community Involvement, Inc. (NCI) for the Communities With Resources Working Together for the Betterment of Jax, FL Prog Described Herein; Invoking the Exemption in Sec 126.107(g) (Exemptions), Pt 1 (General Regulations), Ch 126 (Procurement Code), Ord Code, to Allow for a Direct Contract With NCI; Waiving Sec 118.107 (Nonprofits to Receive Funding Through a Competitive Evaluated Award Process), Pt 1 (General Provisions), Ch 118 (City Grants), Ord Code, to Allow for a Direct Contract With NCI; Apv & Auth the Mayor, or Her Designee, & the Corp Sec to Execute & Deliver on Behalf of the City an Agrmt Btwn the City & Northside Community Involvement, Inc. For the Prog; Prov for Oversight by the Grants & Contracts Compliance Div of the Finance & Admin Dept (Staffopoulos) (Introduced by CM Gaffney, Jr.) (Co-Sponsor CM Peluso)

11/14/23 CO Introduced: NCSPHS, R, F

11/20/23 NCSPHS Read 2nd & Rerefer

11/20/23 R Read 2nd & Rerefer 11/21/23 F Read 2nd & Rerefer

11/28/23 CO PH Read 2nd & Rerefer

Public Hearing Pursuant to Ch 166, F.S. & C.R. 3.601 - 11/28/23

AMENDMENT

Attach Revised Exhibit 2 (Term Sheet) to include line item budget

- Appropriates \$150,000 from a designated contingency account that was established as part of the FY 2023/24 budget process
- \$135,000 will be allocated for regrants for adult education, child development, crime prevention and intervention, clothing, housing, transportation, mental health services and utilities and \$15,000 will be allocated for occupancy expenses of Northside Community Involvement
- Waives Code Sec. 118.107 (Nonprofits to receive funding through a competitive evaluated award process) in order to authorize a direct contract with Northside Community Involvement

Neighborhoods,	Community Services	,
Public Health ar	nd Safety Committee	

Agenda - Marked

December 4, 2023

14. 2023-0811 RESO Apv the Supervisor of Elections' Determination to Provide 24 Early Voting Sites for the 2024 Presidential Preference Primary Election, the 2024 **AMEND**

Primary Election, & the 2024 General Election & Identifying the Locations,

Contact:

Dates, & Times for Early Voting (Pinkstaff) (Req of SOE) (Co-Sponsor CM

Clark-Murray) Jerry Holland/

11/14/23 CO Introduced: NCSPHS, R **Justin Gicalone** 11/20/23 NCSPHS Read 2nd & Rerefer

11/20/23 R Read 2nd & Rerefer 11/28/23 CO Read 2nd & Rerefer

AMENDMENT

2nd

Contact:

Kristen Reed /

Arimus Wells

Pg. 3, lines 6, 16, and 18: strike "Regional" and insert "Branch"

15. 2023-0837 ORD Approp \$1,042,000.00 from the Countywide Bridges Proj to Fund 2

Named Projs, with \$792,000.00 to Fund Yellow Bluff Rd Bridge Repairs, & \$250,000.00 to Fund the New Berlin Guardrails Proj; Purpose of Approp; Amend the 24-28 5-Yr CIP Appvd by Ord 2023-505-E to Reflect this Approp

of Funds (B.T. 24-027) (Wilson) (Req of Mayor) 11/28/23 CO Introduced: NCSPHS, F, TEU

Public Hearing Pursuant to Ch 166, F.S. & C.R. 3.601- 12/12/23

16. 2023-0838 ORD Approp \$50,000.00 in State Grant Funding from the State of FL, Dept of

State, Div of Historical Resources to Fund a Survey of Historic Structures **EMERGENCY** Within the Boundaries of the Locally Designated Springfield Historic Dist;

Purpose Of Approp; Apv & Auth the Mayor, Or Her Designee, & the Corp Sec to Execute & Deliver a Grant Agrmt with the State of FL, Dept of State, for the

Purpose of Prov the Grant Funds to the City; Prov for Oversight by the Planning & Dev Dept; Req 1-cycle Emergency Passage (B.T. 24-026) (Wilson)

(Reg of Mayor)

11/28/23 CO Introduced: NCSPHS, F, TEU

Public Hearing Pursuant to Ch 166, F.S. & C.R. 3.601- 12/12/23

- The scope of work includes procuring professional historical preservation services, conducting archival research, and conducting field surveys
- No City match is required
- Grant period is July 1, 2023 June 30, 2024
- The nature of the emergency is that the City must complete the survey before the end of the grant term

Neighborhoods,	Community Services,
Public Health ar	nd Safety Committee

Agenda - Marked

December 4, 2023

17. 2023-0839 ORD Approp a \$1,000,000 Grant from the EPA for Climate Pollution Reduction Activities that Include Estab of a Greenhouse Gas Inventory & the

Creation & Implementation of a Climate Action Plan for the Jax Metropolitan

AMEND Statistical Area; Prov for Carryover to FY 26-27; Prov for Oversight by the

Planning & Dev Dept; Req 1-Cycle Emergency Passage (Staffopoulos) (Req of

Contact: Mayor)

Josh Gideon 11/28/23 CO Introduced: NCSPHS, F, TEU

Public Hearing Pursuant to Ch 166, F.S. & C.R. 3.601- 12/12/23

AMENDMENT

- 1. Attach Revised Exhibit 1 (BT) to correct account codes and amounts
- 2. Authorize part time hours and attach RC as new Exhibit
- City will be required to provide a Priority Climate Action Plan by March 1, 2024 and Comprehensive Climate Action Plan by September 5, 2025
- Grant period ends August 31, 2027
- No City match is required
- Additional related grant funding is anticipated to be available in the future
- The nature of the emergency is the limited time to complete phase one of the grant in order to qualify for second phase funding

18. <u>2023-0840</u>

2nd

RESO Auth the Granting of a Non-Residential Solid Waste Collection & Transportation Franchise to Five Talent Services, LLC d/b/a Mobiledumps of Jacksonville Pursuant to Ch 380 (Solid Waste Management), Pt 6 (Nonresidential Solid Waste Collection & Transportation Franchise), Ord Code; Prov for Oversight by the Dept of Public Works, Solid Waste Div (Dillard)

(Req of Mayor) 11/28/23 CO Introduced: NCSPHS, F, TEU

19. <u>2023-0847</u> EMERGENCY

AMEND

AUDITOR RECOMMENDED AMENDMENT

ORD Approp \$14,490,000, Consisting of \$8,450,000 From the General Fund Mayor's Task Force Contingency Acct, \$4,740,000 From the American Rescue Plan Fund Mayor's Task Force Contingency Acct, & \$1,300,000 From KHA's Preteen & Teen Progs For the Mayor's Youth-at-Work Partnership Prog, to Fund Several Mayor's Task Force Progs & Initiatives as Follows: (1) \$5,370,000 for Youth & Families Which Includes \$1,900,000 to Afterschool & Summer Literacy Prog Expansion, \$1,950,000 to Multi-layer Literacy Prog, \$100,000 to Youth Artists Prog, \$170,000 to Youth Civic Engagement, & \$1,250,000 to Mayor's Youth At-Work Partnership, (2) \$2,000,000 For Progs for the American Dream to Include Local Stack Funding for Attainable Housing Community Partners & Non-Profits for the "American Dream" Initiative, (3) \$2,600,000 for Addressing Homelessness Which Includes \$2,000,000 to Emergency Rental & Eviction Prevention, \$200,000 to Homelessness Diversion/Problem Solving Pilot, \$200,000 to Emergency Homelessness Relief/Non-Congregate Shelter, & \$200,000 to Homelessness Continuum of Care Bonus Match, (4) \$3,120,000 for a Healthier Jax Which Includes \$250,000 to Infant Mortality & Maternal Health Initiative, \$70,000 to Primary Care & Wrap Around Service Access Initiative, \$430,000 to Pediatric Mental Health Support, \$2,210,000 to Elderly Food Insecurity Relief Fund, & \$160,000 to Mental Health 'Train the Trainer' Fund, (5) \$100,000 For Accessible Duval to Host a Community Open House for Non-Profits as Part of the "Accessible Duval" Initiative, & (6) \$1,300,000 to Mayor's Youth at Work Prog; Amend the Revised Schedule M to Ord 2023-511-E; Prov for Carryover of Funds Through 9/30/25; Providing for Compliance With Applicable ARP Act Grant Funding Requirements; Req 1-Cycle Emergency Passage (Staffopoulos) (Introduced by CP Salem)

11/28/23 CO Introduced: NCSPHS, R, F

Public Hearing Pursuant to Ch 166, F.S. & C.R. 3.601 - 12/12/23

• A one cycle emergency has been requested in order to keep this legislation on the same cycle as the other bills related to the Mayor's Task Force programs and initiatives (2023-807 and 2023-808)

AMENDMENT

- 1. Place revised Task Force Initiatives Summary on file to correct proposed guidelines for the Mental Health Train the Trainer Program
- 2. Attach Revised Exhibit 1 (BT) to correct account codes

AUDITOR RECOMMENDED AMENDMENTS:

- 1. Swap the use of ARP dollars that could result in the return of funds and use General Fund dollars for these programs instead
- 2. Include provision requiring Council approval for any substantial changes to the program scope, criteria and guidelines included in the Task Force Initiatives Summary (On File document)

NOTE: The next regular meeting will be held Tuesday, January 2, 2024.

Agenda - Marked

*****Note: Items may be added at the discretion of the Chair.****

Pursuant to the American with Disabilities Act, accommodations for persons with disabilities are available upon request. Please allow 1-2 business days notification to process; last minute requests will be accepted; but may not be possible to fulfill. Please contact Disabled Services Division at: V 904-255-5466, TTY-904-255-5476, or email your request to KaraT@coj.net.