

**City Of Jacksonville
Public Works
Bulkhead Work**

“Bulkhead” Projects In The Current CIP

2024-2028 Approved CIP

Countywide Bulkhead - Assessment, Repair, Replacement

Northbank Riverwalk - Northbank Bulkhead

Southbank Bulkhead

St Johns River - St Johns River Bulkhead, Assess & Restore

Willowbranch Creek Bulkhead Replacement

Alamacani Park Boat Ramp

Beach Blvd Boat Ramp/Pottsburg Creek Improvements

McCue Boat Ramp Bulkhead

Oak Harbor Boat Ramp Bulkhead

TK Stokes Boat Ramp Bulkhead

Countywide Bulkhead – Assessment, Repair, Replacement

- Funding is used to inspect, design and repair COJ owned and maintained bulkheads on river segments not named the “St. Johns River”.
- Segments are inspected every five to seven years and when work is warranted, it is either repaired, or designed and replaced.
- Segments in Design: Van Wert, Woodmere, Saxony Woods

Northbank Riverwalk – Northbank Bulkhead

- Bulkhead replacement adjacent to the Riverwalk from the CSX Building to Met Park



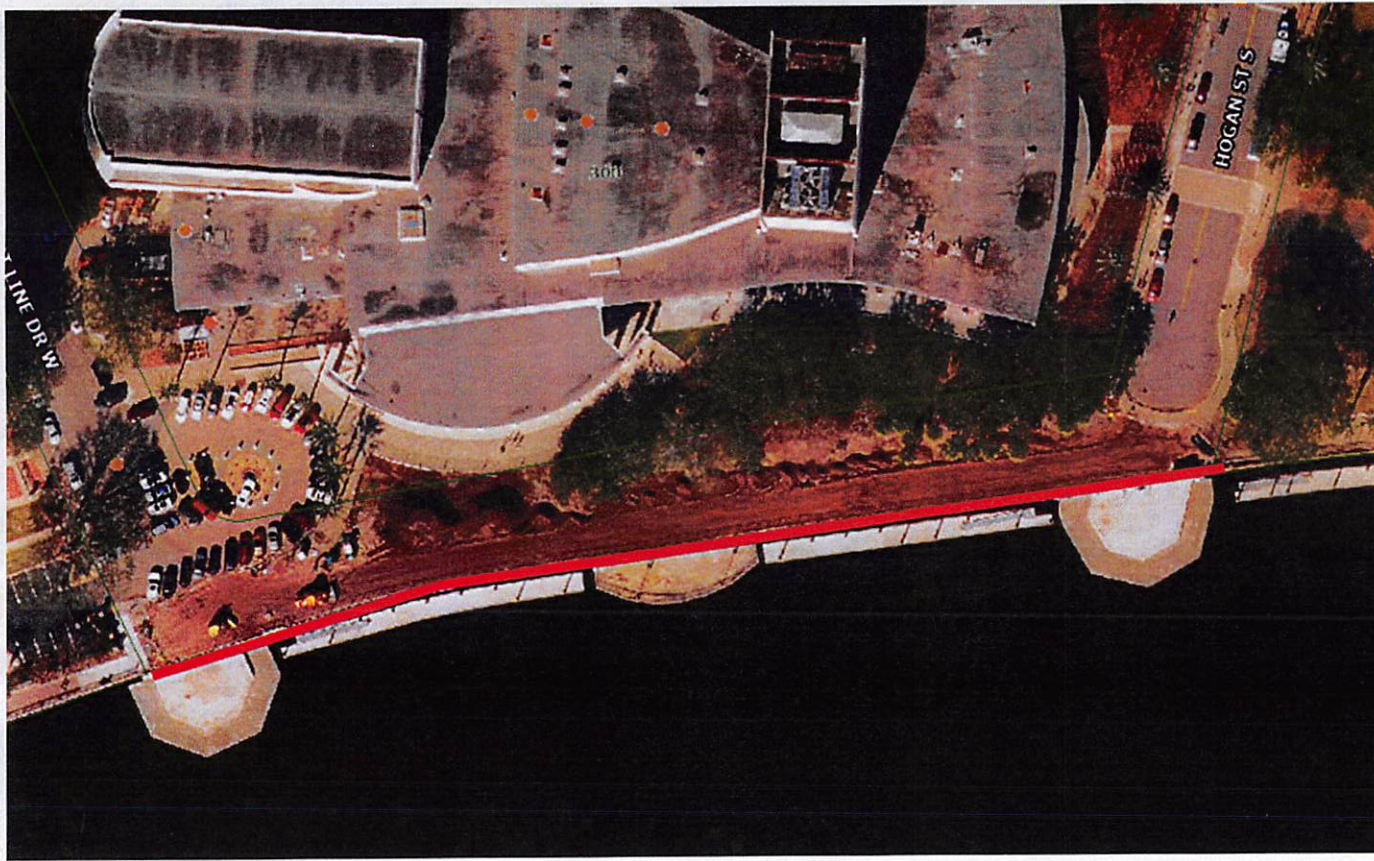
Northbank - CSX

- Replacement Project is in the bid process, 680 LF +/-, \$12.75M Estimated Cost



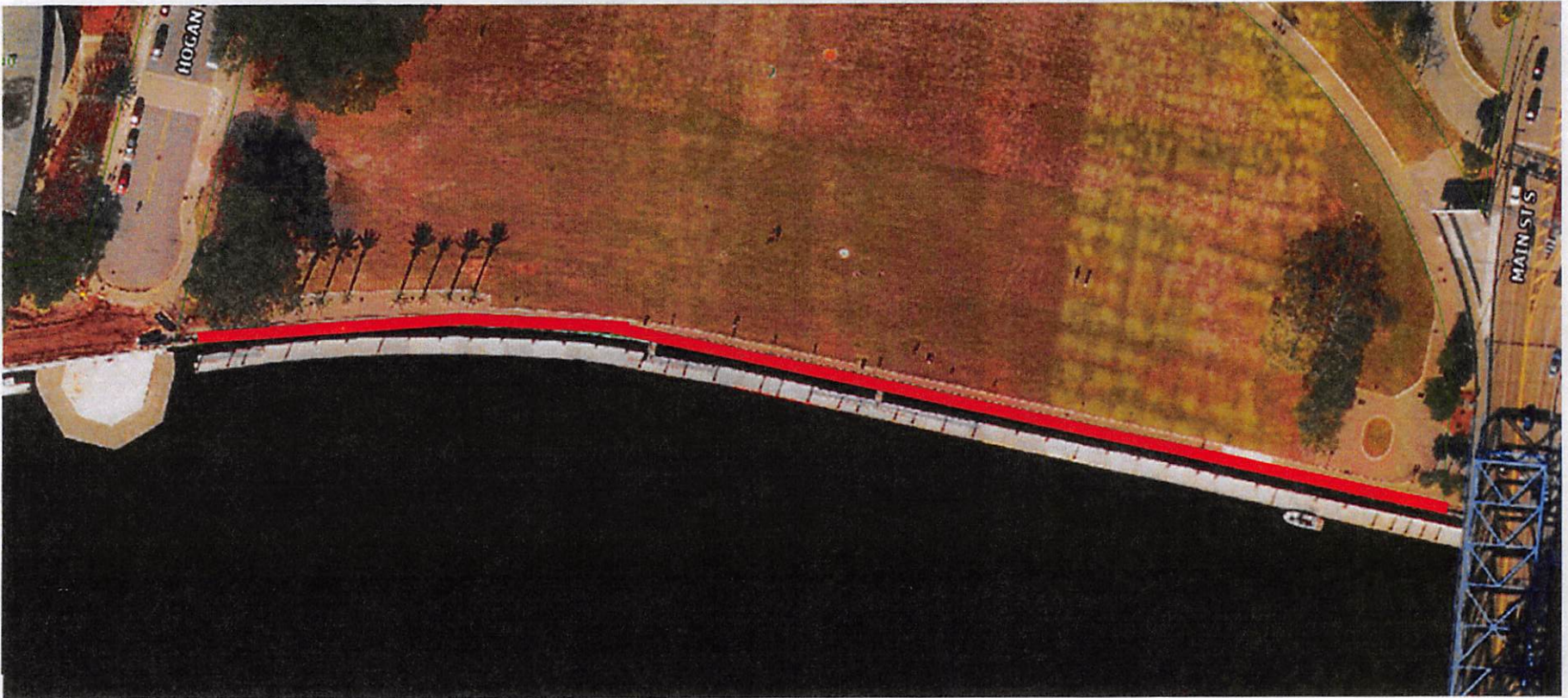
Northbank – Performing Arts Center

- Completed in 2022, 650 LF +/-, \$6.8M



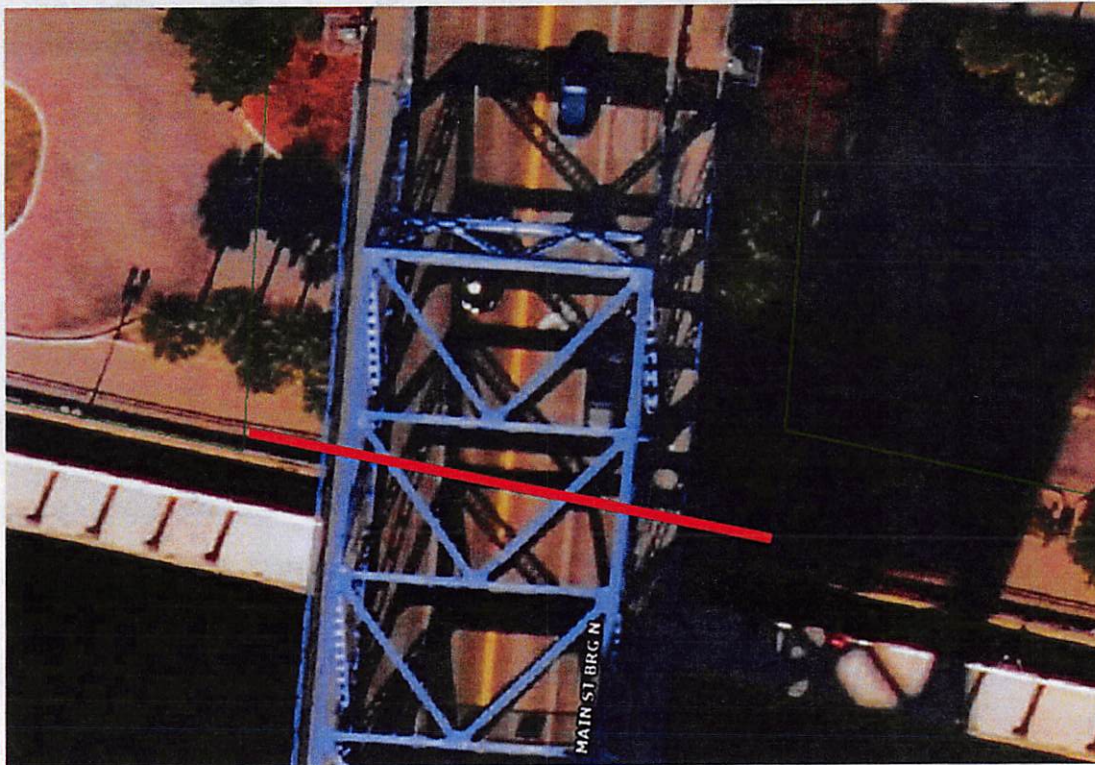
Northbank – Riverfront Park

- Under Construction, 830 LF +/-, \$18.8M Estimated



Northbank – Main Street Bridge

- Planned for future, 80 LF +/-, \$5.8M, Different construction method using mini piles due to overhead conflict with bridge



Northbank – East Parking Lot and Coastline Drive

- East Parking Lot **RED** – Under Design, 285 LF, +/-, \$5M Estimate
- Coastline Drive **BLUE** – Under Design, 465 LF +/-, \$5.6M Estimate



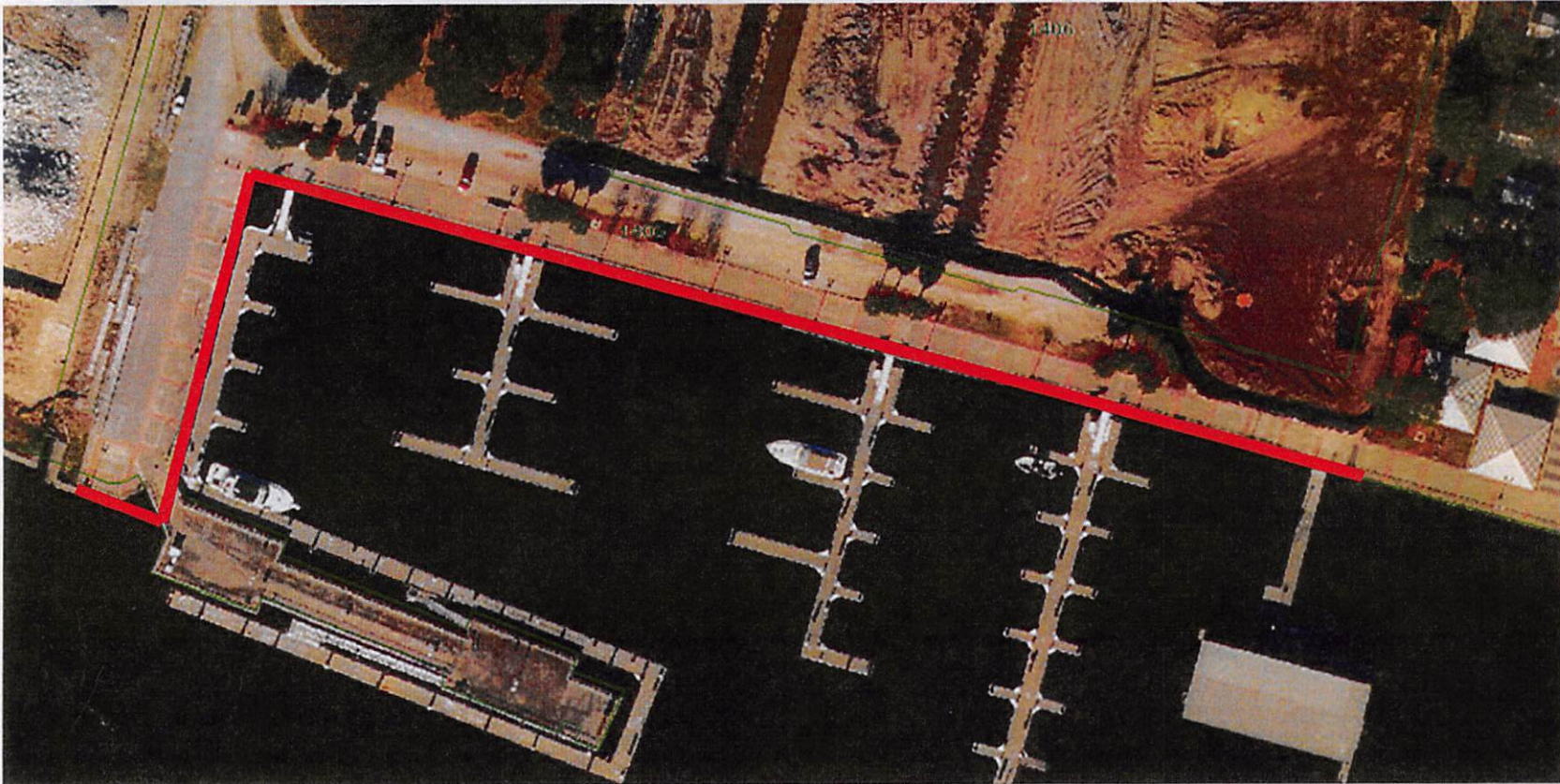
Northbank – Hyatt, Liberty Marina and Liberty St.

- Hyatt **RED** – Completed in 2020, 540 LF +/-, \$2M
- Liberty Marina **BLUE** – Future, 740 LF +/-, \$6.6M Estimate
- Liberty Street **GREEN** – Completed in 2020, 80 LF, \$1M



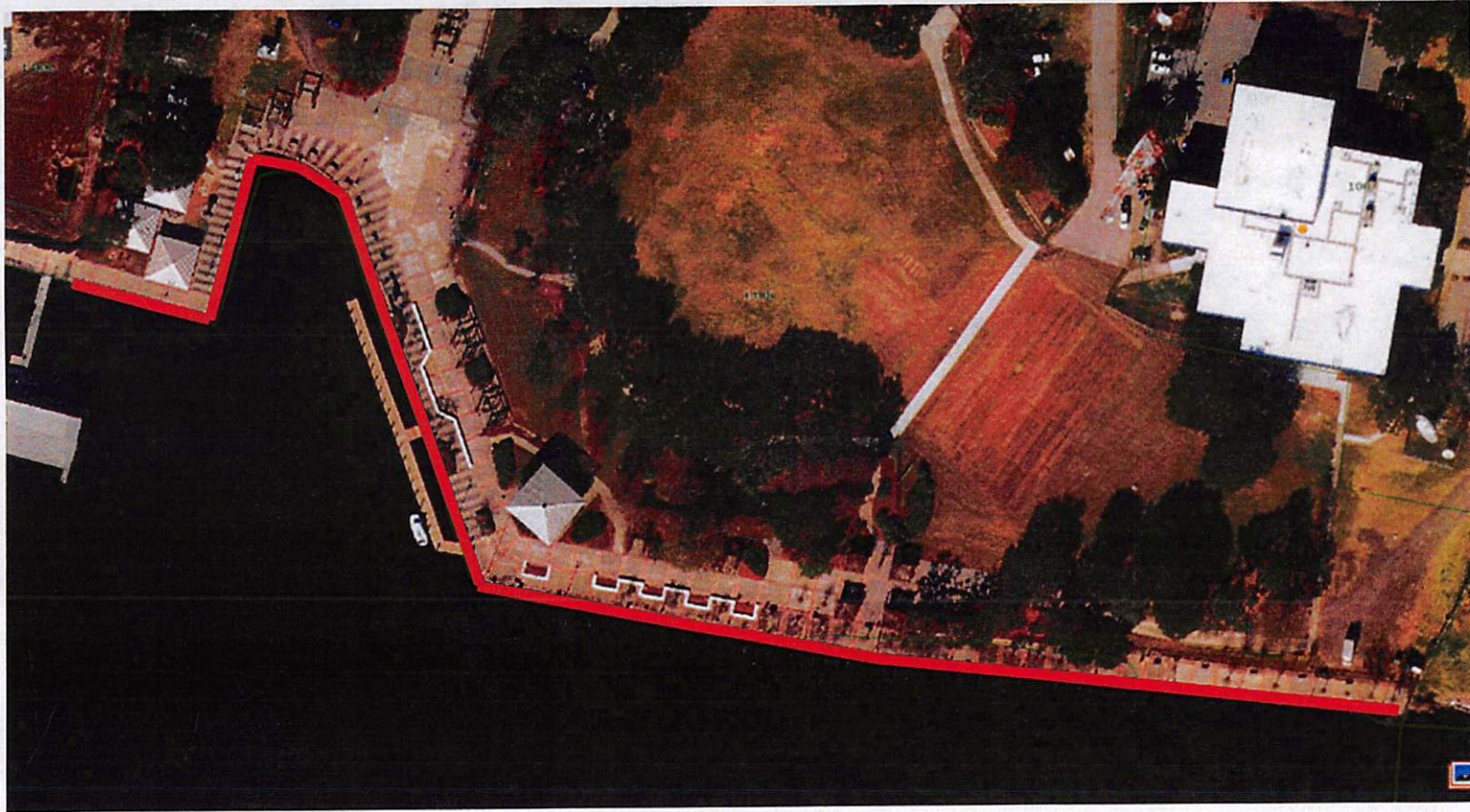
Northbank – Four Seasons/Met Park Marina

- Under Construction by Developer Agreement, 870 LF +/-, \$6.9M



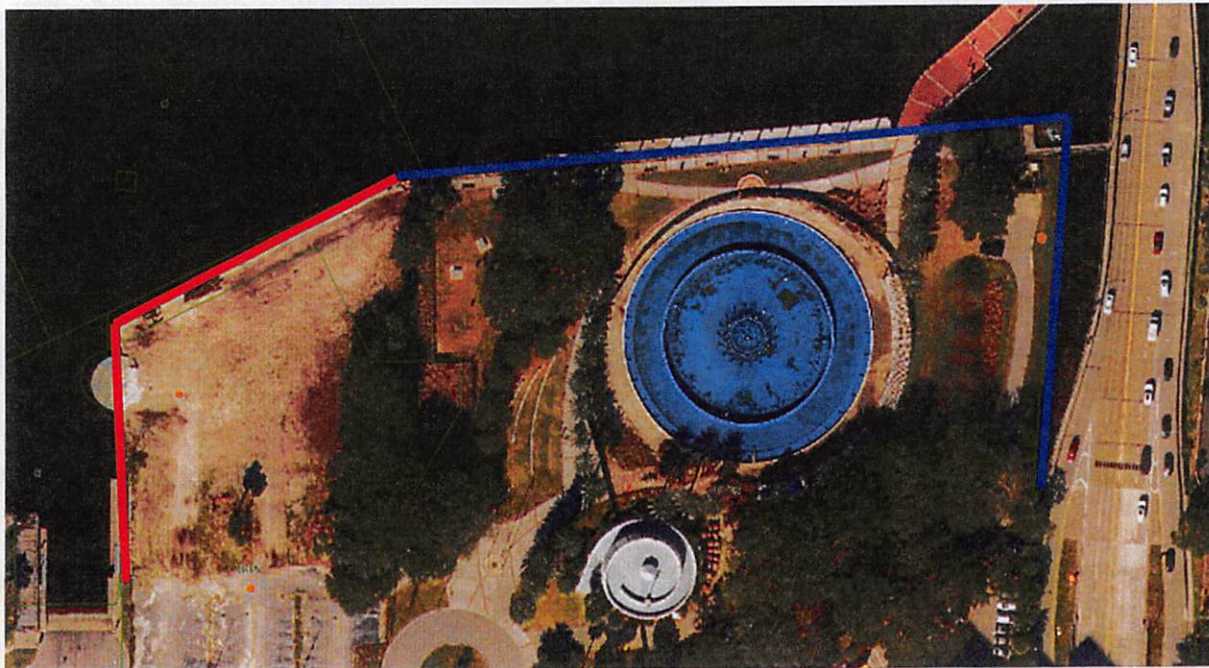
Northbank – Met Park

- Future, 1570 LF +/-, \$19M Estimate



Southbank Bulkhead

- **RED**- Contract Execution – Construction Start in 2024, 525 LF +/-, \$6.2M
- **BLUE** – Future, 875 LF +/-, Not estimated at current time



St. Johns River – St. Johns River Bulkhead Assess and Restore

- Funding is used to inspect, design and repair COJ owned and maintained bulkheads on the St. Johns River outside of the downtown Northbank and Southbank segments.
- Segments are inspected every five to seven years and when work is warranted, it is either repaired, or designed and replaced.

Willowbranch Creek Bulkhead Replacement

- Current Design Project
- Public Meeting scheduled in late March to present and discuss project and alternatives

Alamacani Park Boat Ramp

- Parks and Recreation Project
- Client is reviewing location needs
- Project has not started

Beach Blvd Boat Ramp / Pottsburg Creek Improvements

- Project is under design
- Bulkhead Replacement associated with the reconstruction of the Boat Ramp
- FDOT Coordination occurring regarding entrance/exit for parking lot
- Construction Funding to be identified by client

McCue Boat Ramp Bulkhead (ICW)

- Project is under design to replace approximately 580 LF of bulkhead
- Permitting process is underway
- Client submitting a FIND application for construction funding

Oak Harbor Boat Ramp Bulkhead

- Design and Permitting have been completed.
- Replacing approximately 500 LF of bulkhead
- Funded for Construction
- Bidding to start in March 2024.

TK Stokes Boat Ramp Bulkhead

- Project is currently a Beyond 5th project. No activity.

The Jacksonville History Center: Ordinance #2024-0118

“The mission of the Jacksonville History Center is to strengthen citizenship by engaging and educating Jacksonville’s people about their history, through preserving and sharing the evidence of the city’s past, and by advocating the value of historic preservation.”

Project: The Jacksonville History Center (JHC) occupies and manages four historic buildings in downtown’s Sports and Entertainment District: the 1888 Old St. Andrew’s Church, the 1879 Merrill Museum House, the 1878 Old St. Luke’s Hospital, and the 1920 Florida Casket Company building. The first two are owned by the City of Jacksonville, while the latter two are owned by the JHC. Renovation of the “Casket building,” a 13,500 square foot, three-story brick industrial building, is fully designed, permitted and shovel ready, with a construction contract signed. That is the subject of the appropriation presently before the City Council. Favorable action on this request will enable the JHC to avert continuing price and supply challenges, and to promptly execute this project. Fundraising is ongoing to design and furnish the interior spaces, once construction and renovation are complete.

JHC Equity Position in Real Estate:	\$3,000,000
Private dollars committed to date:	\$ 727,728
COJ dollars contracted to date:	\$ 550,000
Cultural Services Capital Grant:	<u>\$ 55,379</u>
Total funds & equity to date:	\$4,333,107

COJ Request:	\$2,027,000
Interior outfitting (private funds):	<u>\$2,000,000</u>
Project total:	\$8,360,107

The JHC intended to seek project funding during the next budget process, but after reevaluation seeks funding now to stay ahead of continually escalating construction costs. Our general contractor has commenced Phase 1. This appropriation will allow them to move directly to Phase 2 (which would complete the outside of the building) without having to demobilize and rebid Phase 2. Project completion in the first quarter of 2025 would be possible. Deferred funding will increase the costs and impede delivery of this important project, which will complement the adjacent Emerald Trail and help activate the Downtown Sports & Entertainment District. Once funds for this construction and renovation are in place, we can reliably budget and raise money for the interior design and furnishings.

