

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Technology Solutions Department
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): No

Section of Code Being Waived (if applicable): N/A

Justification for Waiver

Justification for / Description of Transfer:

Amend the IT 5-year plan to transfer \$200,000 from the Grants Management Project into the Salesforce Public Sector Platform Implementation project so that a Grants Management module may be included.

Net Amount Appropriated and/or Transferred: \$200,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
 CM's District: _____

Requesting Council Member: _____
 CM's District: _____

Prepared By: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

TD / BT Number: **BT25-017**

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$400,000.00									
Exp	IT System Development Fund	Grant Application Solution	Capital Professional Services	\$200,000.00	53106	113002	565220	010852	00000000	00000	000000		
Rev	IT System Development Fund	Salesforce Public Sector Platform Implementation	Interfund - Transfer In	\$200,000.00	53106	191040	381910	010970	00000000	00111	000000	(a)	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$400,000.00								
Rev	IT System Development Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$200,000.00	53106	191040	381910	000000	00000000	00111	000000	(a)
Exp	IT System Development Fund	Salesforce Public Sector Platform Implementation	Capital Professional Services	\$200,000.00	53106	113002	565220	010970	00000000	00000	000000	

(a) Accounting will need to move actuals