

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-81**

5 AN ORDINANCE APPROPRIATING \$512,866.00 FROM THE
6 BUILDING INSPECTION 159 FUND BALANCE AND GENERAL
7 FUND TO VARIOUS ACCOUNTS WITHIN THE BUILDING
8 INSPECTION FUND TO FUND SALARIES AND BENEFITS
9 FOR TEN FULL-TIME EMPLOYEES, AS INITIATED BY
10 B.T. 24-044; APPROVING AND AUTHORIZING (1) AN
11 INCREASE TO THE EMPLOYEE CAP FOR THE BUILDING
12 INSPECTION DIVISION OF THE PLANNING AND
13 DEVELOPMENT DEPARTMENT FROM ONE HUNDRED EIGHTEEN
14 (118) TO ONE HUNDRED TWENTY-FOUR (124) IN ORDER
15 TO ALLOW FOR THE ADDITION OF TWO (2) NEW PERMIT
16 ASSISTANT SENIOR POSITIONS, TWO (2) NEW
17 PROFESSIONAL ENGINEER POSITIONS, AND TWO (2) NEW
18 BUILDING PLANS EXAMINER SENIOR POSITIONS, AND
19 (2) AN INCREASE TO THE EMPLOYEE CAP FOR THE
20 DEVELOPMENT SERVICES DIVISION OF THE PLANNING
21 AND DEVELOPMENT DEPARTMENT FROM FIFTY-ONE (51)
22 TO FIFTY-FIVE (55), IN ORDER TO ALLOW FOR THE
23 ADDITION OF ONE (1) NEW CITY PLANNER III
24 POSITION, ONE (1) NEW PROFESSIONAL ENGINEER
25 POSITION, ONE (1) NEW ASSOCIATE ENGINEER
26 POSITION, AND ONE (1) NEW TRAFFIC TECHNICIAN
27 PRINCIPAL POSITION, ALL WITHIN THE BUILDING
28 INSPECTION FUND (FUND 15104), AS INITIATED BY
29 R.C. 24-035; PROVIDING FOR AN EFFECTIVE DATE.

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31 **BE IT ORDAINED** by the Council of the City of Jacksonville:

1 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
2 within the City's budget, there is hereby appropriated the indicated
3 sum(s) from the account(s) listed in subsection (a) to the account(s)
4 listed in subsection (b):

5 (B.T. 24-044, attached hereto as **Exhibit 1** and incorporated herein
6 by this reference)

7 (a) Appropriated from:

8 See B.T. 24-044 \$512,866.00

9 (b) Appropriated to:

10 See B.T. 24-044 \$512,866.00

11 (c) Explanation of Appropriation:

12 The funding above represents an appropriation of
13 \$512,866.00 in available revenue from the Building
14 Inspection 159 Fund Balance and General Fund to fund
15 salaries and benefits for ten (10) full-time employees.
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17 **Section 2. Approval and Authorization of Increase to**
18 **Employee Caps and Authorization of Positions.** There is hereby

19 approved an increase to the employee cap for the Building Inspection
20 Division of the Planning and Development Department within the
21 Building Inspection Fund (Fund 15104) from one hundred eighteen (118)
22 to one hundred twenty-four (124) in order to allow for the addition
23 of two (2) new permit assistant senior positions, two (2) new
24 professional engineer positions, and two (2) new building plans
25 examiner senior positions, and an increase to the employee cap for
26 the Development Services Division of the Planning and Development
27 Department within the Building Inspection Fund (Fund 15104) from
28 fifty-one (51) to fifty-five (55), in order to allow for the addition
29 of one (1) new city planner iii position, one (1) new professional
30 engineer position, one (1) new associate engineer position, and one
31 (1) new traffic technician principal position, all within the Building

1 Inspection Fund (Fund 15104), as more fully described in R.C. 24-035,
2 attached hereto as **Exhibit 2** and incorporated herein by this
3 reference.

4 Pursuant to the Mayor's Transition Committee report and
5 recommendations, the Planning and Development Department is working
6 to reduce the wait time and review time for permits and civil plan
7 review submissions. These additional positions will help to reduce
8 plan review and permit processing times to achieve a higher level of
9 customer service. Additional appropriations are not necessary to
10 fund these positions for the remainder of Fiscal Year 2023-2024.

11 **Section 3. Effective Date.** This Ordinance shall become
12 effective upon signature by the Mayor or upon becoming effective
13 without the Mayor's signature.

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15 Form Approved:

16
17 /s/ Joelle J. Dillard

18 Office of General Counsel

19 Legislation prepared by: Joelle J. Dillard

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