

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY



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**Bill Type and Number:** 2021-349

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** June 8, 2021

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** June 9, 2021

**Type of Action:** Appropriation, CIP amendment and one cycle emergency passage

**Bill Summary:** This appropriation is a transfer of \$ \$3,840,199.91 of fund balance derived from investment pool earnings and de-appropriated projects to fund construction of the Emerald Trail S-line to Stone Street Improvements. The 2021-2025 Five-Year Capital Improvement Plan is amended to transfer funds from the IPE Fund to fund the completion of the project. One cycle emergency passage is requested because deferral until the annual budget and CIP review would result in unnecessary delay of the project, and to ensure the City can award and execute a contract with the project's construction low bidder.

**Background Information:** The purpose of this legislation is to provide funds for the Emerald Trail S-line to Stone Street Improvements, which will connect the south end of the existing S-line trail to the intersection of Park Street and Stonewall Street. This expansion will: provide multiple access points to the S-line trail for residents of the Lavilla and Brooklyn neighborhoods; enable future connection to the programmed McCoy's Creek Greenway; and establish an opportunity to transition to the City's planned cycle track project along Park Street.

**Policy Impact Area:** Emerald Trail

**Fiscal Impact:** This is a reappropriation of existing dollars that were previously appropriated and appropriation of interest. This will not result in the City incurring any additional debt to complete this project.

**Analyst:** Hampsey