

City of Jacksonville, Florida
Request for Budget Transfer Form

(16)
5-28-24

Supervisor of Elections _____
Department or Area Responsible for Contract / Compliance / Oversight _____

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future _____

Section of Code Being Waived (if applicable): _____
N/A

Justification for Waiver _____

Council District(s) _____
N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____
N/A

CIP (yes or no): _____
No

Justification for / Description of Transfer:
The SOE has eliminated 16 part-time positions and unencumbered most of the part-time salary dollars, of which \$110,225 will be transferred to Permanent and Probation Salaries with the approval of this BT. These funds will be reallocated to fund 2 full time positions. *Relatal RC24-134.*
quad benefits

Net Amount Appropriated and/or Transferred: _____
\$110,225.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
CM's District: _____

Requesting Council Member: _____
CM's District: _____

Prepared By: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
5/17/24		Jerry Hollibaugh	
5/22/24	5/22/24	<i>James Bowring</i>	
5/23/24	5/23/24	<i>AP 5 sub</i>	

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Date of Action By Mayor: _____
MAY 28 2024

Division Chief: _____
Prepared By: *Yolanda Negron-Carson*
Yolanda Negron-Carson, Finance Officer

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT24-105

Approved: *Donna Deegan*
Date Initiated: 5/17/24
Phone Number: 904-255-3428

Budget office: FY25 part-time salary budget will be reduced by \$130,647 to cover full year of FTE costs.

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm, whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund	SERE Registration-Other General Governmental	Salaries Part Time	\$110,225.00	00111	640001	513060	0000000	000000000	0000000	000000000
				Total:	\$110,225.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund	SERE Registration-Other General Governmental	Permanet and Probationary Salaries	\$97,954.94	00111	640001	512010	0000000	000000000	0000000	000000000
Exp	General Fund	SERE Registration-Other General Governmental	Medicare Tax	\$532.75	00111	640001	521020	0000000	000000000	0000000	000000000
Exp	General Fund	SERE Registration-Other General Governmental	Disability Trust Fund-ER	\$110.23	00111	640001	522070	0000000	000000000	0000000	000000000
Exp	General Fund	SERE Registration-Other General Governmental	GEPP Defined Contribution DC-ER	\$4,298.78	00111	640001	522130	0000000	000000000	0000000	000000000
Exp	General Fund	SERE Registration-Other General Governmental	Group Life Insurance	\$64.67	00111	640001	523030	0000000	000000000	0000000	000000000
Exp	General Fund	SERE Registration-Other General Governmental	Group Hospitalization Insurance	\$6,756.43	00111	640001	523040	0000000	000000000	0000000	000000000
Exp	General Fund	SERE Registration-Other General Governmental	Worker's Compensation Payments	\$251.80	00111	640001	512030	0000000	000000000	0000000	000000000
Exp	General Fund	SERE Registration-Other General Governmental	General Liability Insurance	\$255.40	00111	640001	545020	0000000	000000000	0000000	000000000
				Total:	\$110,225.00						