

City of Jacksonville				
Neighborhoods Department				
Housing and Community Development Division				
Schedule of Proposed Funding				
Housing Opportunities for Persons with AIDS (HOPWA) 2019-2020 Program				
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM				
ADMINISTRATION				
Housing and Community Development Division	Administration	\$ 79,379.00	\$ 79,030.00	
TOTAL ADMINISTRATION		\$ 79,379.00	\$ 79,030.00	3.00%
HOPWA PROGRAM ACTIVITIES				
Northeast Florida AIDS Network, Inc.	Supportive Services	\$ 300,000.00	\$ 300,000.00	
Catholic Charities Bureau, Inc., Jacksonville Regional Office	Short-Term Rent, Mortgage and Utilities Assistance	\$ 1,370,000.00	\$ 1,159,442.00	
Lutheran Social Services of NE Florida	Short-Term Rent, Mortgage and Utilities Assistance	\$ 452,321.00	\$ 339,241.00	
Northeast Florida AIDS Network, Inc.	Short-Term Rent, Mortgage and Utilities Assistance	\$ 757,524.00	\$ 568,143.00	
Gateway Community Services, Inc.	Supportive Services	\$ 67,272.27	\$ 50,454.00	
River Region Human Services, Inc.	Supportive Services	\$ 184,052.34	\$ 138,039.00	
TOTAL HOPWA PROGRAM ACTIVITIES		\$ 3,131,169.61	\$ 2,555,319.00	97.00%
TOTAL FUNDS AVAILABLE FY 2019/2020		\$ 3,210,548.61	\$ 2,634,349.00	100.00%
Recap of Administration and Delivery funding as a percentage of entitlement funding:				
Total Funds Available for FY 2019/2020.....	\$ 2,634,349.00			
Less:				
Lapse funds being appropriated in this legislation.....	\$ -			
Admin Eligible funds being appropriated in this legislation.....	\$ 2,634,349.00			
% Being Appropriated to Program Administration	3.00%			