

**City of Jacksonville, Florida
Request for Budget Transfer Form**

21

Public Works/Engineering and Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Subfund 331 is an all-years subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): Yes

Justification for Waiver

No waiver being sought.

Justification for / Description of Transfer:

This BT is necessary to appropriate grant funds from Florida Department of Environmental Protection in the amount of \$75,000.00 for their part in a study to identify critical City infrastructure and natural resource communities which may be susceptible to increased levels of precipitation and increasing changes in sea level or tidal surge. Additionally, the study will provide resiliency information on the more severe storms, larger tidal events, and resulting impacts. This effort will endeavor to establish the vulnerability of infrastructure and resources that play a role in the City's operations and allow for proper planning.

Total Amount Appropriated: \$75,000.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT20-050

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	1/22	1/22		
Mayor's Office	FEB 10 2020			
Accounting Division	1/31/20	2/3/20		
Budget Division	1-23-2020			

Date of Action By Mayor: FEB 10 2020

Approved: Lenny Curry

Division Chief: Robin Smith, Chief of Engineering and Construction Management

Date Initiated: 1/17/20

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE FEB 10 2020

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$75,000.00						
REV	331	GRANT CAPITAL IMPROVEMENT PROJECTS	FLORIDA RESILIENT COASTLINE PROGRAM-FRCP	STATE DEPT OF ENVIRONMENTAL PROTECTION	\$75,000.00	PWCP331SD541	334391	PW0932	01	REA028	20	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$75,000.00						
EXP	331	GRANT CAPITAL IMPROVEMENT PROJECTS	FLORIDA RESILIENT COASTLINE PROGRAM-FRCP	PROFESSIONAL SERVICES	\$75,000.00	PWCP331SD541	03109	PW0932	01	REA028	20	