City of Jacksonville, Florida Request for Budget Transfer Form

		AII								
Depa	artment or Area Re		Council District(s)							
Reversion of Funds:	:: N/A			N/A						
Reversion of Funds: N/A (if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl				Fiscal Yr(s) of carr	y over (all-years funds do not require a carryover					
Section of Code Being Waived	d (if applicable):		CIP (yes or no):							
Justification for Waiver		Chapter 77-111								
Chapter 77 111 waives the co	mpetitive bid requ	irement to allow Kids Hope Allia	nce, CEO to execute a contra	ct with the agency name	ed in the ordinance.					
Justification for Description o	f Transfer:									
Jacksonville Heights and Ram	iona elementary s	d three afterschool programs preschools and operated by the You 2019. Funds are being requested	no Men's Christian Associatio	n of Northeast Florida, T	ing Centers grant at Windy Hill, The 21st CCLC grant that funded these					
Total Amount Appropriated:		\$71,874.00								
		CI	TY COUNCIL							
Requesting Council Member	r			CM's District:						
Requesting Council Member				CM's District:						
Prepared	Ву:	***************************************		Ordinance: _						
		OFFICE	OF THE MAYOR							
X BUDGET	ORDINANCE _	TRANSFER DIRECTIVE		TD / BT Number:						
Date Rect	d. Date Fool.	Approved	Disapproved	-						
Department Head				_						
Mayor's Office Accounting Division				_						
Budget Drysson				_						
<u>-</u>										
Date of Action By Mayor			Approved:							
Drysion Chief Cynth	in Nijar	J		Date Initiated:	6/5/19					
Prepared By Cynthia Noior	1	Phone Number:	(904) 255-4433							
Instated Requested By (if of	her than Department):								

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue lime items in this area are being appropriated and expense line items are being de-appropriated.)

				T	otal: \$71	,874.00	Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amo	ount	Indexcode	Subobject	Project	Prj- Dti	Grant	Grt- Dtl
Rev	191	Kids Hope Affiance	Subfund Level Activity	Fund Balance Appropriation	\$71	,874.00	JXSF191	38901				

TRANSFER TO: (Revenue time items in this area are being de-appropriated and expense line items are being appropriated.)

				Total:	\$71,874.00	0 Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj- Dtl	Grant	Grt- Dil
Ехф	191	Kids Hope Alliance	KHA · Out Of School Time	Subsidies & Contributions to Private Org	\$71,874.00	JCOD191ESOS	08201				
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