

City of Jacksonville, Florida
Request for Budget Transfer Form

10

Exhibit 1
Page 1 of 2

Finance and Administration / Budget Office
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

FY20
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Transfer funding for the FY20 operating and maintenance costs for various river gauges per ordinance 2019-293-E.

Total Amount Appropriated: \$141,965.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-123

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	9-6-19	9-6-19		
Mayor's Office	SEP - 9 2019			
Accounting Division	9/10/19	9/11/19		
Budget Division	9-6-19			

Date of Action By Mayor: SEP - 9 2019

Approved:

Division Chief: Angela Moyer

Date Initiated: 9/6/19

Prepared By: Angela Moyer

Phone Number: _____

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE SEP - 9 2019

RECEIVED
GENERAL ACCOUNTING

2019 SEP 10 AM 10:06

APPROVED
[Signature]

[Signature]

OFFICE OF THE
COMPTROLLER
OF THE COMMONWEALTH
SEP 10 2019

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$141,965.00

Accounting Codes

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
26 Exp	011	General Fund - GSD	Reserve for Federal Programs	Contingency	\$45,000.00	JXRS011CCFP	09910				
46 Exp	011	General Fund - GSD	Return of Grant Match	Transfer In from Subfund 1F9	\$45,039.00	TRIN011FR1F9	38191				
46 Exp	011	General Fund - GSD	Return of Grant Match	Transfer In from Subfund 1F6	\$51,926.00	TRIN011FR1F6	38191				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$141,965.00

Accounting Codes

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
15 Exp	011	General Fund - GSD	Jaxport - River Gauges	Professional Services	\$1.00	JXMS011JPARG	03109				
25 Exp	011	General Fund - GSD	Jaxport - River Gauges	Repairs and Maintenance	\$1.00	JXMS011JPARG	04603				
25 Exp	011	General Fund - GSD	Jaxport - River Gauges	Expenditures to Component Units	\$141,963.00	JXMS011JPARG	08102				