

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Fire and Rescue Department  
 Council District(s): NA

Reversion of Funds: \_\_\_\_\_  
 (if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future: NA

Section of Code Being Waived (if applicable): \_\_\_\_\_  
 CIP (yes or no): No

Justification for Waiver: \_\_\_\_\_

Justification for / Description of Transfer: \_\_\_\_\_  
 Appropriate funds to purchase foam for fire suppression activities. The vast majority of JFRD's bulk foam was used to assist with the Brunswick fire on 4/15/2023 and must be replaced in case there is another industrial fire locally..

Net Amount Appropriated and/or Transferred: \$594,636.00

\* This element of the account string is tiled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
 CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_  
 CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_  
 Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

TD / BT Number: BT23-084  
BT23-084

Date Rec'd.	Date Fwd.	Approved	Disapproved
		<i>[Signature]</i>	4/17/2023
4/16/23	4/18/23	<i>[Signature]</i>	
4-18-23	4-18-23	<i>[Signature]</i>	

Department Head \_\_\_\_\_  
 Mayor's Office \_\_\_\_\_  
 Accounting Division \_\_\_\_\_  
 Budget Division \_\_\_\_\_

Date of Action By Mayor: \_\_\_\_\_  
 Approved: \_\_\_\_\_

Division Chief: Keith Powers  
 Prepared By: April Mitchell  
 Date Initiated: 4/17/23  
 Phone Number: 255-3303

Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes				
								Project *	Activity	Interfund	Future	
Exp	General Fund	Fire Operations - Fire Control	Leave Sellback	\$594,636.00	00111	123004	515030	000000	00000000	000000	00000000	
				<b>Total:</b>	\$594,636.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes				
								Project *	Activity	Interfund	Future	
Exp	General Fund	Administrative Services - Fire Control	Other Operating Supplies	\$594,636.00	00111	123006	552160	000000	00000000	000000	00000000	
				<b>Total:</b>	\$594,636.00							