

**Project Title:** Fire Station #45 Renovation **Council District(s):** 2  
**Project Location:** 15725 Sawpit Rd. **Project Number:** 011087  
**Department:** Fire Rescue **Program Area:** Public Safety  
**Ordinance No.:** **Useful Life:** 25 years **Project Completion Date:**

**Project Description:**  
 Renovation of fire station #45.

**Justification:**  
 Renovation is needed to continue to staff station and provide service to this area.

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$ -	-					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ -	-					
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ 2,000,000	-	2,000,000				
Pay-Go: Transfer Stormwater Operating	\$ -	-					
Pay-Go: Transfer from BJP	\$ -	-					
Grant / Trust Fund	\$ -	-					
<b>Totals</b>	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering & Design	\$ -	-					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 2,000,000	-	2,000,000				
Capital Equipment	\$ -	-					
Contingency	\$ -	-					
<b>Totals</b>	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -

**Project Title:** Fire Station #53 Renovation **Council District(s):** 12  
**Project Location:** 4220 Jones Road **Project Number:** 011086  
**Department:** Fire Rescue **Program Area:** Public Safety  
**Ordinance No.:** **BT No.:** **Useful Life:** 25 years **Project Completion Date:**

**Project Description:**  
 Renovation of fire station #53.

**Justification:**  
 Renovation is needed to continue to staff station and provide service to this area.

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$ -	-					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ -	-					
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ 2,000,000	-	2,000,000				
Pay-Go: Transfer Stormwater Operating	\$ -	-					
Pay-Go: Transfer from BJP	\$ -	-					
Grant / Trust Fund	\$ -	-					
<b>Totals</b>	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering & Design	\$ -	-					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 2,000,000	-	2,000,000				
Capital Equipment	\$ -	-					
Contingency	\$ -	-					
<b>Totals</b>	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -

**Project Title:** Firefighter PPE Decontamination and Wash Facility **Council District(s):** 10  
**Project Location:** 2610 Fairfax Street **Project Number:** 011088  
**Department:** Fire Rescue **Program Area:** Public Safety  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**

Build a firefighter PPE wash facility. This facility will be used to wash, decontaminate, and inspect firefighter PPE as required by NFPA standards. This centrally located facility will also store JFRD's additional PPE which can be quickly loaded up and taken to emergency scenes.

**Justification:**

This will reduce firefighter's exposure to carcinogens.

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$ -	-					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ -	-					
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ 692,823	-	692,823				
Pay-Go: Transfer Stormwater Operating	\$ -	-					
Pay-Go: Transfer from BJP	\$ -	-					
Grant / Trust Fund	\$ -	-					
<b>Totals</b>	\$ 692,823	\$ -	\$ 692,823	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering & Design	\$ -	-					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 692,823	-	692,823				
Capital Equipment	\$ -	-					
Contingency	\$ -	-					
<b>Totals</b>	\$ 692,823	\$ -	\$ 692,823	\$ -	\$ -	\$ -	\$ -