

**City of Jacksonville, Florida
Request for Budget Transfer Form**

⑦

Exhibit 1
Page 1 of 2

Fire and Rescue
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

_____ All-Years Subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriate year one of the Staffing for Adequate Fire and Emergency Response (SAFER FY18) grant award. The awarded funds will be used to hire 40 new Firefighters to assist the Department with NFPA 1710 compliance. The period of performance is March 7, 2020 through March 6, 2023. The year one match required is \$747,570.00 (25% of \$2,990,280.00). The year two and three match will be appropriated along with the FY21 and FY22 budgets. The total amount of the grant is \$8,970,840.00 with a federal share of \$5,532,018.00 and a city share of \$3,438,822.00. *Related RC 20-044*

Total Amount Appropriated: \$2,990,280.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 20-030

	Date Rec'd.	Date Fwd	Approved	Disapproved
Department Head		10/31/19	<i>[Signature]</i>	
Mayor's Office	NOV 1 2 2019		<i>[Signature]</i>	
Accounting Division	11/7/19	11/7/19	<i>[Signature]</i>	
Budget Division	11-4-19		<i>[Signature]</i>	

Date of Action By Mayor: NOV 1 2 2019

Approved: *Lenny Curry*

Division Chief: _____

Date Initiated: _____

Prepared By: April Mitchell/arh

Phone Number: 630-0209

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

NOV 1 2 2019

DATE

*K
AK*

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$3,737,850.00

Accounting Codes

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
REV	011	GENERAL SERVICE DISTRICT	GENERAL FUND - GENERAL SERVICE DISTRICT	NC-TRANSFERS FROM FUND BALANCE	\$747,570.00	JXSF011	38901				
REV	1F9	FIRE & RESCUE GRANTS	SAFER	US DEPT OF HOMELAND SECURITY	\$2,242,710.00	FRFO1F9FO	331510			FRE079	20
REV	1F9	FIRE & RESCUE GRANTS	TRF TO 1F9 FIRE/RESC GRT FR GENFD GSD	INTERFUND TRANSFER IN (09191)	\$747,570.00	TRIN1F9FR011	38191			FRE079	20

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$3,737,850.00

Accounting Codes

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
EXP	011	GENERAL SERVICE DISTRICT	TRF FR 011 GENFD GSD TO 1F9 FIRE/RES GRT	INTERFUND TRANSFER OUT (38191)	\$747,570.00	TROU011TO1F9	09191				
EXP	1F9	Fire and Rescue Grants	SAFER	PERMANENT AND PROBATIONARY SALARIES	\$1,713,608.00	FRFO1F9FO	01201			FRE079	20
Exp	1F9	Fire and Rescue Grants	SAFER	FLSA OVERTIME (FIRE)	\$104,000.00	FRFO1F9FO	01402			FRE079	20
Exp	1F9	Fire and Rescue Grants	SAFER	HOLIDAY BUYBACK	\$43,512.00	FRFO1F9FO	01504			FRE079	20
Exp	1F9	Fire and Rescue Grants	SAFER	SPECIAL PAY - PENSIONABLE	\$182,000.00	FRFO1F9FO	01511			FRE079	20
Exp	1F9	Fire and Rescue Grants	SAFER	MEDICARE TAX	\$26,749.00	FRFO1F9FO	02102			FRE079	20
Exp	1F9	Fire and Rescue Grants	SAFER	PUBLIC SAFETY DC CONTRIBUTION	\$442,832.00	FRFO1F9FO	02216			FRE079	20
Exp	1F9	Fire and Rescue Grants	SAFER	PUBLIC SAFETY DC DEATH/DISABILITY CONTRI	\$5,387.00	FRFO1F9FO	02217			FRE079	20
Exp	1F9	Fire and Rescue Grants	SAFER	GROUP DENTAL PLAN	\$4,800.00	FRFO1F9FO	02301			FRE079	20
Exp	1F9	Fire and Rescue Grants	SAFER	GROUP LIFE INSURANCE	\$2,755.00	FRFO1F9FO	02303			FRE079	20
Exp	1F9	Fire and Rescue Grants	SAFER	GROUP HOSPITALIZATION INSURANCE	\$254,400.00	FRFO1F9FO	02304			FRE079	20
Exp	1F9	Fire and Rescue Grants	SAFER	WORKERS' COMPENSATION INSURANCE	\$93,655.00	FRFO1F9FO	02401			FRE079	20
Exp	1F9	Fire and Rescue Grants	SAFER	WORKERS' COMPENSATION INS-HH	\$98,800.00	FRFO1F9FO	02401A			FRE079	20
Exp	1F9	Fire and Rescue Grants	SAFER	MISCELLANEOUS INSURANCE	\$1,470.00	FRFO1F9FO	04504			FRE079	20
Exp	1F9	Fire and Rescue Grants	SAFER	GENERAL LIABILITY INSURANCE	\$312.00	FRFO1F9FO	04502			FRE079	20
Exp	1F9	Fire and Rescue Grants	SAFER	CLOTHING, CLEAN, SHOE/TRANSFER ALLOW	\$16,000.00	FRFO1F9FO	04931			FRE079	20