

City of Jacksonville, Florida  
Request for Budget Transfer Form

12  
1-22-24

Office of the Sheriff  
Department or Area Responsible for Contract / Compliance / Oversight: N/A  
Council District(s): N/A

Reversion of Funds: (if applicable) \_\_\_\_\_  
Fund / Center / Account / Project \* / Activity / Interfund / Future: FY24-25  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover): \_\_\_\_\_

Section of Code Being Waived (if applicable): \_\_\_\_\_  
CIP (yes or no): No  
Justification for Waiver: \_\_\_\_\_

Justification for / Description of Transfer: \_\_\_\_\_

To appropriate funding for the first year of the COPS Hiring Program (CHP) grant period from 10/1/23 to 09/30/28. This FY24 appropriation includes: \$1,750,000.00 from the US Department of Justice Office of Community Policing Services for hiring 40 police officers, a local grant match and overmatch of \$1,298,436.00 and \$2,178,301.00 in JSO's general fund budget for police equipment and uniforms, and vehicles required for outfitting 40 police officers which are not covered by the grant. Related RC24-057

Net Amount Appropriated and/or Transferred: \$5,226,737.00  
\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**  
Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/16/24	1/16/24	<i>Queen Bowling</i>	
1/16/24	1-17-24	<i>Angela Moyer</i>	

Department Head: \_\_\_\_\_  
Mayor's Office: \_\_\_\_\_  
Accounting Division: \_\_\_\_\_  
Budget Division: \_\_\_\_\_  
Date of Action By Mayor: JAN 22 2024 *56* 1/16/24  
Division Chief: William J. Clement  
Prepared By: Angela Moyer  
Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: BT24-053  
Date Initiated: 12/19/23  
Phone Number: 904-255-5288  
Approved: *Danna Deegan*

JAN 2 2024

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Jacksonville Sheriff's Office Grants	COPS Hiring Program	Department of Justice	\$1,750,000.00	11407	551102	331230	010860	00000000	00000	0000000
Rev		Interfund Transfer	Transfer From General Fund	\$1,298,436.00	11407	191040	381910	010860	00000000	00111	0000000
Rev	General Fund - GSD	Fund Level Activity	Transfer From Fund Balance	\$2,996,774.53	00111	191009	389010	000000	00000526	00000	0000000
Exp		Reserve for Federal Programs	Contingency	\$479,962.47	00111	195003	599100	000000	00000000	00000	0000000
Rev	Motor Pool - Vehicle Replacement	Interfund Transfer	Transfer From General Fund	\$1,543,967.00	51102	191040	381910	000000	00000000	00111	0000000
Total:				\$8,069,140.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Jacksonville Sheriff's Office Grants	COPS Hiring Program	Permanent and Probationary Salaries	\$2,223,360.00	11407	551102	512010	010860	00000000	00000	0000000
Exp			Medicare Tax	\$32,295.00	11407	551102	521020	010860	00000000	00000	0000000
Exp			Public Safety DC Contribution	\$549,170.00	11407	551102	522160	010860	00000000	00000	0000000
Exp			PS DC Death&Disability Contribution	\$6,670.00	11407	551102	522170	010860	00000000	00000	0000000
Exp			Group Life Insurance	\$3,935.00	11407	551102	523030	010860	00000000	00000	0000000
Exp			FOP/IAFF Health Trust - JSD Dental ER	\$6,182.00	11407	551102	523074	010860	00000000	00000	0000000
Exp			FOP/IAFF Health Trust - JSD Health ER	\$226,824.00	11407	551102	523071	010860	00000000	00000	0000000
Exp			Transfer to JSD Grants	\$1,298,436.00	00111	191040	591910	000000	00000000	11407	0000000
Exp			Transfer to Fleet Vehicle Replacement	\$1,543,967.00	00111	191040	591910	000000	00000000	51102	0000000
Exp			Other Operating Supplies	\$73,800.00	00111	531101	552160	000000	00001923	00000	0000000
Exp			Lease Purchase - Equipment Agreements	\$83,080.00	00111	531101	544040	000000	00001923	00000	0000000
Exp			Clothing, Uniforms, & Safety Equipment	\$380,438.00	00111	531101	552040	000000	00001923	00000	0000000
Exp			JFRD JSD Training Academy	\$97,016.00	00111	531101	555003	000000	00001923	00000	0000000
Exp	Motor Pool - Vehicle Replacement	Fleet Management	Mobile Equipment	\$1,543,967.00	51102	114001	564010	000000	00000500	00000	0000000
Total:				\$8,069,140.00							