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Introduced by the Jacksonville Small and Emerging Business (JSEB) Special Committee (Council Members Arias, Amaro and Gay) and Co-Sponsored by Council Members Miller, Lahnen, Pittman and Clark-Murray:

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## ORDINANCE 2024-294-E

AN ORDINANCE APPROPRIATING \$61,582.35 FROM THE GENERAL FUND OPERATING OTHER PROFESSIONAL SERVICES ACCOUNT WITHIN THE EQUAL BUSINESS TO PROVIDE OPPORTUNITY OFFICE FUNDING SALARIES AND BENEFITS FOR TWO NEW FULL TIME EQUIVALENT POSITIONS WITHIN THE EQUAL BUSINESS OPPORTUNITY OFFICE OF THE FINANCE ADMINISTRATION DEPARTMENT THROUGH SEPTEMBER 30, 2024 AND TO PROVIDE FUNDING FOR PAY INCREASES TWO CURRENT EMPLOYEES; APPROVING FOR AND AUTHORIZING AN INCREASE TO THE EMPLOYEE CAP WITHIN THE EQUAL BUSINESS OPPORTUNITY OFFICE OF THE FINANCE AND ADMINISTRATION DEPARTMENT FROM SIX (6) POSITIONS TO EIGHT (8) POSITIONS TO ALLOW FOR ONE (1) NEW ADMINISTRATIVE AIDE AND (1)NEW BUSINESS COMPLIANCE ONE ANALYST; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as  ${\tt Exhibit}$  1 and

incorporated herein by this reference)

(a) Appropriated from:

See **Exhibit 1** \$61,582.35

(b) Appropriated to:

See **Exhibit 1** \$61,582.35

(c) Explanation of Appropriation:

The funding above is an appropriation of \$61,582.35 from the General Fund Operating Other Professional Services account within the Equal Business Opportunity Office of the Finance and Administration Department to provide funding for salaries and benefits for two new full-time equivalent positions and for salary increases for two current employees within the Equal Business Opportunity Office.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for one (1) new full-time Administrative Aide position and one (1) new full-time Business Compliance Analyst position within the Equal Business Opportunity Office of the Finance and Administration Department. In addition, a portion of these funds will be used to provide \$2,500 salary increases to two current employees within the Equal Business Opportunity Office. These positions are necessary to meet the growing needs of the Equal Business Opportunity Office.

Employee Cap within the Equal Business Opportunity Office. There is hereby approved an increase to the employee cap for the Equal Business Opportunity Office of the Finance and Administration Department from six (6) positions to eight (8) positions to allow for the addition of a full-time Administrative Aide and a full-time Business Compliance Analyst, as more fully described in the R.C. attached hereto as Exhibit 2 and incorporated herein by this reference. Currently, the

Equal Business Opportunity Office utilizes part-time hours to assist with the responsibilities of one of these new positions. These part-time hours are being deleted with the creation of these new positions as reflected in **Exhibit 2**.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

9 Form Approved:

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## /s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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