

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

\_\_\_\_\_ Kids Hope Alliance \_\_\_\_\_ Council District(s)  
 Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: \_\_\_\_\_  
 (if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future N/A  
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): \_\_\_\_\_

Justification for Waiver

Justification for / Description of Transfer:  
 Appropriating program funding within the Kids Hope Alliance from the Special Council Contingency - KHA and the Special Council Contingency

Net Amount Appropriated and/or Transferred: \$46,968,032.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_ Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance	Out of School Time Programs		\$22,462,271	10901	181001	599100	000000	00000455	000000	00000000
Exp	Kids Hope Alliance	Juvenile Justice Prevention / Intervention Programs		\$3,115,169	10901	181001	599100	000000	00000457	000000	00000000
Exp	Kids Hope Alliance	Early Learning Programs		\$6,826,268	10901	181001	599100	000000	00000458	000000	00000000
Exp	Kids Hope Alliance	Special Needs Programs	Contingency	\$9,005,245	10901	181001	599100	000000	00000459	000000	00000000
Exp	Kids Hope Alliance	Grief Counseling - Burial Costs		\$47,527	10901	181001	599100	000000	00000536	000000	00000000
Exp	Kids Hope Alliance	Preteen and Teen Programs		\$4,211,552	10901	181001	599100	000000	00001824	000000	00000000
Exp	Kids Hope Alliance	Mayor's Youth At-Work Partnership		\$1,300,000	10901	181001	599100	000000	00001917	000000	00000000
Total:				\$46,968,032.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance	Out of School Time Programs		\$22,462,271	10901	181001	582001	000000	00000455	000000	00000000
Exp	Kids Hope Alliance	Juvenile Justice Prevention / Intervention Programs		\$3,115,169	10901	181001	582001	000000	00000457	000000	00000000
Exp	Kids Hope Alliance	Early Learning Programs		\$6,826,268	10901	181001	582001	000000	00000458	000000	00000000
Exp	Kids Hope Alliance	Special Needs Programs	Subsidies & Contributions To Private Org	\$9,005,245	10901	181001	582001	000000	00000459	000000	00000000
Exp	Kids Hope Alliance	Grief Counseling - Burial Costs		\$47,527	10901	181001	582001	000000	00000536	000000	00000000
Exp	Kids Hope Alliance	Preteen and Teen Programs		\$4,211,552	10901	181001	582001	000000	00001824	000000	00000000
Exp	Kids Hope Alliance	Mayor's Youth At-Work Partnership		\$1,300,000	10901	181001	582001	000000	00001917	000000	00000000
Total:				\$46,968,032.00							