

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff

Department or Area Responsible for Contract / Compliance / Oversight

N/A

Council District(s)

N/A

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Section of Code Being Waived (if applicable):

N/A

Justification for Waiver

N/A

CIP (yes or no):

No

Justification for / Description of Transfer:

To appropriate \$204,000, with no local match, from the Florida Department of Law Enforcement to fund two positions, part time hours, and related travel and training expenses for the Florida Fusion Center Network Position Support FY24-25 grant. The positions will serve as domestic security analysts for the Northeast Fusion center (NEFFC). The grant period is July 1, 2024 through June 30, 2025. Related RC# 24-197.

Net Amount Appropriated and/or Transferred:

\$204,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE

☐ TRANSFER DIRECTIVE

Date Rec'd.

Date Fwd.

Date

12/30/24

Department Head

Mayor's Office

Accounting Division

Budget Division

Approved

Disapproved

William Clement

TD / BT Number:

BT25-025

Date of Action By Mayor:

Division Chief:

Prepared By:

Initiated / Requested By (if other than Department):

William Clement

Denise Samra

Approved:

Date Initiated:

Phone Number:

12/30/24

630-7375

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$204,000.00	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Florida Fusion Center Network Position Support FY24-25	Reimbursement from FDLE	\$204,000.00	11407	551102	342152	011041	00000000	00000	00000000

Total: \$204,000.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$204,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Florida Fusion Center Network Position Support FY24-25	Permanent and Probationary Salaries		\$80,259.95	11407	551102	512010	011041	00000000	00000	0000000
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Florida Fusion Center Network Position Support FY24-25	Medicare Tax		\$1,163.77	11407	551102	521020	011041	00000000	00000	0000000
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Florida Fusion Center Network Position Support FY24-25	GEPP Defined Contribution DC-ER		\$20,064.99	11407	551102	522130	011041	00000000	00000	0000000
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Florida Fusion Center Network Position Support FY24-25	Group Dental Plan		\$689.76	11407	551102	523010	011041	00000000	00000	0000000
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Florida Fusion Center Network Position Support FY24-25	Group Life Insurance		\$128.41	11407	551102	523030	011041	00000000	00000	0000000
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Florida Fusion Center Network Position Support FY24-25	Group Hospitalization Insurance		\$27,693.12	11407	551102	523040	011041	00000000	00000	0000000
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Florida Fusion Center Network Position Support FY24-25	Salaries Part Time		\$65,000.00	11407	551102	513060	011041	00000000	00000	0000000
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Florida Fusion Center Network Position Support FY24-25	Travel Expense		\$9,000.00	11407	551102	540020	011041	00000000	00000	0000000
Revised												
EXP												
Rev												
EXP												

Total: \$204,000.00