City of Jacksonville, Florida
Request for Budget Transfer Form

Exhibit 1
Page 1 of 2

City Council/Tourist Development Council
_____
Department or Area Responsible for Contract / Compliance / Oversight

N/A
_____
Council District(s)

Reversion of Funds: _____ N/A _____
(if applicable)   Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

These funds will not lapse
_____
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____ No

Justification for Waiver

[blank box]

Justification for / Description of Transfer:

To appropriate $350,000 from the Tourist Development Council (TDC) Contingency Account to the Tourist Development Council operations subfund to support the development of Jacksonville's sports tourism industry.

Total Amount Appropriated: _____ $350,000.00 _____

CITY COUNCIL

Requesting Council Member: _____ Council President Scott Wilson _____

CM's District: _____ 4 _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

[x] BUDGET ORDINANCE   [ ] TRANSFER DIRECTIVE

TD / BT Number: N/A _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

Exhibit 1
Page 2 of 2

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $700,000.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
EXP	136	Tourist Development Special Revenue	TDC Contingency Account	Reserves	$350,000.00	CCTD136CON	09910				
REV	132	Tourist Development Council	Intrafund Transfer Into SF 132 from 136 (Tourist Development Special Revenue)	Intrafund Transfer In (09192)	$350,000.00	TRIN132FR136	38192				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $700,000.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
EXP	136	Tourist Development Special Revenue	Intrafund Transfer out of SF 136 to 132 (TDC)	Intrafund Transfer Out (38192)	$350,000.00	TROU136TO132	09192				
EXP	132	Tourist Development Council	TDC Operations	Trust Fund Authorized Expenditures	$350,000.00	CCTD132OP	04904				