

| City of Jacksonville                                                      |                                      |                   |         |                                  |              |  |
|---------------------------------------------------------------------------|--------------------------------------|-------------------|---------|----------------------------------|--------------|--|
| Neighborhoods Department                                                  |                                      |                   |         |                                  |              |  |
| Housing and Community Development Division                                |                                      |                   |         |                                  |              |  |
| Schedule of Proposed Funding                                              |                                      |                   |         |                                  |              |  |
| Housing Opportunities for Persons with AIDS (HOPWA) 2025/2026 Program     |                                      |                   |         |                                  |              |  |
| RECIPIENT                                                                 | PROJECT TITLE                        | TOTAL REQUESTED   | SCORE % | TOTAL FUNDED BY THIS LEGISLATION | % OF FUNDING |  |
| <b>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM ADMINISTRATION</b> |                                      |                   |         |                                  |              |  |
| Housing and Community Development Division                                | Administration                       | N/A               | N/A     | \$ 93,380.00                     | ✓            |  |
| <b>TOTAL ADMINISTRATION</b>                                               |                                      | \$ -              |         | \$ 93,380.00                     | 2.81%        |  |
| <b>HOPWA PROGRAM ACTIVITIES</b>                                           |                                      |                   |         |                                  |              |  |
| Northeast Florida AIDS Network - HOPWA Short Term Rent                    | STRMU                                | \$ 675,182.00     | 94.00   | \$ 675,182.00                    | ✓            |  |
| Gateway Community Services - Linking People to Housing                    | Case Management, Supportive Services | \$ 42,465.40      | 89.00   | \$ 42,465.40                     | ✓            |  |
| Northeast Florida AIDS Network - HOPWA Permanent Housing                  | Permanent Housing Placement          | \$ 270,672.00     | 81.33   | \$ 270,672.00                    | ✓            |  |
| JASMYN - HOPWA Housing Program                                            | STRMU, Case Management               | \$ 150,377.00     | 79.67   | \$ 150,377.00                    | ✓            |  |
| Lutheran Social Services - HOPWA Housing Program                          | STRMU                                | \$ 1,756,593.00 # | 78.00   | \$ 1,696,172.60                  | ✓            |  |
| Catholic Charities - HOPWA Housing Assistance                             | STRMU                                | \$ 1,159,231.13   | 75.67   | \$ 400,000.00                    | ✓            |  |
| <b>TOTAL HOPWA PROGRAM ACTIVITIES</b>                                     |                                      | \$ 4,054,520.53   |         | \$ 3,234,869.00                  | 97.19%       |  |
| <b>TOTAL FUNDS AVAILABLE FY 2025/2026</b>                                 |                                      | \$ 4,054,520.53   |         | \$ 3,328,249.00                  | 100.00%      |  |