

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

14  
10-24-22

Office of Economic Development  
Department or Area Responsible for Contract / Compliance / Oversight

7  
Council District(s)

Reversion of Funds: N/A  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

This is an all-years fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): N

**Justification for Waiver**

N/A

**Justification for / Description of Transfer:**

Sports Addix is seeking public investment of \$50,000 in the form of a NWJEDF Small Business Development Initiative (SBDI) Grant to help offset a portion of the infrastructure costs associated with the conversion of a former prefab metal warehouse building constructed in 1973 into a multi-line screen-printing and apparel manufacturing facility meeting the current building code requirements.

Net Amount Appropriated and/or Transferred: \$50,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: BT23-016

|                     | Date Rec'd. | Date Fwd. | Approved           | Disapproved |
|---------------------|-------------|-----------|--------------------|-------------|
| Department Head     | 10/13/22    |           | <i>[Signature]</i> |             |
| Mayor's Office      |             |           |                    |             |
| Accounting Division | 10/18/22    | 10/19/22  | <i>[Signature]</i> |             |
| Budget Division     | 10/13/22    | 10/19/22  | <i>[Signature]</i> |             |

Date of Action By Mayor: OCT 24 2022

Approved: *[Signature]*

Division Chief: Kirk Wendland

Date Initiated: 10/13/2022

Prepared By: Wendy Khan

Phone Number: 904-255-5448

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

DATE OCT 24 2022

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev Exp | Fund Title         | Activity / Grant / Project Title | Line Item / Account Title     | Amount      | Accounting Codes |        |         |           |          |           |         |  |
|---------|--------------------|----------------------------------|-------------------------------|-------------|------------------|--------|---------|-----------|----------|-----------|---------|--|
|         |                    |                                  |                               |             | Fund             | Center | Account | Project * | Activity | Interfund | Future  |  |
|         |                    |                                  |                               | Total:      | \$50,000.00      |        |         |           |          |           |         |  |
| REV     | Northwest OED Fund | Northwest JEDC Fund              | Transfer From Fund Balance ** | \$50,000.00 | 00117            | 105102 | 389010  | 000000    | 00000747 | 00000     | 0000000 |  |
|         |                    |                                  |                               |             |                  |        |         |           |          |           |         |  |

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev Exp | Fund Title         | Activity / Grant / Project Title | Line Item / Account Title                | Amount      | Accounting Codes |        |         |           |          |           |         |  |
|---------|--------------------|----------------------------------|--|-------------|------------------|--------|---------|-----------|----------|-----------|---------|--|
|         |                    |                                  |  |             | Fund             | Center | Account | Project * | Activity | Interfund | Future  |  |
|         |                    |                                  |  | Total:      | \$50,000.00      |        |         |           |          |           |         |  |
| EXP     | Northwest OED Fund | Northwest JEDC Fund              | Subsidies & Contributions To Private Org | \$50,000.00 | 00117            | 105102 | 582001  | 000000    | 00000747 | 00000     | 0000000 |  |
|         |                    |                                  |  |             |                  |        |         |           |          |           |         |  |

\*\* Note: original source of funds was principal payments, which fell to fund balance - unassigned at FYE.