

1 Introduced by the Council President at the request of the Mayor and
2 Co-Sponsored by Council Member Clark-Murray:

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5 **ORDINANCE 2026-96-E**

6 AN ORDINANCE APPROPRIATING \$2,249,117.00 FROM
7 FEDERAL GRANT CONTRIBUTIONS TO PROVIDE FUNDING FOR
8 THE MCCOYS CREEK BRANCHES PROJECT (THE "PROJECT")
9 AS INITIATED BY B.T. 26-040; AMENDING THE 2026-2030
10 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
11 ORDINANCE 2025-505-E TO REFLECT THIS APPROPRIATION
12 OF FUNDS; PROVIDING FOR OVERSIGHT BY THE DEPARTMENT
13 OF PUBLIC WORKS, ENGINEERING AND CONSTRUCTION
14 MANAGEMENT DIVISION; PROVIDING AN EFFECTIVE DATE.

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16 BE IT ORDAINED by the Council of the City of Jacksonville:

17 **Section 1. Appropriation.** For the 2025-2026 fiscal year,
18 within the City's budget, there is hereby appropriated the indicated
19 sum(s) from the account(s) listed in subsection (a) to the account(s)
20 listed in subsection (b):

21 (B.T. 26-040, attached hereto as **Exhibit 1** and incorporated herein
22 by this reference)

23 (a) Appropriated from:

24 See B.T. 26-040 \$2,249,117.00

25 (b) Appropriated to:

26 See B.T. 26-040 \$2,249,117.00

27 (c) Explanation of Appropriation:

28 The funding above represents an appropriation of \$2,249,117
29 in federal grant contributions to provide funding for the
30 McCOys Creek Branches Project (the "Project").

31 **Section 2. Purpose.** The purpose of the appropriation in

1 Section 1 is to provide funding for the Project. As background,
2 Groundwork Jacksonville, Inc. received a grant award from the National
3 Oceanic Atmospheric Administration ("NOAA") for the construction of
4 the Project and has approved a sub-award and grant to the City of
5 Jacksonville. The Grant Agreement between the City of Jacksonville
6 and Groundwork Jacksonville memorializing the terms of the sub-award
7 and grant for the Project is attached hereto as **Exhibit 2** (the
8 "Agreement").

9 **Section 3. Capital Improvement Plan Amendment.** Ordinance
10 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan
11 (the "CIP") for the City and certain of its independent agencies, is
12 hereby amended to reflect this appropriation of funds to the Project,
13 as more fully described in the Project Information Sheet attached
14 hereto as **Exhibit 3**, and incorporated herein by this reference. The
15 City Council finds that the deferral of this amendment of the CIP
16 until the next annual budget and CIP review will be detrimental to
17 the best interests of the community because such deferral will
18 unnecessarily delay completion of the Project and receipt of grant
19 funds.

20 Pursuant to Section 122.605(c), Ordinance Code, enactment of
21 this Ordinance requires the affirmative vote of two-thirds of the
22 City Council members present at the meeting because of the CIP
23 amendment set forth in this section. This Ordinance shall constitute
24 an amendment to Ordinance 2025-505-E. In all other respects, the
25 Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E
26 shall remain unchanged and continue in full force and effect.

27 **Section 4. Oversight.** The Department of Public Works,
28 Engineering and Construction Management Division, shall oversee the
29 Project, including administration of the Project, the sub-award and
30 grant, and the Agreement described herein.

31 **Section 5. Effective Date.** This Ordinance shall become

1 effective upon signature by the Mayor or upon becoming effective
2 without the Mayor's signature.

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4 Form Approved:

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6 /s/ Mary E. Staffopoulos

7 Office of General Counsel

8 Legislation Prepared By: Harry M. Wilson, IV

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