

LEGISLATIVE FACT SHEET

DATE: 02/23/23

BT or RC No: BT 23-060
 (Administration & City Council Bills)

SPONSOR: Neighborhoods/ Municipal Code Compliance Division
 (Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: _____

Provide Name: Daniel Nasr, Finance Manager

Contact Number: 904-255-8831

Email Address: Dnasr@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Per Section 111.786 of the City's Ordinance Code, 70% of the civil fines and penalties revenue shall be accounted for in a separate sub-account to be utilized by the Jacksonville Transportation Authority (JTA). The sole purpose is to keep public bus stops and public bus shelters well maintained and litter free; pursuant to written criteria adopted by the JTA for that purpose. 30% of the fine monies will be utilized for expenses to pay part-time code enforcement employees for public right of way sign enforcement, conduct public awareness and education programs to advance zero-tolerance for litter.

APPROPRIATION: Total Amount Appropriated \$114,822.83 as follows:
 List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Fundir	From: LITTER TRUST FUND - CIVIL FINES AND PENALTIES	Amount: <u>\$114,822.83</u>
	To: LITTER TRUST FUND - PERSONNEL/OPERATING EXPENSES	Amount: <u>\$114,822.83</u>

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Per Section 111.786 of the City's Ordinance Code, 70% of the civil fines and penalties revenue shall be accounted for in a separate sub-account to be utilized by the Jacksonville Transportation Authority (JTA). The sole purpose is to keep public bus stops and public bus shelters well maintained and litter free; pursuant to written criteria adopted by the JTA for that purpose. 30% of the fine monies will be utilized for expenses to pay part-time code enforcement employees for public right of way sign enforcement, conduct public awareness and education programs to advance zero-tolerance for litter. The fund does not require a match. This fund is an All-years fund and is not for a specific time frame. There will be no ongoing maintenance or staffing obligation.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: if yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Related Enacted Ordinances?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <div style="border: 1px solid black; padding: 5px;">2010-0253, 2014-0011, 2015-0144, 2016-0465, 2017-0660, 2018-0706, 2020-0057</div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

The Chief of Municipal Code Compliance Division shall make a report annually to the Council concerning the utilization of these funds, including therein the nature of public awareness and education programs to advance zero-tolerance for litter, the status of enforcement efforts and staffing levels and needs.

Division Chief: *Chiquita J. Moore*
 (signature)

Date: 02/23/2023

Prepared By: _____
 (signature)

Date: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Chiquita Moore, Director, Neighborhoods Department
 (Name, Job Title, Department)
 Phone: 255-8902 E-mail: chiquitam@coj.net

From: Daniel Nasr, Finance Manager, Neighborhoods Department
 Initiating Department Representative (Name, Job Title, Department)
 Phone: 255-8831 E-mail: dnasr@coj.net

Primary Contact: Daniel Nasr, Finance Manager, Neighborhoods Department
 (Name, Job Title, Department)
 Phone: 255-8831 E-mail: dnasr@coj.net

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
 Phone: 255-5006 E-mail: rachelz@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480
Phone: 904-255-5062 E-mail: mstaff@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5006 E-mail: rachelz@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**
Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED