

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Office of Grants and Contract Compliance, Department of Finance and Administration  
Department or Area Responsible for Contract / Compliance / Oversight

CW  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no):     No    

Justification for Waiver

**Justification for / Description of Transfer:**

Appropriating \$200,000 from the Social Justice and Community Investment Committee Contingency to provide funding for the JaxCareConnect program, a collaborative system of health care for uninsured residents of Jacksonville. The funding will be used to enhance the interoperability in collaborative member Electronic Health Records System (\$30,000); add a third Patient Health Advocate, including salary, benefits and equipment (\$50,000); and support capacity building at each of the six clinic sites to optimize clinic workflows, offer training, and add staffing hours (\$20,000 per clinic for a total of \$120,000).

Net Amount Appropriated and/or Transferred:     \$200,000.00    

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member:     CM Boylan    

CM's District:     CD 6    

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_

Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

