

Budget Transfer Line Item Detail

BT / TD Number:
BT27-005

TRANSFER FROM:

| Rev / Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Fund | Center | Account | Project * | Activity | Interfund | Future |
|-----------|------------------|---|--|--------------|-------|--------|---------|-----------|----------|-----------|----------|
| REV | Housing Services | Foreclosed Property Registry - Administration FY27 | Contributions From Private Sources | \$414,127.91 | 11601 | 174107 | 366020 | 011286 | 00000000 | 00000 | 00000000 |
| REV | Housing Services | Foreclosed Property Registry - Contractual Services FY27 | Contributions From Private Sources | \$300,000.00 | 11601 | 174107 | 366020 | 011287 | 00000000 | 00000 | 00000000 |
| REV | Housing Services | Foreclosed Property Registry - Batch Foreclosure/Suplus Property FY27 | Contributions From Private Sources | \$38,000.00 | 11601 | 174107 | 366020 | 011288 | 00000000 | 00000 | 00000000 |
| REV | Housing Services | Foreclosed Property Registry - Municipal Code (Blight) FY27 | Contributions From Private Sources | \$303,549.87 | 11601 | 174107 | 366020 | 011289 | 00000000 | 00000 | 00000000 |
| REV | Housing Services | Foreclosed Property Registry - Matching Grants FY27 | Contributions From Private Sources | \$286,191.43 | 11601 | 174107 | 366020 | 011290 | 00000000 | 00000 | 00000000 |
| REV | Housing Services | Foreclosed Property Registry - Administration FY27 | Gain-Loss Sale Real Property | \$129,368.32 | 11601 | 174107 | 364030 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Affordable Housing Inventory Auction - EROAHI - Project | Miscellaneous Grants and Aids | \$124,051.92 | 11601 | 170107 | 583010 | 000562 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Affordable Housing Inventory Auction - EROAHI - Project | Salaries Overtime | \$4,134.84 | 11601 | 170107 | 514010 | 000562 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Affordable Housing Inventory Auction - EROAHI - Project | Medicare Tax | \$59.94 | 11601 | 170107 | 521020 | 000562 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Affordable Housing Inventory Auction - EROAHI - Project | Volunteer Expense-Others | \$1,121.62 | 11601 | 170107 | 549036 | 000562 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property - Administration 21-22 | Terminal Leave | \$1,592.46 | 11601 | 174107 | 513020 | 010439 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property - Administration 21-22 | Deferred Compensation Plan | \$1,422.00 | 11601 | 174107 | 522020 | 010439 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property - Administration 21-22 | Payroll Taxes FICA | \$530.20 | 11601 | 174107 | 521010 | 010439 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property - Administration 21-22 | NC-OPEB-GASB 45 | \$400.00 | 11601 | 174107 | 522060 | 010439 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property - Administration 21-22 | Disability Trust Fund-ER | \$302.65 | 11601 | 174107 | 522070 | 010439 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property - Administration 21-22 | General Liability Insurance | \$1,372.60 | 11601 | 174107 | 545020 | 010439 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property - Administration 21-22 | Local Mileage | \$300.00 | 11601 | 174107 | 540210 | 010439 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property - Administration 21-22 | Advertising and Promotion | \$4,000.00 | 11601 | 174107 | 548010 | 010439 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property - Administration 21-22 | ISA-OGC Legal | \$98,832.00 | 11601 | 174107 | 549532 | 010439 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property - Administration 21-22 | Other Professional Services | \$735.00 | 11601 | 174107 | 531090 | 010439 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property - Administration 21-22 | Salaries Overtime | \$200.00 | 11601 | 174107 | 514010 | 010439 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property - Registry Programs 20-22 | Other Professional Services | \$98,000.00 | 11601 | 174107 | 531090 | 010440 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Matching Grants - Matching Grant Program | Subsidies & Contributions To Private Org | \$126,191.43 | 11601 | 174107 | 582001 | 010654 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property - Registry Programs 20-22 | Miscellaneous Grants and Aids | \$200,000.00 | 11601 | 174107 | 583010 | 010440 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Municipal Code - Blight Removal Program | Miscellaneous Grants and Aids | \$303,549.87 | 11601 | 174107 | 583010 | 010653 | 00000000 | 00000 | 00000000 |

TRANSFER FROM Total: \$2,438,034.06

* This element of the account string is titled project but houses both projects and grants.

TRANSFER TO:

| Rev / Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Fund | Center | Account | Project * | Activity | Interfund | Future |
|-----------|------------------|---|--------------------------------------|--------------|-------|--------|---------|-----------|----------|-----------|----------|
| REV | Housing Services | Foreclosed Property - Administration 21-22 | Contributions From Private Sources | \$109,686.91 | 11601 | 174107 | 366020 | 010439 | 00000000 | 00000 | 00000000 |
| REV | Housing Services | Affordable Housing Inventory Auction - EROAHI - Project | Gain-Loss Sale Real Property | \$129,368.32 | 11601 | 170107 | 364030 | 000562 | 00000000 | 00000 | 00000000 |
| REV | Housing Services | Foreclosed Property - Registry Programs 20-22 | Contributions From Private Sources | \$298,000.00 | 11601 | 174107 | 366020 | 010440 | 00000000 | 00000 | 00000000 |
| REV | Housing Services | Municipal Code - Blight Removal Program | Contributions From Private Sources | \$303,549.87 | 11601 | 174107 | 366020 | 010653 | 00000000 | 00000 | 00000000 |
| REV | Housing Services | Matching Grants - Matching Grant Program | Contributions From Private Sources | \$126,191.43 | 11601 | 174107 | 366020 | 010654 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Permanent and Probationary Salaries | \$234,837.78 | 11601 | 174107 | 512010 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Permanent and Probationary Salaries | \$124,051.92 | 11601 | 174107 | 512010 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Medicare Tax | \$59.94 | 11601 | 174107 | 521020 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Medicare Tax | \$4,134.84 | 11601 | 174107 | 521020 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Medicare Tax | \$200.00 | 11601 | 174107 | 521020 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Terminal Leave | \$1.00 | 11601 | 174107 | 513020 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Lump Sum Payment - Not Pensionable | \$1.00 | 11601 | 174107 | 515100 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Special Pay - Pensionable | \$1,121.62 | 11601 | 174107 | 515110 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Special Pay - Pensionable | \$1,592.46 | 11601 | 174107 | 515110 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Pension Contribution | \$530.20 | 11601 | 174107 | 522010 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Pension Contribution | \$13,000.00 | 11601 | 174107 | 522010 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Deferred Compensation Plan | \$400.00 | 11601 | 174107 | 522020 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Disability Trust Fund-ER | \$1,100.00 | 11601 | 174107 | 522070 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | GEPP Defined Contribution DC-ER | \$1,422.00 | 11601 | 174107 | 522130 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | GEPP Defined Contribution DC-ER | \$1,373.00 | 11601 | 174107 | 522130 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | GEPP Defined Contribution DC-ER | \$27,095.71 | 11601 | 174107 | 522130 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Group Dental Plan | \$550.00 | 11601 | 174107 | 523010 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Group Life Insurance | \$425.00 | 11601 | 174107 | 523030 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Group Hospitalization Insurance | \$49,675.16 | 11601 | 174107 | 523040 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | City Employees Worker's Compensation | \$400.00 | 11601 | 174107 | 524001 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | GEPP Defined Contribution DC-ER | \$19,473.54 | 11601 | 174107 | 522130 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Local Mileage | \$100.00 | 11601 | 174107 | 540210 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | Postage | \$1.00 | 11601 | 174107 | 542001 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Administration FY27 | General Liability Insurance | \$600.00 | 11601 | 174107 | 545020 | 011286 | 00000000 | 00000 | 00000000 |

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|-----|------------------|--|---|--------------|-------|--------|--------|--------|----------|-------|----------|
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | Printing and Binding Commercial | \$540.00 | 11601 | 174107 | 547210 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | Advertising and Promotion | \$600.00 | 11601 | 174107 | 548010 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | Miscellaneous Services & Charges | \$1,020.06 | 11601 | 174107 | 549040 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | Miscellaneous Services & Charges - Int. Svc Charges | \$2,000.00 | 11601 | 174107 | 549041 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | ISA-Computer Sys Maint&Security | \$1,200.00 | 11601 | 174107 | 549510 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | ISA-Computer Sys Maint&Security | \$2,000.00 | 11601 | 174107 | 549510 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | ISA-Copier Consolidation | \$2,300.00 | 11601 | 174107 | 549511 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | ISA-Copy Center | \$1,100.00 | 11601 | 174107 | 549512 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | ISA-Mailroom Charge | \$50.00 | 11601 | 174107 | 549529 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | ISA-OGC Legal | \$18,000.00 | 11601 | 174107 | 549532 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | Office Supplies - Other | \$2,950.00 | 11601 | 174107 | 551010 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | Clothing, Uniforms, & Safety Equipment | \$300.00 | 11601 | 174107 | 552040 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | Food | \$1,000.00 | 11601 | 174107 | 552060 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | Furniture & Equipment Under \$5,000 | \$900.00 | 11601 | 174107 | 552080 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | Software, Computer Items Under \$5000 | \$2,000.00 | 11601 | 174107 | 552290 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | Employee Training Expenses | \$100.00 | 11601 | 174107 | 555001 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | Computer Equipment | \$6,540.00 | 11601 | 174107 | 564270 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Administration FY27 | Indirect Cost - Grants | \$18,750.00 | 11601 | 174107 | 599030 | 011286 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Contractual Services FY27 | Contractual Services | \$100,000.00 | 11601 | 174107 | 534100 | 011287 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Contractual Services FY27 | Contractual Services | \$200,000.00 | 11601 | 174107 | 534100 | 011287 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Batch Foreclosure/Surplus Property FY27 | Miscellaneous Grants and Aids | \$1.00 | 11601 | 174107 | 583010 | 011288 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Batch Foreclosure/Surplus Property FY27 | Other Professional Services | \$37,999.00 | 11601 | 174107 | 531090 | 011288 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry – Municipal Code (Blight) FY27 | Miscellaneous Grants and Aids | \$303,549.87 | 11601 | 174107 | 583010 | 011289 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Matching Grants FY27 | Subsidies & Contributions To Private Org | \$100,000.00 | 11601 | 174107 | 582001 | 011290 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Matching Grants FY27 | Subsidies & Contributions To Private Org | \$60,000.00 | 11601 | 174107 | 582001 | 011290 | 00000000 | 00000 | 00000000 |
| EXP | Housing Services | Foreclosed Property Registry - Matching Grants FY27 | Subsidies & Contributions To Private Org | \$126,191.43 | 11601 | 174107 | 582001 | 011290 | 00000000 | 00000 | 00000000 |

* This element of the account string is titled project but houses both projects and grants.

TRANSFER TO Total: \$2,438,034.06