

NCSPHS AMENDMENT

The Neighborhoods, Community Services, Public Health and Safety Committee offers the following amendment to File No. 2023-564:

- (1) On **page 1, lines 5-6, strike** "TRANSFERRING \$394,000 FROM EQUITY IN POOLED CASH TO EXPENSE ACCOUNT" and **insert** "APPROPRIATING \$232,000 FROM GAIN-LOSS ON SALE OF REAL ESTATE WITHIN FUND 32103 - JACKSONVILLE RECREATIONAL AND ENVIRONMENTAL LAND ACQUISITION CAPITAL PROJECTS FUND TO THE EMMETT REED COMMUNITY CENTER - HEAD START UPGRADES PROJECT";
- (2) On **page 1, lines 7 and 28, and page 2, line 13, strike** "2019-135" and **insert** "2019-135-E";
- (3) On **page 1, lines 8-9, 17, 20 and 22, strike** "B.T. 23-115" and **insert** "Revised B.T. 23-115";
- (4) On **page 1, line 9, after "APPROPRIATION;" insert** "AMENDING THE 2023-2027 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2022-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE EMMETT REED COMMUNITY CENTER - HEAD START UPGRADES PROJECT;";
- (5) On **page 1, line 17, strike** "Exhibit 1" and **insert** "Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev B.T. 23-115, September 18, 2023 - NCSPHS"";
- (6) On **page 1, lines 20 and 22, strike** "\$394,000" and **insert** "\$232,000";
- (7) On **page 1, lines 24-27, strike** "a transfer of \$394,000 from Equity in Pooled Cash to Expense Account per Ordinance 2019-135 for Parks, Recreation and Community Services Department." and **insert** "an appropriation of \$232,000 from Gain-Loss on Sale of

Real Estate within Fund 32103 - Jacksonville Recreational and Environmental Land Acquisition Capital Projects Fund to the Emmett Reed Community Center - Head Start Upgrades Project per Ordinance 2019-135-E.”;

- (8) On **page 1, line 31**, after “District” **insert** “9”;
- (9) On **page 2, line 2**, **strike** “Funds” and **insert** “Fund in February 2020”;
- (10) On **page 2, line 3**, after “District 9” **insert** “(\$162,000) and relocating the Head Start program to another property (\$162,000)”;
- (11) On **page 2, line 5**, **strike** “current tenants of the property -” and **insert** “Head Start program to another property for”;
- (12) On **page 2, line 5**, after “\$394,000.” **insert** “Any excess funds remaining upon completion of the Head Start relocation are to be deposited into the designated account for Council District 9 within the Jacksonville Recreational and Environmental Land Acquisition Fund.”;
- (13) On **page 2, line 6**, after “received” **insert** “in February 2020”;
- (14) On **page 2, line 8**, **strike** “Account” and **insert** “Activity”;
- (15) On **page 2, lines 9-12**, **strike** “In 2020 the Finance Department transferred the funds to the Equity of Pooled Cash Account (104001). The funds must be transferred back to the PRCS Parks and Recreation Capital Projects - Parks and Recreation Account (167101)” and **insert** “The funds fell to fund balance within Fund 32103 and must be appropriated in order”;
- (16) On **page 2, line 13½**, **insert** a new Section 3 to read as follows:

Section 3. Capital Improvement Plan Amendment.

Ordinance 2022-505-E, adopting the 2023-2027 Five-Year Capital

Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to provide funding for the Emmett Reed Community Center - Head Start Upgrades Project ("the Project") as more fully described in the Project Information Sheet attached hereto as **Exhibit 2** and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the Project.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2022-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E shall remain unchanged and continue in full force and effect.";

- (17) Remove **Exhibit 1** and replace with **Revised Exhibit 1**, attached hereto, which attaches the revised B.T. 23-115 to reduce the appropriation amount and correct the account information;
- (18) Attach **Exhibit 2**, attached hereto, which attaches the CIP Sheet for the Emmett Reed Community Center - Head Start Upgrades Project;
- (19) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

 /s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

GC-#1590144-v1-2023-564_NCSPHS_Amd.docx