Request for Budget Transfer Form	8-24
Neighborhoods Department / Housing & Community DevelopmentDivision	CityWide
Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)
Reversion of Funds:	All-Years Fund
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	CIP (yes or no):
Justification for Waiver	
Justification for / Description of Transfer:	

8720-12 BT20-12 BT20-
CM's District: CM's District: Ordinance: Ordinance: O/BT Number: O/BT
REVIEW COMMITTEE

This element of the account string is titled project but it houses both projects and greate

Appropriation of \$2,627,267 in Coronavirus Aid, Relief, and Economic Security (CARES) pass-through funding distributed by Florida Housing Finance Corporation to and administered by the City of Jacksonville to provide housing-related assistance to eligible households.

DATE (AUG 2 4 2020

hibit 1 20-111 NCSPHS Revised Exhi Revised B.T. September 14, 2020 -Page 1 of 2

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0000 Ee evi 14	00000	00000000	010152	334152	174106	11701	\$ 2,364,541.00 11701	Florida Housing Finance Corp	FHFC-CRF 2020 Program [Award 11701-334152-HCS00120CV]	REV State Housing Initiatives Partnership	REV
00000000000000000000000000000000000000	00000	00000000	010151	334152	174106	11701	\$ 262,726.00 11701	Florida Housing Finance Corp	FHFC-CRF 2020 Program [Award 11701-334152-HCS00120CV]	REV State Housing Initiatives Partnership	REV
Fut id B .	Interfund	Activity	Project *	Account	Center	Fund	Amount	Line Item / Account Title	Activity / Grant / Project Title	Fund Title	Rev
Т		odes	Accounting Codes	,			\$ 2,627,267.00	Total: \$			
khibit 1 . 20-111 - NCSPHS					and grants.	houses both projects and grants.	ct but it	* This element of the account string is titled project but it pense line items are being de-appropriated.)	s in this area are being appropriated and ex	Budget Transfer Line Item Detail TRANSFER FROM: (Revenue line Items	Budg TRAN

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State Housing Initiatives Partnership	Fund Title		SFER TO: (Revenue line items in t																		
FHFC-CRF 2020 Program Activities	FHFC-CRF 2020 Administration	Activity / Grant / Project Title		NSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)																	
Miscellaneous Grants and Aids	Indirect Cost - General Government	Office Supplies	Miscellaneous Service & Charges I/S	Miscellaneous Service & Charges	Advertising & Promotion	Group Hospitalization Insurance	Group Life Insurance	Group Dental Plan	GEPP Defined Contribution DC-ER	Disability Trust Fund-ER	GEPP DB Unfunded Liability	Pension Contributions	Medicare Tax	Special Pay - Pensionable	Permanent & Probationary Salaries	Line Item / Subobject Title	Total:	vense line items are being appropriated.)			
2,364,541.00	4,800.00	1,000.00	7,437.50	4,582.42	1,000.00	25,606.89	506.56	428.71	2,920.18	548.08	21,003.48	7,540.55	2,656.43	2,695.20	180,000.00	Amount	\$2,627,267.00				
11701	11701	11701	11701	11701	11701	11701	11701	11701	11701	11701	11701	11701	11701	11701	11701	Fund					
174106	174106	174106	174106	174106	174106	174106	174106	174106	174106	174106	174106	174106	174106	174106	174106	Center					
583010	599031	551010	549041	549040	548010	523040	523030	523010	522130	522070	522011	522010	521020	515110	512010	Account	,				
010152	010151	010151	010151	010151	010151	010151	010151	010151	010151	010151	010151	010151	010151	010151	010151	Project *	Accounting Codes				
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