

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Grants and Contract Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight CW
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable): 118.107 CIP (yes or no): No

Justification for Waiver
EI Beth El Development Center is best suited to operate the program

Justification for / Description of Transfer:
Appropriates \$100,000 from the General Fund operating reserves to provide a grant to EI Beth El Development Center to operate a crime prevention and workforce development program. Funds were appropriated for Project Cold Case (\$30,000) and Human Collective Foundation (\$70,000) in 2023-2024 but were not utilized and fell to operating reserves on 9/30/24.

Net Amount Appropriated and/or Transferred: \$100,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Arias CM's District: CD11
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

TD / BT Number: _____

Date of Action By Mayor: _____ Approved: _____
Division Chief: _____ Date Initiated: _____
Prepared By: _____ Phone Number: _____
Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
	General Fund Operating	JXSF - Citywide - Other General Gov Serv	Transfer from Fund Balance	\$100,000.00	00111	191009	389010	000000	00000526	00000	0000000
				Total:	\$100,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
	General Fund Operating	Grant and Contract Compliance	Subsidies & Contributions To Private Org	\$100,000.00	00111	111002	582001	000000	00000000	00000	0000000
				Total:	\$100,000.00						