

Project Title: Fire Station #18 **Council District(s):** 10
Project Location: 3504 Myrtle Avenue **Project Number:** 004312
Department: Jacksonville Fire and Rescue Department **Program Area:** Public Safety
Ordinance No.: **BT No.:** 50 years **Useful Life:** 2027 **Project Completion Date:**

Project Description or Scope:
 The updated scope will concentrate on enhancing the station's exterior appearance and community integration. Items include, updating the station's exterior to provide a welcoming appearance, installation of an art mural that reflects the neighborhood's identity and cultural heritage, landscaping improvements to create a visually appealing environment, and addition of exterior lighting to improve aesthetics, visibility and safety.

Justification:
 Postponing this revitalization of the fire station could further impact the blighted area surrounding the Fire Station.

Funding Sources	Total	Prior Years	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Beyond 5th
Transfer Between Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Proceeds / Borrowed Funds	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go	\$130,422	\$130,422	\$0	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$58,618	\$58,618	\$0	\$0	\$0	\$0	\$0	\$0
Contribution from Private Source	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant / Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,689,040	\$1,689,040	\$0	\$0	\$0	\$0	\$0	\$0

Expenditures/Project Phase	Total	Prior Years	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Beyond 5th
Design & Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition & Site Preparation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,689,040	\$1,689,040	\$0	\$0	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Misc. Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Art In Public Places	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,689,039.76	\$1,689,039.76	\$0	\$0	\$0	\$0	\$0	\$0

Operating Budget Impact	Total	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$						
Contractual Services	\$						
Utilities	\$						
Materials/Supplies	\$						
Equipment	\$						
Annual Debt Service	\$						
Totals	\$	\$0.00	\$	\$	\$	\$	\$